

1958

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**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1958**



RAY E. GREEN, Comptroller

REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1958



RAY E. GREEN, Comptroller

October 1, 1958

His Excellency
HONORABLE LEROY COLLINS, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

Pursuant to the provisions of Chapter 17, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1958.

Respectfully submitted,

RAY E. GREEN
State Comptroller

AUDITOR'S CERTIFICATE

HONORABLE RAY E. GREEN
State Comptroller
State of Florida
The Capitol

Sir:

Attached is a report of the financial transactions of various boards, departments, agencies and institutions of the State of Florida for the fiscal year ended June 30, 1958. This report has been prepared from information contained in the records of the Comptroller's Office, which has been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS
General Auditor

FOREWORD

Section 215.32, Florida Statutes, provides that financial accounts of the State of Florida covering all receipts and expenditures be maintained through the use of five funds, namely:

General Revenue—*All monies available for the general operation of the State Government collected from taxes, licenses, fees, charges, sales, transfers from special funds, and monies from every other source whatsoever except as otherwise provided by law.*

The statement, "General Revenue Fund Appropriations," indicates the authority and amount of each appropriation providing for disbursement of funds from the General Revenue Fund.

Exhibit D, "Abstract of General Revenue Appropriations," lists in detail by department and account all disbursements from the General Revenue Fund and is reconciled with above statement as to appropriations available and amounts unexpended as of June 30, 1958.

Schedule 1 of Exhibit D reflects total disbursements from the General Revenue Fund, by department and function, including regular, transfer, and refund disbursements. These functions are divided into nine categories—General Government, Protection to Persons and Property, Hospitals, Health and Sanitation, Conservation of Natural Resources, Public Welfare, Education, Parks, Monuments and Memorials, Correctional Institutions, and Retirements, Pensions and Relief Acts.

Schedule 1 of Exhibit B is an itemized listing of revenue accruing to the General Revenue Fund (in addition to amounts credited to the other four funds) by department, authorization and source.

Schedule 2 of Exhibit B is a statement of revenue accruing to the General Revenue Fund, by source and by months.

State Agencies—*All monies collected under laws of the State of Florida from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions, or other similar agencies, or for a specific purpose of such agency.*

General Inspection—*All monies collected from licenses, fees, and charges for inspection and regulation from all sources collected by or through the Department of Agriculture.*

State Road—*All revenue collected under the laws of the State of Florida and all monies received from the Federal Government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.*

Trust—*All funds coming to the State from every source whatsoever of a trust nature, to be properly accounted for and held in trust until disbursed as provided in the biennial appropriation bill or as provided in the trust provisions under which such monies are received.*

Exhibit C is an abstract of the cash accounts maintained by the State Treasurer for all five funds, including cash balance as of July 1, 1957, receipts and disbursements during 1957-1958, and cash balance available on June 30, 1958.

Schedule 1 of Exhibit E is a statement of disbursements by fund, department, and function, including disbursements from the General Revenue Fund as shown in Exhibit D.

As provided in Section 215.01, Florida Statutes, the fiscal year of the State of Florida begins on the first day of July and ends on the thirtieth day of June. Therefore, all exhibits, schedules or statements shown in this report cover the period July 1, 1957 to June 30, 1958, unless otherwise indicated.

Pursuant to Chapter 216, Florida Statutes, unless otherwise provided by law, the disbursement of monies from all five funds is subject to the approval of the State Budget Commission. This Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Superintendent of Public Instruction.

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GENERAL REVENUE FUND APPROPRIATIONS

Line No.	NAME OF APPROPRIATION	Authority	Forwarded from Prior Years	1957-1959 APPROPRIATIONS		
				Biennial	Less 1958-1959	Available 1957-1958
1957-1959 General Appropriations Act		57-424				
1	Regular Appropriations		\$	\$549,686,537.00	\$284,556,736.00	\$265,129,801.00
2	Emergency Appropriation			500,000.00		500,000.00
3	Deficiency Appropriation			1,000,000.00	500,000.00	500,000.00
4	Promotion of Florida Appropriation			75,000.00		75,000.00
5	Capital Outlay Appropriations			65,541,254.00		65,541,254.00
6	Total 1957-1959 General Appropriations Act		\$	\$616,802,791.00	\$285,056,736.00	\$331,746,055.00
Appropriations from Prior Years						
7	1955-1957 General Appropriations Act (Regular)	29966	\$ 1,950,500.38	\$	\$	\$
8	Florida Constitutional Revision Commission	57-830	31,361.37			
9	Attorney-General—Revolving Fund	29675	47,172.69			
10	Total Appropriations from Prior Years		\$ 2,029,034.44	\$	\$	\$
Supplemental Capital Outlay Appropriations						
11	1953-1955 General Appropriations Act	28115	\$ 962,020.01	\$	\$	\$
12	1955-1957 General Appropriations Act	29966	15,674,903.35			
13	University of Florida—Medical and Nursing School	27998	137,660.11			
14	Florida School for Boys at Okeechobee	29690	89,307.50			
15	University of Florida—Teaching Hospital—Medical and Nursing School	29666	4,984,219.89			
16	Florida Correctional Institution at Lowell—Two Dormitories	31383	151,140.05			
17	Florida Correctional Institution at Lowell—Complete Water System	31383	39,792.27			
18	Florida Correctional Institution at Lowell—Planning	31381	13,244.62			
19	Apalachee Correctional Institution—Planning	31381	31,718.75			
20	Board of Commissioners of State Institutions—Planning	31381	9,960.00			
21	The Sunland Training Center in Lee County—New	31384	189,600.00			
22	Florida State Prison, Raiford—Repairs to Building	31409	8,603.84			
23	Florida School for Deaf and Blind—Dormitory and Dining Room	57-428	107,407.00			
24	Florida Livestock Board—Diagnostic Disease Laboratories	57-486	54,432.67			
25	The Sunland Training Center at Gainesville—Auditorium	57-1981		200,000.00		200,000.00
26	Board of Health—Indian River County Building	57-234		40,000.00		40,000.00
27	Board of Health—Stream Sanitation Control and Research Facility	57-732		75,000.00		75,000.00
28	Board of Conservation—Water Resources Department	57-380		135,000.00		135,000.00
29	University of Florida—Nuclear Service Building	57-379		2,800,000.00		2,800,000.00
30	University of Florida—Physics Building—Auditorium	57-802		212,000.00		212,000.00
31	Agricultural Experiment Stations—South Florida Field Laboratory at Immokalee	57-828		16,000.00		16,000.00
32	Florida State University—Nuclear Service Building	57-379		2,300,000.00		2,300,000.00
33	Florida A. & M. University—Nuclear Laboratory	57-379		65,000.00		65,000.00
34	Department of Education—Capital Outlay for Junior Colleges	57-760		*8,255,499.00	5,718,173.00	2,537,326.00
35	Department of Education—County School Fund—Additional Capital Outlay	57-334		*25,075,000.00	13,595,398.00	11,479,602.00
36	Total Supplemental Capital Outlay Appropriations		\$22,454,010.06	\$39,173,499.00	\$19,313,571.00	\$19,859,928.00
Miscellaneous Supplemental Appropriations						
Legislative:						
37	Committee on Investigation of Organizations	57-68 and 57-125	\$ 3,742.45	\$ 75,000.00	\$	\$ 75,000.00
38	Agricultural Services Committee	57-170		25,000.00		25,000.00
39	Interim Legislative Educational Committee	57-360 and 11.11		25,000.00		25,000.00
40	Supervision Double-Decking Second Floor Capitol	57-829		95,000.00		95,000.00
41	House and Senate Committee—Constitutional Amendments	57-830	3,246.47			
42	Water Resources Study Commission—Old Appropriation	29748	5,748.29			
43	Governor—Mediation and Conciliation Service	57-306		50,000.00		50,000.00
44	Secretary of State—Revision of State Constitution	57-1992		125,000.00		125,000.00
45	Treasurer—Legislative Salaries	57-2		1,500.00	(Amt. Nec)	1,500.00

* Estimates.

GENERAL REVENUE FUND APPROPRIATIONS

Appropriations Available 1957-1958	Adjustments	1957-1958 Appropriations in Reserve	Plus Refunds	Total Available	Less 1957-1958 Expenditures	Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
\$265,129,801.00	\$ 420,205.32	\$ 15,665,439.56	\$ 1,251,522.62	\$251,136,089.38	\$249,096,543.51	\$ 2,039,545.87	\$ 17,704,985.43	1
500,000.00	(3,200.00)	355,065.02	16.40	141,751.38	119,536.48	22,214.90	377,279.92	2
500,000.00	(26,087.49)	410,915.85	9,000.00	71,996.66	61,152.99	10,843.67	421,759.52	3
75,000.00	7,762.17	49,173.14	4,825.14	38,414.17	29,402.70	9,011.47	58,184.61	4
65,541,254.00	(2,029,465.37)	47,502,881.46	73.74	16,008,980.91	4,085,390.96	11,923,589.95	59,426,471.41	5
\$331,746,055.00	\$(1,630,785.37)	\$ 63,983,475.03	\$ 1,265,437.90	\$267,397,232.50	\$253,392,026.64	\$ 14,005,205.86	\$ 77,988,680.89	6
\$1,950,500.38	\$.....	\$.....	\$ 6,734.69	\$1,957,235.07	\$1,855,522.87	\$ 101,712.20	\$ 101,712.20	7
31,361.37	(5,000.00)	.....	.....	26,361.37	1,002.75	25,358.62	25,358.62	8
47,172.69	.....	.....	.....	47,172.69	47,172.69	.....	.....	9
\$2,029,034.44	\$ (5,000.00)	\$.....	\$ 6,734.69	\$2,030,769.13	\$1,903,698.31	\$ 127,070.82	\$ 127,070.82	10
\$ 962,020.01	\$.....	\$.....	\$ 284.88	\$ 962,304.89	\$ 574,765.52	\$ 387,539.37	\$ 387,539.37	11
15,674,903.35	2,137,205.86	.....	145,412.81	17,957,522.02	12,351,023.36	5,606,498.66	5,606,498.66	12
137,660.11	.....	.....	1,063.74	138,723.85	94,154.01	44,569.84	44,569.84	13
89,307.50	.....	.....	.....	89,307.50	50,036.84	39,270.66	39,270.66	14
4,984,219.89	.....	.....	200,000.00	5,184,219.89	3,549,888.23	1,634,331.66	1,634,331.66	15
151,140.05	.....	.....	25.45	151,165.50	151,164.56	.94	.94	16
39,792.27	.....	.....	6.07	39,798.34	34,890.00	4,908.34	4,908.34	17
13,244.62	.....	.....	.....	13,244.62	13,236.52	8.10	8.10	18
31,718.75	.....	.....	.....	31,718.75	10,294.21	21,424.54	21,424.54	19
9,960.00	.....	.....	.....	9,960.00	.....	9,960.00	9,960.00	20
189,600.00	.....	.....	.....	189,600.00	153,994.40	35,605.60	35,605.60	21
8,603.84	.....	.....	.....	8,603.84	8,545.88	57.96	57.96	22
107,407.00	(107,407.00)	.....	.....	.....	.....	.....	.....	23
54,432.67	(537.57)	.....	.....	53,895.10	24,490.03	29,405.07	29,405.07	24
200,000.00	.....	188,000.00	.....	12,000.00	2,522.50	9,477.50	197,477.50	25
40,000.00	.....	37,750.00	.....	2,250.00	2,225.00	25.00	37,775.00	26
75,000.00	.....	75,000.00	.....	.....	.....	.....	75,000.00	27
135,000.00	.....	104,968.10	.....	30,031.90	26,873.85	3,158.05	108,126.15	28
2,800,000.00	.....	2,134,886.00	35,779.93	700,893.93	430,513.20	270,380.73	2,405,266.73	29
212,000.00	.....	.....	25.16	212,025.16	171,671.78	40,353.38	40,353.38	30
16,000.00	.....	16,000.00	.....	.....	.....	.....	16,000.00	31
2,300,000.00	.....	1,892,482.00	376.10	407,894.10	401,043.71	6,850.39	1,899,332.39	32
65,000.00	.....	36,300.00	.....	28,700.00	13,624.87	15,075.13	51,375.13	33
2,537,326.00	.....	.....	.....	2,537,326.00	2,003,586.00	533,740.00	533,740.00	34
11,479,602.00	.....	.....	.....	11,479,602.00	11,479,602.00	.....	.....	35
\$42,313,938.06	\$2,029,261.29	\$4,485,386.10	\$ 382,974.14	\$40,240,787.39	\$31,548,146.47	\$8,692,640.92	\$13,178,027.02	36
\$ 78,742.45	\$.....	\$.....	\$ 1,005.75	\$ 79,748.20	\$ 38,489.72	\$ 41,258.48	\$ 41,258.48	37
25,000.00	.....	.....	.....	25,000.00	10,571.72	14,428.28	14,428.28	38
25,000.00	5,000.00	.....	.....	30,000.00	9,400.13	20,599.87	20,599.87	39
95,000.00	.....	89,000.00	.....	6,000.00	.....	6,000.00	95,000.00	40
3,246.47	5,000.00	.....	.....	8,246.47	8,226.58	19.89	19.89	41
5,748.29	.....	.....	.....	5,748.29	155.56	5,592.73	5,592.73	42
50,000.00	.....	26,965.75	13.35	23,047.60	22,626.56	421.04	27,386.79	43
125,000.00	.....	115,000.00	.....	10,000.00	4,872.50	5,127.50	120,127.50	44
1,500.00	.....	.....	.....	1,500.00	984.00	516.00	516.00	45

GENERAL REVENUE FUND APPROPRIATIONS

Line No.	NAME OF APPROPRIATION	Authority	Forwarded from Prior Years	1957-1959 APPROPRIATIONS		
				Biennial	Less 1958-1959	Available 1957-1958
46	State Agricultural Marketing Board—Fair Associations.	57-808	\$.....	\$ 300,000.00	\$.....	\$ 300,000.00
47	Auditing Department—Special Audits.	57-187	.....	.....	.....	.....
48	Miscellaneous—Presidential Electors.	103.071	.....	.....	.....	.....
49	Public Safety—Additional Salaries.	57-285	.....	746,400.00	.....	746,400.00
50	Public Safety—Additional Supervisory Personnel Salaries	57-286	.....	60,960.00	.....	60,960.00
51	Military Department—Matching Armory Appropriations	57-361	.....	519,559.00	.....	519,559.00
52	Livestock Board—Screw Worm Eradication.	57-200	.....	3,000,000.00	1,500,000.00	1,500,000.00
53	Livestock Board—Eradication of Cattle Fever Ticks.	57-815	.....	785,000.00	.....	785,000.00
54	Board of Health—Florida Air Pollution Control Commission.	57-369	.....	65,000.00	.....	65,000.00
	State Board of Forestry—Fire Control Districts:					
55	Polk County.	57-567	.....	291,203.00	.....	291,203.00
56	Suwannee County.	57-595	.....	148,643.00	.....	148,643.00
57	Glades County.	57-739	.....	102,175.00	.....	102,175.00
58	Brevard County.	57-738	.....	201,621.00	.....	201,621.00
59	Board of Conservation—Tortugas Shrimp Beds.	57-358	.....	75,000.00	.....	75,000.00
60	Board of Parks—Renovation and Maintenance Drew Mansion.	57-835	.....	15,000.00	.....	15,000.00
61	Game Commission—Lake Construction and Rehabilitation.	57-741	.....	250,000.00	.....	250,000.00
62	Game Commission—Dead Lakes Matching Fund.	57-423	.....	100,000.00	.....	100,000.00
63	Railroad Assessment Board—Administrative.	57-296	.....	125,000.00	.....	125,000.00
64	State Plant Board—Imported Fire Ant and Fringed Beetle.	57-352	.....	500,000.00	.....	500,000.00
65	State Plant Board—Spreading Decline—Research and Study.	57-365	.....	119,600.00	.....	119,600.00
66	State Plant Board—Spreading Decline—Eradication.	57-365	.....	1,380,400.00	.....	1,380,400.00
67	State Plant Board—Indemnities for Destruction of Bees, etc.	57-818	.....	20,000.00	.....	20,000.00
68	Board of Control—Nuclear Studies and Research.	57-379	.....	35,000.00	15,000.00	20,000.00
69	County School Fund—Sales Tax.	57-398	.....	36,000,000.00	18,000,000.00	18,000,000.00
70	Florida Educational Television Commission.	57-312	.....	600,000.00	.....	600,000.00
71	State Purchasing Commission.	57-171	.....	80,000.00	40,000.00	40,000.00
72	Florida Commission on Constitutional Government.	57-797	.....	100,000.00	.....	100,000.00
	Special Pensions and Relief Acts:					
73	Special Pension—Kate B. Inman.	57-871	.....	1,800.00	900.00	900.00
74	Relief Act—V. P. Selph.	57-668	.....	6,881.45	.....	6,881.45
75	Relief Act—Mrs. Hazel Gaskins.	57-992	.....	930.00	.....	930.00
76	Relief Act—Ernest Charles Rogers.	57-989	.....	400.00	.....	400.00
77	Widows of Highway Patrolmen.	57-348	.....	12,066.98	6,033.49	6,033.49
	Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement System:					
78	Transfers to Trust Fund.	57-422	.....	416,490.39	88,526.07	327,964.32
79	Confederate Veterans Benefits.	57-801	.....	26,500.00	12,000.00	14,500.00
80	Industrial Commission—Prevailing Wage Law.	57-339	.....	111,426.00	.....	111,426.00
81	Reward—Judge C. E. Chillingworth.	57-620	.....	100,000.00	.....	100,000.00
82	Division of Corrections—Industrial Trust Fund.	57-314	.....	500,000.00	.....	500,000.00
83	Division of Corrections—Religious Activities.	57-342	.....	20,400.00	.....	20,400.00
84	Total Miscellaneous Supplemental Appropriations.		\$ 12,737.21	\$47,213,955.82	\$19,662,459.56	\$27,551,496.26
	Miscellaneous Administrative Accounts					
85	Refunds of County Court Costs.	58.10	\$.....	\$ 500.00	\$.....	\$ 500.00
86	Refund of Overpayment of Taxes.	215.26	.....	994,429.36	500,000.00	494,429.36
87	Cancellations and Restorations Fund.	17.26	44,686.97	.....	.....	.....
88	Tax Certificate Fund.	192.24	130,528.76	.....	.....	.....
89	Total Miscellaneous Administrative Accounts.		\$ 175,215.73	\$ 994,929.36	\$ 500,000.00	\$ 494,929.36
	Additional Appropriations					
90	Error in Appropriations Act (Special Pensions and Relief Acts).	SCOA	\$.....	\$ 540.00	\$.....	\$ 540.00
91	Supreme Court Justices—Benefits.	SCOA	.....	8,333.20	4,166.60	4,166.60
92	Circuit and Other State Courts—Pay to Jurors and Witnesses.	SCOA	.....	300,000.00	150,000.00	150,000.00
93	Treasurer—Payment of Fire Insurance Premiums.	284.02	.....	18,949.27	.....	18,949.27
94	Total Additional Appropriations.		\$.....	\$ 327,822.47	\$ 154,166.60	\$ 173,655.87
95	Grand Total.		\$24,670,997.44	\$704,512,997.65	\$324,686,933.16	\$379,826,064.49

GENERAL REVENUE FUND APPROPRIATIONS

Appropriations Available 1957-1958	Adjustments	1957-1958 Appropriations in Reserve	Plus Refunds	Total Available	Less 1957-1958 Expenditures	Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
\$ 300,000.00	\$	\$ 251,250.00	\$	\$ 48,750.00	\$ 48,750.00	\$	\$ 251,250.00	46
.....								47
.....								48
746,400.00	(373,200.00)	373,200.00	.....	.....	.....	.....	373,200.00	49
60,960.00	(30,480.00)	30,480.00	.....	.....	.....	.....	30,480.00	50
519,559.00		512,794.00	.....	6,765.00	4,800.00	1,965.00	514,759.00	51
1,500,000.00		567,546.75	53.80	932,507.05	724,365.20	208,141.85	775,688.60	52
785,000.00		500,567.25	386.25	284,819.00	257,480.41	27,338.59	527,905.84	53
65,000.00		38,735.00	20.01	26,285.01	19,942.25	6,342.76	45,077.76	54
291,203.00		291,203.00	.....	.....	.....	.....	291,203.00	55
148,643.00		148,643.00	.....	.....	.....	.....	148,643.00	56
102,175.00		102,175.00	.....	.....	.....	.....	102,175.00	57
201,621.00		201,621.00	.....	.....	.....	.....	201,621.00	58
75,000.00		9,600.00	.....	65,400.00	60,583.39	4,816.61	14,416.61	59
15,000.00		15,000.00	.....	.....	.....	.....	15,000.00	60
250,000.00		162,673.00	.....	87,327.00	56,802.16	30,524.84	193,197.84	61
100,000.00		100,000.00	.....	.....	.....	.....	100,000.00	62
125,000.00		48,237.00	.....	76,763.00	76,018.97	744.03	48,981.03	63
500,000.00		464,900.00	.....	35,100.00	12,102.57	22,997.43	487,897.43	64
119,600.00		89,900.00	.....	29,700.00	23,851.01	5,848.99	95,748.99	65
1,380,400.00		1,023,968.00	3,007.50	359,439.50	291,264.09	68,175.41	1,092,143.41	66
20,000.00		13,486.10	.....	6,513.90	6,513.90	.....	13,486.10	67
20,000.00		13,269.00	41.10	6,772.10	2,417.31	4,354.79	17,623.79	68
18,000,000.00				18,000,000.00	18,000,000.00	.....	.....	69
600,000.00		567,730.00	159.10	32,429.10	24,253.36	8,175.74	575,905.74	70
40,000.00		5,514.47	.....	34,485.53	34,458.74	26.79	5,541.26	71
100,000.00		97,200.00	82.20	2,882.20	1,454.64	1,427.56	98,627.56	72
900.00				900.00	900.00	.....	.....	73
6,881.45				6,881.45	6,881.45	.....	.....	74
930.00				930.00	930.00	.....	.....	75
400.00				400.00	400.00	.....	.....	76
6,033.49				6,033.49	4,493.17	1,540.32	1,540.32	77
327,964.32				327,964.32	324,199.80	3,764.52	3,764.52	78
14,500.00				14,500.00	3,728.18	10,771.82	10,771.82	79
111,426.00		62,822.00	.....	48,604.00	48,056.21	547.79	63,369.79	80
100,000.00		100,000.00	.....	.....	.....	.....	100,000.00	81
500,000.00		250,000.00	.....	250,000.00	250,000.00	.....	250,000.00	82
20,400.00		11,250.00	.....	9,150.00	9,098.63	51.37	11,301.37	83
\$27,564,233.47	\$ (393,680.00)	\$6,284,730.32	\$ 4,769.06	\$20,890,592.21	\$20,389,072.21	\$ 501,520.00	\$6,786,250.32	84
\$ 500.00	\$	\$	\$	\$ 500.00	\$ 189.50	\$ 310.50	\$ 310.50	85
494,429.36			10.50	494,439.86	473,855.46	20,584.40	20,584.40	86
44,686.97			36,946.31	81,633.28	2,401.81	79,231.47	79,231.47	87
130,528.76	166,352.83	.....	27.20	296,908.79	5,403.50	291,505.29	291,505.29	88
\$ 670,145.09	\$ 166,352.83	\$	\$ 36,984.01	\$ 873,481.93	\$ 481,850.27	\$ 391,631.66	\$ 391,631.66	89
\$ 540.00	\$	\$	\$	\$ 540.00	\$	\$ 540.00	\$ 540.00	90
4,166.60				4,166.60	4,166.60	.....	.....	91
150,000.00				150,000.00	120,755.49	29,244.51	29,244.51	92
18,949.27				18,949.27	18,949.27	.....	.....	93
\$ 173,655.87	\$	\$	\$	\$ 173,655.87	\$ 143,871.36	\$ 29,784.51	\$ 29,784.51	94
\$404,497,061.93	\$ 166,148.75	\$74,753,591.45	\$1,696,899.80	\$331,606,519.03	\$307,858,665.26	\$23,747,853.77	\$98,501,445.22	95

Exhibit A

**SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1958**

RECEIPTS

FROM STATE TAXATION:

Sales and Use Tax.....	\$134,512,001.79
Gasoline Tax.....	105,297,479.43
Beverage Tax.....	42,002,333.18
Motor Vehicle Licenses.....	44,282,106.76
Racing Fees, Licenses, and Taxes.....	24,722,241.71
Cigarette Tax.....	26,729,748.65
Unemployment Compensation Tax.....	15,147,668.56
Intangible Tax.....	18,788,072.97
General Inspection Fees and Licenses.....	6,345,693.20
2% Insurance Premium Tax.....	7,884,564.19
Documentary Stamp Tax.....	10,401,975.50
Citrus Commission Fees and Taxes.....	6,416,777.84
Estate and Inheritance Tax.....	3,706,225.66
Utilities Tax.....	6,222,957.35
Hunting and Fishing Licenses.....	1,751,536.60
Drivers' Licenses.....	3,041,005.94
Auto Theft Fees.....	1,676,617.93
Occupational Licenses.....	1,636,676.20
Retail License Taxes.....	598,318.48
Workmen's Compensation Tax.....	1,528,768.94
Auto Transportation Tax.....	836,020.90
Motor Vehicle Fuel Tax.....	2,198,900.57
Secretary of State Fees and Taxes.....	1,621,931.12
Other Fees, Licenses, and Taxes.....	7,646,943.25
Total Taxes.....	\$474,996,566.72

AIDS AND DONATIONS:

Counties and Cities.....	\$ 4,452,363.35
U.S. Government.....	101,514,670.05
Other.....	1,052,605.36
Total Aids and Donations.....	\$107,019,638.76

MISCELLANEOUS REVENUE.....

(Incidental University Fees, Hospital Pay Patients, Forestry Products, etc.)	\$ 16,842,518.36
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EARNINGS ON INVESTMENTS AND DEPOSITS.....	\$ 6,509,695.10
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COLLECTIONS FOR RETIREMENT BENEFITS.....	\$ 27,539,669.60
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Total Revenue Receipts.....	\$632,908,088.54
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NON-RECURRING RECEIPTS:

Sale of Investments, Land Sales, and Leases.....	\$ 41,396,170.79
Sale of Revenue Certificates (County Schools).....	157,100.00
Sale of Revenue Certificates (Other).....	6,635,266.85
Unemployment Compensation Fund from U.S.....	26,293,210.00
Other Non-Recurring Receipts.....	615,962.17

Total Non-Recurring Receipts.....	\$ 75,097,709.81
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TOTAL DIRECT AND OTHER REVENUE.....	\$708,005,798.35
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INTER-FUND TRANSFERS AND REFUNDS.....	\$223,379,602.14
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Total Receipts.....	\$931,385,400.49
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BALANCE, JULY 1, 1957.....	\$112,177,798.06
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TOTAL RECEIPTS AND BALANCE.....	\$1,043,563,198.55
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DISBURSEMENTS

OPERATING EXPENSES:

General Government.....	\$ 19,003,093.24
Protection to Persons and Property.....	16,321,775.94
Hospitals, Health, and Sanitation.....	37,199,366.79
Development and Conservation of Natural Resources.....	34,439,196.54
Highways.....	144,579,577.83
Public Welfare:	
Aid to Old Age, Blind, and Dependent Children.....	72,635,757.99
Unemployment Compensation Benefits.....	24,435,113.22
Other Aids and Administration.....	9,639,021.45
Education:	
State Universities.....	52,280,894.03
Other Education.....	8,218,109.37
Parks, Monuments, and Memorials.....	1,307,457.58
Correctional Institutions.....	9,292,138.96
Retirements, Pensions, and Relief Acts.....	6,969,503.00

Total Operating Expenses.....	\$436,321,005.94
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AID TO CITIES:

Cigarette Tax.....	\$ 19,749,191.14
Firemen's Relief and Pension Fund.....	401,234.03
Auto Transportation Mileage Tax.....	20,545.87
Municipal Police Officers Pension Fund.....	687,887.98

Total Aid to Cities.....	\$ 20,858,859.02
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AID TO COUNTIES:

State Sources:

Oil and Gas Production Tax.....	\$ 10,187.56
Railroad and Telegraph Licenses.....	53,761.77
Driver Education Fund.....	559,093.71
Insurance Agents County License Tax.....	188,264.37
Mosquito Control Appropriation.....	1,549,817.57
Aeronautics Distribution.....	3,242.26
State Racing Fund.....	11,435,000.00
*Minimum Foundation Program—County Schools.....	156,582,010.61

* Does not include \$6,954,249.63 Board of Administration Debt Service.

Board of Administration:

2c Gas Tax.....	30,217,376.36
2c Motor Fuel Tax.....	628,209.75
Auto Transportation Mileage Tax.....	588,876.39
7th Cent Gas Tax:	
80% to S.R.D. for Counties (\$11,724,342.01 Transfer).....	
20% to Counties.....	2,931,085.52
7th Cent Motor Fuel Tax:	
80% to S.R.D. for Counties (\$243,745.39 Transfer).....	
20% to Counties.....	60,936.34

Federal Sources:

Aids, Grants, and Donations.....	5,064,527.90
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Total Aid to Counties.....	\$209,872,390.11
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INVESTMENTS.....	\$ 48,273,744.67
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COUNTY AND OTHER DEBT SERVICE.....	\$ 16,888,319.06
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INTER-FUND TRANSFERS AND REFUNDS.....	\$231,182,543.65
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TOTAL DISBURSEMENTS.....	\$963,396,862.45
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BALANCE, JUNE 30, 1958.....	\$ 80,166,336.10
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TOTAL DISBURSEMENTS AND BALANCE.....	\$1,043,563,198.55
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RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1957	Receipts	Total Available	Disbursements	Balance June 30, 1958
General Revenue Fund.....	\$ 62,269,478.64	\$273,090,372.56	\$335,359,851.20	\$307,858,665.26	\$ 27,501,185.94
State Agencies Fund.....	6,809,633.34	129,887,353.74	136,696,987.08	124,958,636.77	11,738,350.31
General Inspection Fund.....	1,412,579.73	7,023,544.75	8,436,124.48	7,420,651.75	1,015,472.73
State Road Fund.....	19,902,887.89	156,540,674.24	176,443,562.13	160,878,648.24	15,564,913.89
Trust Fund.....	21,783,218.46	364,843,455.20	386,626,673.66	362,280,260.43	24,346,413.23
Total All Funds.....	\$112,177,798.06	\$931,385,400.49	\$1,043,563,198.55	\$963,396,862.45	\$ 80,166,336.10

	Totals	General Revenue Fund	State Agencies Fund	General Inspection Fund	State Road Fund	Trust Fund
Balances, July 1, 1957.....	\$112,177,798.06	\$ 62,269,478.64	\$ 6,809,633.34	\$ 1,412,579.73	\$ 19,902,887.89	\$ 21,783,218.46
DIRECT REVENUE:						
Fees.....	\$ 11,884,000.07	\$ 2,638,773.52	\$ 1,168,537.67	\$ 6,314,453.20	\$ 113,337.60	\$ 1,648,898.08
Licenses.....	53,377,367.06	37,438,275.86	2,405,862.04	31,240.00		13,501,989.16
Taxes.....	409,735,199.59	218,071,513.26	20,577,834.72			171,085,851.61
*Miscellaneous.....	16,842,498.73	768,826.49	5,166,377.37	11,798.06	828,367.90	10,067,128.91
Grants and Donations.....	107,019,638.76		63,678,555.98	138,728.69	29,019,984.97	14,182,369.12
Earnings on Investments and Deposits.....	6,509,714.73	1,322,304.70	17,407.50		56,002.91	5,113,999.62
Employee and Employer Re- tirement Contributions.....	27,539,669.60					27,539,669.60
Total Direct Revenue.....	\$632,908,088.54	\$260,239,693.83	\$ 93,014,575.28	\$ 6,496,219.95	\$ 30,017,693.38	\$243,139,906.10
OTHER REVENUE:						
Unemployment Compensation Funds from U.S.....	\$26,293,210.00	\$.....	\$.....	\$.....	\$.....	26,293,210.00
Sale of Investments.....	39,292,469.80				12,246,159.80	27,046,310.00
Sale of Revenue Certificates (County Schools).....	157,100.00					157,100.00
Sale of Revenue Certificates (Other).....	6,635,266.85				3,404,845.16	3,230,421.69
Land Sales and Leases.....	2,103,700.99	99,183.81				2,013,517.18
Other Non-Operating Revenue.....	615,962.17		50.00			615,912.17
Total Other Revenue.....	\$75,097,709.81	\$90,183.81	\$50.00		\$15,651,004.96	\$59,356,471.04
TRANSFERS, REFUNDS, AND CANCELLATIONS:						
Transfers.....	\$193,776,976.47	11,184,791.01	\$36,200,679.74	\$433,806.63	\$86,595,904.45	\$59,361,794.64
Refunds.....	29,380,895.41	1,530,012.56	646,769.61	93,414.18	24,151,305.42	2,959,393.64
Cancellations of Outdated Warrants.....	221,730.26	45,691.35	25,279.11	103.99	124,766.03	25,889.78
Total Transfers, Refunds, and Cancellations.....	\$ 223,379,602.14	\$12,760,494.92	\$36,872,728.46	\$527,324.80	\$110,871,975.90	\$ 62,347,078.06
TOTAL RECEIPTS.....	\$931,385,400.49	\$273,090,372.56	\$129,887,353.74	\$7,023,544.75	\$156,540,674.24	\$364,843,455.20
TOTAL AVAILABLE.....	\$1,043,563,198.55	\$335,359,851.20	\$136,696,987.08	\$8,436,124.48	\$176,443,562.13	\$386,626,673.66
DISBURSEMENTS:						
Operating Expenditures.....	\$436,321,005.94	\$121,703,421.18	\$99,337,771.63	\$6,275,419.89	\$ 144,579,577.83	\$ 64,424,815.41
Aid to Counties, Cities and Others.....	230,731,249.13	122,185,991.57	11,435,000.00			97,110,257.56
Purchase of Investments.....	48,273,744.67		447,676.17			47,826,068.50
Debt Service (County Schools).....	15,642,739.16					15,642,739.16
Debt Service (Other).....	1,245,579.90			16,500.00		1,229,079.90
Transfers.....	193,774,941.47	63,527,377.05	2,246,587.26	546,874.84	16,280,385.22	111,173,717.10
Refunds.....	10,587,997.18	441,875.46	161,071.77	34,459.84	18,685.19	9,941,904.92
Other Non-Operating.....	26,819,605.00		11,330,529.94	557,397.18		14,931,677.88
TOTAL DISBURSEMENTS.....	\$963,396,862.45	\$307,858,665.26	\$124,958,636.77	\$7,420,651.75	\$160,878,648.24	\$362,280,260.43
BALANCE, JUNE 30, 1958.....	\$ 80,166,336.10	\$ 27,501,185.94	\$ 11,738,350.31	\$ 1,015,472.73	\$ 15,564,913.89	\$ 24,346,413.23

*Sale of Publications, Lease of Mineral Rights, Sale of Confiscated Automobiles, Concession Receipts, Overweight Penalties, Sale of Cattle, Produce, etc., Magazine Subscriptions, Incidental Receipts of Institutions, Hospital Pay Patients, Forestry and Nursery Products, etc.

Exhibit C

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
1			GENERAL REVENUE FUND	\$62,269,478.64	\$260,239,693.83	\$11,184,791.01	\$1,665,887.72	\$273,090,372.56
			STATE AGENCIES FUND					
2	005	0400	Attorney General Statutes Revolving Fund	\$ 2,827.31	\$ 53,963.70	\$ 47,172.69	\$ 1,911.45	\$ 103,047.84
3	007	0400	Treasurer Bondsmen and Surety Agents Fund	643.20			630.00	630.00
4		0500	Publications Revolving Fund	28,998.95	13,782.50			13,782.50
5		0600	Accident and Health Insurance Agents Fund	6,279.54	20,700.00			20,700.00
6		0700	Insurance Commissioner's Enforcement Fund			10,000.00		10,000.00
7		0800	Liquefied Petroleum Gas Administrative Fund		80,730.00	25,000.00		105,730.00
8	017	0400	State Racing Commission Operating Fund	133,328.62	9,838,268.41	56.70	7,820.41	9,846,145.52
9		0500	Chapter 29694 Clearing	3,234.92	2,475,654.75			2,475,654.75
10	024	0400	Department of Public Safety Commercial Driving School License Fund	2,618.38	1,530.00			1,530.00
11	027	0400	Florida State Development Commission Welcome Stations	42,771.62			4.01	4.01
12		0500	Planning Division	10,686.09				
13		0600	Surplus Property Revolving Fund	28,253.28		45.33	359,894.00	359,939.33
14	028	0400	Florida Avocado and Lime Commission Operating Fund	31,966.66	97,429.98	21,614.66	9.00	119,053.64
15	030	0400	Florida Merit System Operating Fund	2,242.27	21.00	135,700.00	196.61	135,917.61
16	031	0400	Florida Sheriff's Bureau Operating Fund	.00	15,750.13			15,750.13
17	038	0400	Florida Livestock Board Meat Inspection Fund	3,812.54	178,754.89			178,754.89
18	040	0400	State Board of Health Hospital Service for the Indigent	135,752.38	108,958.75	1,360,000.00	10,717.38	1,479,676.13
19		0500	Medical Laboratories	2,360.86	920.00			920.00
20		0900	Federal Grants-in-Aid	111,562.19	1,122,935.08	100,008.85	1,288.63	1,224,232.56
21		1300	County Health Units	1,413,241.48	4,237,878.77	1,850,538.80	869.36	6,089,286.93
22		1400	Orange County Health Center and Laboratory Trust Fund	72,799.20		56,416.30		56,416.30
23		1500	Dade County District Laboratory and Health Center Trust Fund	376,646.04		228,575.00		228,575.00
24		1600	Trust Fund	41,244.50	78,843.00		100.45	78,943.45
25		1700	Bedding Inspection Administration	81,182.49	136,021.26	56,914.00	15,361.81	208,297.07
26		1800	Grants and Donations	2,127.35	2,150.00			2,150.00
27		1900	Advisory Hospital Council	14,059.36	6,160.54			6,160.54
28		2100	Drug Store Inspection					
29	046	0400	Florida Citrus Commission Operating Account	295,976.70	6,318,280.84	55,945.01	14,758.60	6,388,984.45
30		0500	Additional Grapefruit Tax	100,000.00	100,000.00			100,000.00
31	047	0400	Game and Fresh Water Fish Commission State Game Fund	60,827.55	2,284,137.60	51,294.80	17,676.70	2,353,109.10
32		0500	Building Fund	49,283.33				
33	055	0400	State Welfare Board Child Welfare, U.S.	11,810.60	184,152.40	24.30	487.09	184,663.79
34		0500	State Welfare Fund	267,013.09	52,366,910.85	24,425,810.58	90,289.54	76,883,010.97
35		0600	Russell Sage Foundation Adoption Study	17,898.10			5,662.00	5,662.00
36		0700	Public Assistance Medical Service Fund	775,606.23			2,995.62	2,995.62

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$335,359,851.20	\$244,331,288.21	\$63,527,377.05	\$307,858,665.26	\$27,501,185.94	\$9,699,282.68	\$.....	\$37,200,468.62	1
\$ 105,875.15	\$ 101,249.03	\$.....	\$ 101,249.03	\$ 4,626.12	\$.....	\$.....	\$ 4,626.12	2
1,273.20	940.70	10.00	950.70	322.50	.....	.....	322.50	3
42,781.45	12,952.80	1,017.00	13,969.80	28,811.65	.....	.....	28,811.65	4
26,979.54	18,020.00	526.50	18,546.50	8,433.04	1,685.00	.....	10,118.04	5
10,000.00	3,704.49	81.75	3,786.24	6,213.76	85.45	.....	6,299.21	6
105,730.00	57,506.45	27,459.34	84,965.79	20,764.21	4,151.64	.....	24,915.85	7
9,979,474.14	9,561,155.23	296,687.66	9,857,842.89	121,631.25	140,315.72	.....	261,946.97	8
2,478,889.67	2,369,000.00	74,684.67	2,443,684.67	35,205.00	114,900.00	.....	150,105.00	9
4,148.38	884.00	46.80	930.80	3,217.58	840.00	.....	4,057.58	10
42,775.63	.....	42,773.38	42,773.38	2.25	.....	.....	2.25	11
10,686.09	6,168.21	.....	6,168.21	4,517.88	1,275.00	.....	5,792.88	12
388,192.61	292,739.19	.....	292,739.19	95,453.42	19,086.45	.....	114,539.87	13
151,020.30	106,590.27	3,025.36	109,615.63	41,404.67	1,162.87	.....	42,567.54	14
138,159.88	134,956.62	12.50	134,969.12	3,190.76	22,007.16	.....	25,197.92	15
15,750.13	15,662.63	.....	15,662.63	87.50	.....	.....	87.50	16
182,567.43	166,387.69	5,396.77	171,784.46	10,782.97	13,270.56	.....	24,053.53	17
1,615,428.51	1,581,596.61	.....	1,581,596.61	33,831.90	56,031.47	.....	89,863.37	18
3,280.86	800.00	28.20	828.20	2,452.66	.....	.....	2,452.66	19
1,335,794.75	1,093,635.96	156,914.00	1,250,549.96	85,244.79	101,197.60	.....	186,442.39	20
7,502,528.41	5,561,689.61	101,981.57	5,663,671.18	1,838,857.23	396,321.42	.....	2,235,178.65	21
129,215.50	118,685.70	.....	118,685.70	10,529.80	.....	.....	10,529.80	22
605,221.04	502,303.02	.....	502,303.02	102,918.02	240.00	.....	103,158.02	23
120,187.95	82,144.94	2,212.95	84,357.89	35,830.06	6,727.66	.....	42,557.72	24
289,479.56	164,126.43	12,242.41	176,368.84	113,110.72	11,574.29	.....	124,685.01	25
4,277.35	1,031.40	67.95	1,099.35	3,178.00	.....	.....	3,178.00	26
20,219.90	17,331.48	382.82	17,714.30	2,505.60	1,470.42	.....	3,976.02	27
6,684,961.15	4,821,241.26	225,914.61	5,047,155.87	1,637,805.28	190,022.50	.....	1,827,827.78	28
200,000.00	44,054.99	55,945.01	100,000.00	100,000.00	.....	.....	100,000.00	29
2,413,936.65	2,279,874.63	1,018.46	2,280,893.09	133,043.56	153,270.37	.....	286,313.93	30
49,283.33	.....	49,000.00	49,000.00	283.33	.....	.....	283.33	31
196,474.39	142,971.04	16,147.08	159,118.12	37,356.27	25,899.80	.....	63,256.07	32
77,150,024.06	72,073,445.53	435,032.47	72,508,478.00	4,641,546.06	2,407,647.03	.....	7,049,193.09	33
23,560.10	21,729.22	.....	21,729.22	1,830.88	300.00	.....	2,130.88	34
778,601.85	397,673.20	380,928.65	778,601.85	.....	.....	.....	.....	35
								36

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	R E C E I P T S			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
STATE AGENCIES FUND (Continued)								
37	059	0400	State Tuberculosis Board Hospital Maintenance Fund.....	\$ 357,699.84	\$ 916,233.65	\$	\$ 1,995.35	\$ 918,229.00
38	060	0400	State Plant Board Nursery Inspection Fees.....	103,380.41	58,268.34	.....	.....	58,268.34
39	082	0400	State Anatomical Board Operating Fund.....	298.89	3,865.00	.....	.....	3,865.00
40	090	0400	Supreme Court Construction and New Repairs.....	48.15	.....	.....	.....	.....
41	110	0400	Florida Industrial Commission Employment Security Administration Fund.....	446,154.74	5,120,543.48	977.10	72,720.23	5,194,240.81
42		0500	E.S.A. Special—Building Operations.....	41,517.03	202,117.20	109,333.70	257.72	311,708.62
43		0600	Private Employment Agency.....	8,964.00	31,540.00	.....	28.65	31,568.65
44		0700	Apprenticeship Department.....	297.88	6,259.15	.....	.....	6,259.15
45		0800	Workmen's Compensation Administration Fund.....	330,994.96	1,553,285.34	20,887.36	40,760.49	1,614,933.19
46		0900	Workmen's Compensation Special Dis- ability Fund.....	336,501.68	257,270.51	2,803.67	.....	260,074.18
47		1000	Old and Age and Survivors Insurance— Coverage of Public Employees.....	61,785.48	52,060.34	1,000.00	35.47	53,095.81
48		1100	Old Age and Survivors Insurance— Contribution Fund.....	1,222.92	3,765,392.93	7,606,899.70	.....	11,372,292.63
49		1200	Prevailing Wage Fund.....	20,879.51	.....	.....	.....	.....
50		1300	State Approval Agency for Private Schools.....	.....	9,218.85	3,000.00	2,186.34	14,405.19
51	111	0400	Cancellations and Restorations State Agencies Fund.....	13,838.16	.....	8,161.19	60.00	8,221.19
52	134	0400	Division of Corrections Apalachee Correctional Institution Revolving Fund.....	59,089.30	18.00	.....	19,181.17	19,199.17
53	300	0400	Minor Regulatory Boards Board of Accountancy.....	25,406.79	47,000.00	.....	1.45	47,001.45
54	310	0400	Board of Architecture.....	7,320.76	35,200.00	.....	.....	35,200.00
55	320	0400	Barber's Sanitary Commission.....	28,946.97	73,438.93	.....	.....	73,438.93
56	330	0400	Board of Examiners in the Basic Sciences: Operating Account.....	17,538.53	14,271.35	.....	.....	14,271.35
57	330	0500	Medical Technology.....	8,796.30	3,850.00	.....	3.90	3,853.90
58	340	0400	Board of Beauty Culture.....	54,543.99	134,877.03	.....	238.90	135,115.93
59	350	0400	Board of Chiropody Examiners.....	2,354.55	4,378.40	.....	.....	4,378.40
60	360	0400	Board of Chiropractic Examiners.....	4,843.53	5,962.00	.....	.....	5,962.00
61	370	0400	Board of Dental Examiners.....	22,870.70	38,665.00	.....	55.30	38,720.30
62	380	0400	Board of Engineer Examiners.....	25,257.20	43,395.00	.....	8.75	43,403.75
63	390	0400	Board of Funeral Directors and Embalmers.....	1,706.86	18,555.00	7,500.00	13.90	26,068.90
64	410	0400	Board of Massage.....	253.60	10,800.00	3,000.00	10.10	13,810.10
65	420	0400	Board of Medical Examiners: Operating Account.....	84,055.53	32,830.00	.....	.....	32,830.00
66	420	0500	Physical Therapy.....	576.20	5,356.00	.....	.....	5,356.00
67	430	0400	Florida Milk Commission.....	132,378.82	139,861.93	.....	578.34	140,440.27
68	440	0400	Board of Naturopathic Examiners.....	471.63	560.00	.....	.....	560.00
69	450	0400	Florida State Board of Nursing.....	95,670.67	181,686.15	.....	461.70	182,147.85
70	460	0400	Board of Dispensing Opticians.....	4,222.58	6,750.00	.....	5.60	6,755.60
71	470	0400	Board of Optometry.....	1,579.93	25,430.83	12,000.00	80.15	37,510.98
72	480	0400	Board of Osteopathic Examiners.....	2,319.00	10,715.00	.....	.....	10,715.00
73	490	0400	Board of Pharmacy.....	19,411.61	36,675.25	.....	60.65	36,735.90
74	500	0400	Florida Real Estate Commission.....	352,529.56	415,924.57	.....	64.05	415,988.62
75	510	0400	Board of Veterinary Examiners.....	6,530.27	32.50	.....	.....	32.50
76	520	0400	Structural Pest Control Board.....	319.98	7,318.10	.....	2,617.85	9,935.95
77	530	0400	Florida Watchmaker's Commission.....	.....	17,785.00	.....	.....	17,785.00
78	540	0400	State Board of Examiners of Psychology.....	.....	3,250.00	.....	.....	3,250.00
79			Total State Agencies Fund.....	\$6,809,633.34	\$93,014,575.28	\$36,200,679.74	\$ 672,098.72	\$129,887,353.74

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,275,928.84	\$1,215,199.28	\$ 175.78	\$1,215,375.06	\$ 60,553.78	\$ 151,352.01	\$.....	\$ 211,905.79	37
161,648.75	62,669.83	1,893.60	64,563.43	97,085.32	14,831.39	.....	111,916.71	38
4,163.89	2,323.47	.....	2,323.47	1,840.42	138.30	.....	1,978.72	39
48.15	.....	.....	.....	48.15	.....	.....	48.15	40
5,640,395.55	5,109,285.68	17,255.52	5,126,541.20	513,854.35	117,510.43	.....	931,364.78	41
353,225.65	322,981.18	.....	322,981.18	30,244.47	22,526.41	.....	52,770.88	42
40,532.65	19,272.64	875.40	20,148.04	20,384.61	1,939.85	.....	22,324.46	43
6,557.03	5,785.85	.....	5,785.85	771.18	447.05	.....	1,218.23	44
1,945,928.15	1,371,644.60	55,465.15	1,427,109.75	518,818.40	97,976.36	.....	616,794.76	45
596,575.86	454,983.68	7,553.22	462,536.90	134,038.96	.....	.....	134,038.96	46
114,881.29	28,765.17	.....	28,765.17	86,116.12	2,346.93	.....	88,463.05	47
11,373,515.55	11,330,529.94	36,024.22	11,366,554.16	6,961.39	5,430.75	.....	12,392.14	48
20,879.51	.....	20,879.51	20,879.51	.....	.....	.....	.....	49
14,405.19	12,030.82	.....	12,030.82	2,374.37	888.50	.....	3,262.87	50
22,059.35	791.94	11,539.52	12,331.46	9,727.89	51.00	.....	9,778.89	51
78,288.47	26,264.34	52,024.13	78,288.47	.....	.....	.....	.....	52
72,408.24	50,049.54	4,900.00	54,949.54	17,458.70	4,357.75	.....	21,816.45	53
42,520.76	32,361.17	3,706.40	36,067.57	6,453.19	6,019.60	.....	12,472.79	54
102,385.90	57,174.94	6,702.95	63,877.89	38,508.01	5,630.39	.....	44,138.40	55
31,809.88	11,040.22	1,563.38	12,603.60	19,206.28	3,000.14	.....	22,206.42	56
12,650.20	2,276.36	638.50	2,914.86	9,735.34	338.47	.....	10,073.81	57
189,659.92	100,810.96	12,703.50	113,514.46	76,145.46	10,910.19	.....	87,055.65	58
6,732.95	4,281.92	417.81	4,699.73	2,033.22	1,125.50	.....	3,158.72	59
10,805.53	6,131.45	737.70	6,869.15	3,936.38	475.36	.....	4,411.74	60
61,591.00	29,503.38	3,707.40	33,210.78	28,380.22	2,202.45	.....	30,582.67	61
68,660.95	30,438.08	3,613.00	34,051.08	34,609.87	5,335.80	.....	39,945.67	62
27,775.76	15,557.90	9,214.00	24,771.90	3,003.86	2,323.02	.....	5,326.88	63
14,063.70	10,680.41	2,676.00	13,356.41	707.29	674.24	.....	1,381.53	64
116,885.53	20,844.47	4,230.02	25,074.49	91,811.04	2,625.53	.....	94,436.57	65
5,932.20	949.05	505.10	1,454.15	4,478.05	50.00	.....	4,528.05	66
272,819.09	166,538.25	14,157.20	180,695.45	92,123.64	16,971.43	.....	109,095.07	67
1,031.63	862.30	169.33	1,031.63	.....	.....	.....	.....	68
277,818.52	94,554.21	17,344.62	111,898.83	165,919.69	7,040.46	.....	172,960.15	69
10,978.18	4,242.98	820.60	5,063.58	5,914.60	527.45	.....	6,442.05	70
39,090.91	24,167.27	12,716.52	36,883.79	2,207.12	4,869.81	.....	7,076.93	71
13,034.00	10,599.07	1,106.50	11,705.57	1,328.43	1,158.52	.....	2,486.95	72
56,147.51	31,297.86	3,478.95	34,776.81	21,370.70	2,345.70	.....	23,716.40	73
768,518.18	271,047.87	45,456.03	316,503.90	452,014.28	22,147.23	.....	474,161.51	74
6,562.77	3,139.41	384.53	3,523.94	3,038.83	374.83	.....	3,413.66	75
10,255.93	8,992.31	541.81	9,534.12	721.81	377.47	.....	1,099.28	76
17,785.00	7,686.47	1,653.95	9,340.42	8,444.58	1,273.11	.....	9,717.69	77
3,250.00	2,040.91	217.50	2,258.41	991.59	90.25	.....	1,081.84	78
<u>\$136,696,987.08</u>	<u>\$122,712,049.51</u>	<u>\$2,246,587.26</u>	<u>\$124,958,636.77</u>	<u>\$11,738,350.31</u>	<u>\$4,487,166.09</u>	<u>\$.....</u>	<u>\$16,225,516.40</u>	79

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	R E C E I P T S			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
GENERAL INSPECTION FUND								
008 Department of Agriculture								
1	0400		General Inspection Fund.....	\$1,066,172.36	\$5,590,581.48	\$ 195,960.89	\$ 92,412.59	\$5,878,954.96
2	0500		Florida Tomato Committee Trust Fund..	3,580.00	24,000.00			24,000.00
3	0600		State Agricultural Marketing Board—					
			Agricultural and Livestock Buildings...	186,676.01	63,728.70	48,750.00		112,478.70
4	0700		Federal-State Inspection Service.....	132,320.43	766,909.78	126,280.59	1,098.48	894,288.85
5	0800		Agricultural Marketing Board Buildings..	16,588.80		18,640.07		18,640.07
6	0900		Citrus Crop Estimate Research Fund....	6,589.55	39,999.99			39,999.99
7	1000		Citrus Tree Research.....	204.19				
8	1100		Research and Marketing—Egg Sales					
			Promotion.....		8,500.00	8,500.00		17,000.00
9	1200		Research and Marketing—Egg Marketing					
			Research.....		2,500.00	2,500.00		5,000.00
10	2000		Florida Egg Commission.....			33,075.80	7.10	33,082.90
111 Cancellations and Restorations								
11	0500		General Inspection.....	448.39		99.28		99.28
12			Total General Inspection Fund...	\$1,412,579.73	\$6,496,219.95	\$ 433,806.63	\$ 93,518.17	\$7,023,544.75
STATE ROAD FUND								
049 State Road Department								
1	0400		State Road—Administrative.....	\$15,426,872.18	\$14,154,980.02	\$85,352,879.98	\$24,267,331.45	\$123,775,191.45
2	0500		Lower Tampa Bay Bridge Trust Fund...	84,107.61				
3	0600		Federal Aid Highway Act Trust Fund....		15,851,129.50	599,314.66		16,450,444.16
4	0700		Jacksonville Expressway Trust Fund....				2,392,007.65	2,392,007.65
			Fuel Tax Anticipation Certificates:					
5	1500		Hillsborough County Trust Account...	142,928.23	4,871.25		1,021,577.51	1,026,448.76
6	1600		Orange County Trust Account.....	3,528.75				
			Trust Funds:					
7	2100		Bradford County Project Construction..	30,149.62	97.20			97.20
8	2200		Brevard County Project Construction..	1,762,537.51		68,951.88	1,255,666.39	1,324,618.27
9	2300		Broward County Bridge Construction..	504,152.91				
10	3000		Flagler County Project Construction...	277,286.27				
11	3300		Levy County Project Construction....	92,787.96			313,324.18	313,324.18
12	4000		Manatee County Toll Bridge Construction.....	139,586.72			1,994,388.04	1,994,388.04
13	4200		Martin County System Construction...	297,333.45				
14	4500		Nassau County Project Construction...	550,477.91	612.50		719,854.08	720,466.58
15	4600		Orange County Project Construction...				1,762,401.02	1,762,401.02
16	5000		Palm Beach County Project Construction.....	226,680.97			1,700,000.00	1,700,000.00
17	5100		St. Johns County Project Construction	118,444.98				
18	5200		Sarasota County Project Construction..		6,002.91		970,000.00	976,002.91
19	5500		Union County Project Construction....	38,389.48				
20	5600		East Volusia Road and Bridge District					
			Project Construction.....	191,686.71			3,530,526.09	3,530,526.09
21	6000		Hallandale Bridge Trust Fund.....			500,000.00		500,000.00
111 Cancellations and Restorations								
22	0600		State Road.....	15,936.63		74,757.93		74,757.93
23			Total State Road Fund.....	\$19,902,887.89	\$30,017,693.38	\$86,595,904.45	\$39,927,076.41	\$156,540,674.24

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$6,945,127.32	\$5,702,967.43	\$ 355,530.76	\$6,058,498.19	\$ 886,629.13	\$ 352,399.09	\$.....	\$1,239,028.22	1
27,580.00	27,196.74	.....	27,196.74	383.26	2,459.21	.....	2,842.47	2
299,154.71	224,764.71	.....	224,764.71	74,390.00	2,970.00	.....	77,360.00	3
1,026,609.28	838,012.44	187,344.08	1,025,356.52	1,252.76	163,350.85	.....	164,603.61	4
35,228.87	16,500.00	.....	16,500.00	18,728.87	.....	.....	18,728.87	5
46,589.54	38,772.42	.....	38,772.42	7,817.12	2,645.64	.....	10,462.76	6
204.19	204.19	.....	204.19	.....	204.19	.....	204.19	7
17,000.00	9,421.64	.....	9,421.64	7,578.36	2,136.94	.....	9,715.30	8
5,000.00	3,430.23	.....	3,430.23	1,569.77	969.72	.....	2,539.49	9
33,082.90	12,488.13	4,000.00	16,488.13	16,594.77	1,618.43	.....	18,213.20	10
547.67	18.98	.....	18.98	528.69	.....	.....	528.69	11
<u>\$8,436,124.48</u>	<u>\$6,873,776.91</u>	<u>\$ 546,874.84</u>	<u>\$7,420,651.75</u>	<u>\$1,015,472.73</u>	<u>\$ 528,754.07</u>	<u>\$.....</u>	<u>\$1,544,226.80</u>	12
\$139,202,063.63	\$132,299,669.88	\$3,080,071.57	\$135,379,741.45	\$3,822,322.18	\$11,151,729.40	\$.....	\$14,974,051.58	1
84,107.61	75,667.84	8,439.77	84,107.61	.....	.....	.....	.....	2
16,450,444.16	1,504,707.66	7,092,043.50	8,596,751.16	7,853,693.00	.....	.....	7,853,693.00	3
2,392,007.65	2,284,026.36	107,981.29	2,392,007.65	.....	158,714.26	.....	158,714.26	4
1,169,376.99	304,739.00	5,350.00	310,089.00	859,287.99	67,480.00	.....	926,767.99	5
3,528.75	.....	3,528.75	3,528.75	.....	.....	.....	.....	6
30,246.82	5,825.78	7,017.81	12,843.59	17,403.23	.....	.....	17,403.23	7
3,087,155.78	.....	2,868,803.34	2,868,803.34	218,352.44	.....	.....	218,352.44	8
504,152.91	38,730.88	5,401.64	44,132.52	460,020.39	.....	.....	460,020.39	9
277,286.27	244,751.30	32,534.97	277,286.27	.....	.....	.....	.....	10
406,112.14	327,493.40	78,618.74	406,112.14	.....	.....	.....	.....	11
2,133,974.76	2,089,132.01	.....	2,089,132.01	44,842.75	.....	.....	44,842.75	12
297,333.45	260,537.74	36,795.71	297,333.45	.....	.....	.....	.....	13
1,270,944.49	978,378.14	117,924.88	1,096,303.02	174,641.47	51,368.07	.....	226,009.54	14
1,762,401.02	188,391.30	1,406,610.40	1,595,001.70	167,399.32	.....	.....	167,399.32	15
1,926,680.97	932,757.32	592,328.78	1,525,086.10	401,594.87	105,029.42	.....	506,624.29	16
118,444.98	.....	.....	.....	118,444.98	.....	.....	118,444.98	17
976,002.91	486,578.40	172,458.20	659,036.60	316,966.31	28,950.00	.....	345,916.31	18
38,389.48	26,663.10	11,726.38	38,389.48	.....	.....	.....	.....	19
3,722,212.80	2,531,527.72	652,749.49	3,184,277.21	537,935.59	199,698.64	.....	737,634.23	20
500,000.00	.....	.....	.....	500,000.00	.....	.....	500,000.00	21
90,694.56	18,685.19	.....	18,685.19	72,009.37	8,927.50	.....	80,936.87	22
<u>\$176,443,562.13</u>	<u>\$144,598,263.02</u>	<u>\$16,280,385.22</u>	<u>\$160,878,648.24</u>	<u>\$15,564,913.89</u>	<u>\$11,771,897.29</u>	<u>\$.....</u>	<u>\$27,336,811.18</u>	23

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND								
Governor's Office								
1	003	0400	Brevard County Implementation Fund...	\$.....	\$ 3,750.00	\$ 7,500.00	\$.....	\$ 11,250.00
Comptroller								
2	006	0400	Agricultural and Commercial Fishermen					
			Gasoline Tax Refunds.....	14,312.20		260,000.00	153.60	260,153.60
3		0500	Retail Dealers' 2% Gasoline Tax Refunds	286,705.57	17,810.00	801,745.09	328.46	819,883.55
4		0600	Auto Transportation Clearing Account...	72,445.53	836,020.90	112.00	25.00	836,157.90
5		0700	Gasoline Tax Clearing Account.....	50,000.00	105,297,479.43			105,297,479.43
6		0800	Motor Vehicle Fuel Tax Clearing Account	3,000.00	2,198,900.57			2,198,900.57
7		0900	State and County Officers' and Employees'					
			Retirement Fund.....	2,617,345.02	11,697,198.08	10,136,024.22	8,158,990.56	29,992,212.86
8		1000	Supreme Court Justices, District Courts					
			of Appeal Judges, and Circuit Judges					
			Retirement Fund.....	168,217.07	105,343.96	358,912.42		464,256.38
9		1100	Intangible Tax Fund.....	707,547.39	18,788,072.97	107,263.82	27.45	18,895,364.24
10		1200	Sales Tax Dealers Security Deposits.....	12,840.00			42,890.19	42,890.19
11		1300	Oil and Gas Production Tax.....		50,937.86			50,937.86
12		1400	Railroad and Telegraph Licenses.....		113,523.55			113,523.55
13		1500	Auto Transportation Advance Payment					
			Fund.....	2,181.06			39.00	39.00
14		1600	Florida National Forest Fund.....		200,303.64			200,303.64
15		1700	Cemetery Companies.....		3,900.00			3,900.00
16		1900	Board of Trustees—Retirement System					
			Study.....			20,000.00		20,000.00
17		2000	Motor Vehicle Sales Finance Act.....		43,725.00			43,725.00
18		2100	Retirement Social Security Fund—State..		626,559.60	3,981,845.65		4,608,405.25
19		2200	Retirement Social Security Fund—County		288,389.98	2,996,286.36		3,284,676.34
20		2500	Carlton Building Operations—Vending					
			Machines.....		42.15		46.20	88.35
State Treasurer								
21	007	0400	State Fire Marshal Fund.....	101,213.50	146,739.49	27,715.64		174,455.13
22		0500	Insurance Agents County License Tax					
			Distribution Fund.....	30,841.50	200,005.50	6.00	25.50	200,037.00
23		0600	Firemen's Relief and Pension Fund.....	5,176.79	416,141.73	7,500.00		423,641.73
24		0700	State Fire Insurance Fund.....	81,596.50	134,989.49	169,007.12	371,725.46	675,722.07
25		0800	Municipal Police Officers' Retirement					
			Fund.....	11,442.76	706,466.28	37,493.06		743,959.34
Department of Education								
26	009	0400	Smith-Hughes—U.S.....	76	128,335.00	124.25		128,459.25
27		0500	George Barden—U.S.....	17.36	513,376.56		179.55	513,556.11
28		0600	Federal Rehabilitation.....	6,743.11	1,156,126.57	8,108.69	3,084.35	1,167,319.61
29		0700	Veterans Education Training—U.S.....	100,205.84	59,903.03		53,011.61	112,914.64
30		0800	Florida School Lunch Program—U.S.....	151,621.98	1,606,824.00	10,433.26	1,003.40	1,618,260.66
31		0900	Free Textbooks Trust Fund.....	332.20				
32		1000	Educational Certification and Service					
			Fund.....	7,379.83	72,671.12	400.00	34.80	73,105.92
33		1200	Revolving Fund—County Expenses.....	377.93			5,600.58	5,600.58
34		1300	Special School Milk Program—U.S.....	110,926.07	1,087,147.18		1,214.37	1,088,361.55
35		1400	Public School Driver Educational Fund.....	324,555.93	597,531.50		20.68	597,552.18
36		1600	Vocational Rehabilitation—U.S.....	22.17	248,774.01	2,132.57	141.81	251,048.39
37		1700	Nursing Scholarships Fund.....	16,662.57	629.14		3,743.34	4,372.48
38		1800	School Health Fund.....	3,313.45				
39		1900	W. V. Knott Building Trust Fund.....	11,841.03	307.50		61.50	369.00
Florida State Fire College								
40	012	0400	Incidental Fund.....	4,686.81	3,232.90			3,232.90
State Beverage Department								
41	015	0400	Cigarette Tax Collection Fund.....	4,101,153.65	26,729,748.65		59.96	26,729,808.61
Trustees of Internal Improvement Fund								
42	018	0400	Chapter 610.....	280,151.18	91,227.75	42,776.66	1,969,158.60	2,103,163.01
43		0500	U.S. Geological Survey Cooperative					
			Account.....		6,100.00	8,125.00		14,225.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 11,250.00	\$ 4,369.14	\$	\$ 4,369.14	\$ 6,880.86	\$ 1,587.41	\$	\$ 8,468.27	1
274,465.80	270,756.00	3,565.60	274,321.60	144.20	768.56	.....	912.76	2
1,106,589.12	841,901.36	4,969.45	846,870.81	259,718.31	3,015.50	.....	262,733.81	3
908,603.43	609,534.26	203,379.97	812,914.23	95,689.20	.....	.....	95,689.20	4
105,347,479.43	33,148,492.85	72,148,986.58	105,297,479.43	50,000.00	2,822,041.10	.....	2,872,041.10	5
2,201,900.57	689,312.51	1,509,588.06	2,198,900.57	3,000.00	63,398.62	.....	66,398.62	6
32,609,557.88	25,463,295.31	6,354,234.35	31,817,529.66	792,028.22	957,205.97	.....	1,749,234.19	7
632,473.45	511,207.98	5.50	511,213.48	121,259.97	1,210.99	.....	122,470.96	8
19,602,911.63	4,817,104.27	10,774,779.20	15,591,883.56	4,011,028.07	1,636,648.08	.....	5,647,676.15	9
55,730.19	18,915.41	.....	18,915.41	36,814.78	2,763.34	.....	39,578.12	10
50,937.86	10,187.56	40,750.30	50,937.86	.....	1,716.53	.....	1,716.53	11
113,523.55	53,761.77	59,761.78	113,523.55	.....	.....	.....	.....	12
2,220.06	.....	151.00	151.00	2,069.06	.....	.....	2,069.06	13
200,503.64	200,203.64	.....	200,203.64	.....	.....	.....	.....	14
3,900.00	473.51	.....	473.51	3,426.49	.....	.....	3,426.49	15
20,000.00	.....	.....	.....	20,000.00	.....	.....	20,000.00	16
43,725.00	7,640.17	525.80	8,165.97	35,559.03	609.00	.....	36,168.03	17
4,608,405.25	416.08	4,359,195.80	4,359,611.88	248,793.37	91.13	.....	248,884.50	18
3,284,676.34	.....	3,283,737.12	3,283,737.12	939.22	.....	.....	939.22	19
88.35	12.75	.....	12.75	75.60	12.75	.....	88.35	20
275,668.63	106,116.89	26,614.43	132,731.32	142,937.31	7,424.27	.....	150,361.58	21
230,878.50	196,503.87	3,878.13	200,382.00	30,496.50	205.50	.....	30,702.00	22
428,818.52	413,253.04	7,500.00	420,753.04	8,065.48	260,878.51	.....	268,943.99	23
757,318.57	537,973.67	.....	537,973.67	219,344.90	1,773.68	.....	221,118.58	24
755,402.10	713,311.34	7,521.06	720,832.40	34,569.70	441,861.00	.....	476,430.70	25
128,460.01	109,970.96	18,489.05	128,460.01	.....	67,420.95	.....	67,420.95	26
513,573.47	472,122.70	30,164.77	502,287.47	11,286.00	167,887.14	.....	179,173.14	27
1,174,062.72	1,119,376.41	2,165.57	1,121,541.98	52,520.74	258,202.89	.....	310,723.63	28
213,120.48	98,834.93	.....	98,834.93	114,285.55	9,377.00	.....	123,662.55	29
1,769,882.64	1,533,234.68	.....	1,533,234.68	236,647.96	14,870.59	.....	251,518.55	30
332.20	.....	.....	.....	332.20	.....	.....	332.20	31
80,485.75	57,394.22	1,992.27	59,386.49	21,099.26	8,247.61	.....	29,346.87	32
5,978.51	5,466.28	.....	5,466.38	512.13	73.06	.....	585.19	33
1,199,287.62	954,999.48	10,433.26	965,432.74	233,854.88	35,595.13	.....	269,450.01	34
922,108.11	583,461.99	324,555.93	908,017.92	14,090.19	445,125.68	.....	459,215.87	35
251,070.56	235,530.46	11,578.32	247,108.78	3,961.78	19,909.50	.....	23,871.28	36
21,035.05	5,794.20	.....	5,794.30	15,240.75	.....	.....	15,240.75	37
3,313.45	2,682.99	.....	2,682.99	630.46	.....	.....	630.46	38
12,210.03	490.67	.....	490.67	11,719.36	.....	.....	11,719.36	39
7,919.71	4,708.24	.....	4,708.24	3,211.47	371.44	.....	3,582.91	40
30,830,962.26	19,783,266.28	6,548,596.77	26,331,863.05	4,499,099.21	14,785.50	.....	4,513,884.71	41
2,383,314.19	1,197,321.60	752,974.20	1,950,295.80	433,018.39	15,578.37	.....	448,596.76	42
14,225.00	14,000.00	.....	14,000.00	225.00	3,885.00	.....	4,110.00	43

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	RECEIPTS			
					Receipts	Transfers	Refunds, Res-torations, and Other Receipts	Total Receipts
019 TRUST FUND (Continued)								
Replacement Accounts								
44	0400		Florida State University	\$.....	\$.....	\$.....	\$ 528.81	\$ 528.81
45	0500		Florida State Hospital at Chattahoochee	2,956.57	.....	.....	.....	.....
46	0700		Florida School for Boys at Marianna.....	80.30	.....	.....	1,200.00	1,200.00
47	0800		Glades State Prison Farm	2,645.95	.....	.....	.....	.....
48	0900		Florida A. & M. University	198.36	.....	.....	.....	.....
49	1000		University of Florida	1,580.93	.....	.....	128.50	128.50
50	1100		Florida State Prison, Raiford	515.08	.....	.....	.....	.....
51	1200		Florida School for Girls at Ocala and Forest Hills.....	1,100.00	.....	.....	.....	.....
52	1400		State Board of Conservation	5,036.19	.....	.....	.....	.....
53	1500		University of Florida—Agricultural Experiment Stations	1,990.00	.....	.....	1,904.00	1,904.00
54	1800		Department of Public Safety	165.00	.....	.....	75.00	75.00
55	1900		Board of Parks and Historic Memorials ..	2,835.00	.....	.....	.....	.....
56	2100		Board of Commissioners of State Institutions.....	33.00	.....	.....	.....	.....
57	2200		Everglades Fire Control District	278.75	.....	.....	.....	.....
58	2300		Department of Agriculture—Marketing Board	100,562.83	.....	.....	4,155.57	4,155.57
59	2600		South Florida State Hospital .....	.....	.....	.....	29.95	29.95
60	2700		Game and Fresh Water Fish Commission .....	.....	.....	.....	71.50	71.50
61	2800		State Board of Health .....	.....	.....	.....	148.50	148.50
62	2900		State Tuberculosis Board .....	.....	.....	.....	97.85	97.85
63	3000		Florida Correctional Institution at Lowell .....	.....	.....	.....	680.16	680.16
64	3100		G. Pierce Wood Memorial Hospital .....	.....	.....	.....	3,003.52	3,003.52
65	023	0400	Florida Alcoholic Rehabilitation Fund..	666,616.60	430,757.80	.....	377.53	431,135.33
024 Department of Public Safety								
66	0400		Highway Patrol Pension Fund	54,793.75	161,285.70	131,998.93	6,286.95	299,571.58
025 Military Department								
67	0400		Camp Blanding Management Fund.....	63,799.62	317,495.60	.....	428.95	317,924.55
68	0500		Armory Board Trust Fund	53,266.99	130,106.76	27,578.02	90,848.47	248,533.25
Civil Defense:								
69	0800		U.S. Contributions Account	13,004.21	130,386.53	.....	.....	130,386.53
70	0900		Operational Survival Plan	8,159.98	91,010.44	.....	39.19	91,049.63
Armory Construction Funds:								
71	1700		North Miami	17,154.55	.....	.....	.....	.....
72	1800		Palatka	14,142.61	.....	.....	.....	.....
73	1900		Chipley	37,434.69	.....	.....	.....	.....
74	2000		St. Augustine	800.14	.....	.....	.....	.....
75	2100		Belle Glade	13,224.65	.....	.....	.....	.....
76	2200		Marianna	47,328.42	.....	.....	.....	.....
77	2300		Sarasota	12,335.39	.....	.....	.....	.....
78	2400		Cocoa	46,229.48	.....	.....	.....	.....
79	2500		Fort Pierce	36,640.47	.....	.....	.....	.....
80	2600		Lake Wales	41,222.44	.....	.....	.....	.....
81	2700		Pensacola	20,905.30	.....	7,676.00	.....	7,676.00
82	2900		Jacksonville	67,004.64	.....	14,322.14	.....	14,322.14
83	3000		Orlando	58,879.79	.....	.....	.....	.....
84	3200		Live Oak .....	.....	29,600.00	2,400.00	.....	32,000.00
85	3900		Lake City .....	.....	.....	2,400.00	.....	2,400.00
86	4100		St. Petersburg	85,872.87	.....	.....	.....	.....
027 Florida State Development Commission								
87	0400		Aeronautics Fund	159,107.64	63,671.11	.....	5.00	63,676.11
88	0500		Hospital Grants—U.S. ....	.....	2,629,735.55	.....	.....	2,629,735.55
89	0600		Hospital Survey and Construction—U.S.	.72	.....	.....	.....	.....
90	0700		U.S. Grants	1,370.74	.....	.....	.....	.....
91	0800		Hospital Division—Health and Medical Facilities Survey—U.S.	27,939.21	.....	.....	.....	.....
92	0900		Grants and Donations Fund	1,060.00	.....	.....	.....	.....
037 Florida Council for the Blind								
93	0400		U.S. Fund	15,780.51	395,575.03	3,169.22	5,549.17	404,293.42
94	0500		Trust Fund	550.46	11,520.28	427.00	1.85	11,949.13
95	0600		Building Construction Fund	1.90	.....	.....	.....	.....

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 528.81	\$ 528.81	\$	\$ 528.81	\$	\$	\$	\$	44
2,956.57	.....	.....	.....	2,956.57	.....	.....	2,956.57	45
1,280.30	1,138.36	.....	1,138.36	141.94	.....	.....	141.94	46
2,645.95	.....	2,645.95	2,645.95	.....	.....	.....	.....	47
198.36	.....	.....	.....	198.36	.....	.....	198.36	48
1,709.43	.....	213.21	213.21	1,496.22	.....	.....	1,496.22	49
515.08	.....	.....	.....	515.08	.....	.....	515.08	50
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	51
5,036.19	5,000.00	.....	5,000.00	36.19	.....	.....	36.19	52
3,894.00	.....	.....	.....	3,894.00	.....	.....	3,894.00	53
240.00	75.00	.....	75.00	165.00	.....	.....	165.00	54
2,835.00	2,035.00	.....	2,035.00	800.00	.....	.....	800.00	55
33.00	.....	.....	.....	33.00	.....	.....	33.00	56
278.75	.....	.....	.....	278.75	.....	.....	278.75	57
104,718.40	104,668.85	.....	104,668.85	49.55	83.15	.....	132.70	58
29.95	.....	.....	.....	29.95	.....	.....	29.95	59
71.50	.....	71.50	71.50	.....	.....	.....	.....	60
148.50	148.50	.....	148.50	.....	.....	.....	.....	61
97.85	.....	97.85	97.85	.....	.....	.....	.....	62
680.16	.....	.....	.....	680.16	.....	.....	680.16	63
3,003.52	.....	.....	.....	3,003.52	.....	.....	3,003.52	64
1,097,751.93	473,028.76	753.58	473,782.34	623,969.59	45,127.35	.....	669,096.94	65
354,365.33	300,110.13	.....	300,110.13	54,255.20	2,324.51	.....	56,579.71	66
381,724.17	255,651.02	29,953.63	285,604.65	96,119.52	51,134.71	.....	147,254.23	67
301,800.24	268,302.20	6,761.81	275,064.01	26,736.23	19,172.64	.....	45,908.87	68
143,390.74	19,516.83	.....	19,516.83	123,873.91	765.12	.....	124,639.03	69
99,209.61	95,739.19	.....	95,739.19	3,470.42	7,754.12	.....	11,224.54	70
17,154.55	17,154.55	.....	17,154.55	.....	.....	.....	.....	71
14,142.61	14,057.18	.....	14,057.18	85.43	.....	.....	85.43	72
37,434.69	37,434.69	.....	37,434.69	.....	.....	.....	.....	73
800.14	793.09	.....	793.09	7.05	.....	.....	7.05	74
13,224.65	13,211.26	13.29	13,224.65	.....	.....	.....	.....	75
47,528.42	42,252.08	.....	42,252.08	5,076.34	.....	.....	5,076.34	76
12,335.39	12,304.19	.....	12,304.19	31.20	.....	.....	31.20	77
46,229.48	46,210.20	.....	46,210.20	19.28	.....	.....	19.28	78
36,640.47	36,640.47	.....	36,640.47	.....	.....	.....	.....	79
41,222.44	41,222.44	.....	41,222.44	.....	.....	.....	.....	80
28,581.30	28,465.82	.....	28,465.82	115.48	.....	.....	115.48	81
81,326.78	80,487.35	.....	80,487.35	839.43	.....	.....	839.43	82
58,879.79	58,854.07	.....	58,854.07	25.72	.....	.....	25.72	83
32,000.00	.....	.....	.....	32,000.00	.....	.....	32,000.00	84
2,400.00	.....	.....	.....	2,400.00	.....	.....	2,400.00	85
85,872.87	25,825.31	.....	25,825.31	60,047.56	8,704.13	.....	68,751.69	86
222,783.75	31,154.08	1,156.12	32,310.20	190,473.55	858.52	.....	191,332.07	87
2,629,735.55	2,339,035.55	272,700.00	2,611,735.55	18,000.00	310,581.60	.....	328,581.60	88
.72	.....	.....	.....	.72	.....	.....	.72	89
1,370.74	.....	.....	.....	1,370.74	.....	.....	1,370.74	90
27,939.21	222.99	.....	222.99	27,716.22	.....	.....	27,716.22	91
1,060.00	.....	.....	.....	1,060.00	.....	.....	1,060.00	92
420,073.93	417,919.36	505.75	418,425.11	1,648.82	54,745.18	.....	56,394.00	93
12,499.59	1,592.45	.....	1,592.45	10,907.14	371.50	.....	11,278.64	94
1.90	.....	.....	.....	1.90	.....	.....	1.90	95

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
State Board of Forestry								
96	043	0400	Incidental Fund.....	\$ 308,140.44	\$2,228,006.59	\$.....	\$ 67,179.60	\$2,295,186.19
State Board of Conservation								
97	044	0400	Biological Research Trust Fund.....	256,568.10	7,709.00	92,802.08	2,552.75	103,063.83
98		0500	Oyster Severance Tax Fund.....	12,218.78	1,574.70	.....	.....	1,574.70
			Geological Survey:					
99		0600	U.S.Cooperative Account.....	400.00	3,500.00	.....	.....	3,500.00
100		0700	Confiscated Materials.....	.....	629.40	.....	.....	629.40
Florida Board of Parks and Historic Memorials								
101	045	0400	State Park Fund.....	71,286.41	246,961.77	7,035.00	6,567.33	260,564.10
102		0500	Killearn Gardens Trust Fund.....	190.69	10,494.54	.....	.....	10,494.54
103		0600	Park Development County Matching Fund.....	8,689.15	26,000.00	10,000.00	.....	36,000.00
Florida Citrus Commission								
104	046	0500	Interest and Sinking Fund.....	150,834.70	.....	153,542.40	.....	153,542.40
Florida Securities Commission								
105	048	0400	Trust Fund.....	10,000.00	.....	.....	5,000.00	5,000.00
Board of Commissioners of State Institutions								
106	050	0400	Construction Supervision Fund.....	24,413.59	.....	.....	.....	.....
107		0500	Governor's Mansion Furnishings.....	9,105.35	.....	.....	38.50	38.50
108		0600	Indian Land Oil Leases.....	41,088.06	.....	5,106.58	14,416.38	19,522.96
109		1200	Winter Park State Office Building Construction Trust Fund.....	.....	.....	.....	1,000,000.00	1,000,000.00
110		2000	W. V. Knott Building—Heating and Air Conditioning.....	.....	.....	159,915.62	.....	159,915.62
111		2100	Whitfield Building—Repairs.....	.....	.....	5,397.15	.....	5,397.15
Florida Crippled Children's Commission								
112	056	0400	Donation Fund.....	24.66	46,670.34	3,546.66	18.55	50,235.55
113		0500	U.S. Fund.....	59.08	247,940.00	.....	142.15	248,082.15
State Tuberculosis Board								
114	059	0400	Hospital Construction Fund.....	52,691.38	.....	.....	.....	.....
115		0500	Hospital Interest and Sinking Fund.....	38,000.00	17,520.00	.....	.....	17,520.00
State Plant Board								
116	060	0500	Emergency Infestation Fund.....	189,195.29	.....	.....	293.15	293.15
Florida Parole Commission								
117	061	0400	Trust Fund.....	30,568.94	.....	.....	9,825.00	9,825.00
Board of Control								
118	068	0400	Architect's Office.....	60,936.53	484,610.83	.....	.....	484,610.83
119		0500	Racing Scholarships Fund.....	288,180.23	368,356.60	.....	33,264.10	401,620.70
120		0600	Westcott Trust Fund.....	37,158.99	27,388.04	.....	8,000.00	35,388.04
121		0700	Ex-Confederate Soldiers and Sailors Endowment Fund.....	1,034.99	575.00	.....	37,525.00	38,100.00
122		0800	Educational Survey.....	4,777.00	3,250.00	.....	.....	3,250.00
123		0900	Visual Education Fund.....	.....	.....	20,000.00	.....	20,000.00
Ringling Museum of Art:								
124		1200	Incidental Fund.....	9,934.58	182,796.66	.....	68.42	182,865.08
125		1300	John and Mabel Ringling Museum Trust Fund.....	4,490.62	.....	.....	.....	.....
126		1400	John and Mabel Ringling Museum—Interest of Trust Fund.....	44,814.31	31,030.00	221.80	213.20	31,465.00
University of Florida								
127	069	0400	Incidental Fund.....	134,320.92	1,891,020.76	75,552.18	258.68	1,966,831.62
128		0600	General Extension Division.....	57,677.31	308,677.03	71.80	893.75	309,642.58
129		0700	Auxiliary Fund.....	276,685.63	3,013,115.82	195,646.53	327,617.69	3,536,380.04

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$2,603,326.63	\$ 2,550,997.51	\$ 66.95	\$ 2,551,064.46	\$ 52,262.17	\$ 405,187.35	\$	\$ 457,449.52	96
359,631.93	136,948.47	.....	136,948.47	222,683.46	17,191.17	.....	239,874.63	97
13,793.48	1,463.59	34.90	1,498.49	12,294.99	961.58	.....	13,256.57	98
3,900.00	400.00	.....	400.00	3,500.00	.....	.....	3,500.00	99
629.40	.....	14.40	14.40	615.00	.....	.....	615.00	100
331,850.51	262,915.46	13,647.11	276,562.57	55,287.94	34,771.98	.....	90,059.02	101
10,685.23	10,685.23	.....	10,685.23	.....	.....	.....	.....	102
44,689.15	33,367.13	.....	33,367.13	11,322.02	11,045.13	.....	22,367.15	103
304,377.10	300,268.04	4,109.06	304,377.10	.....	220,268.04	.....	220,268.04	104
15,000.00	.....	.....	.....	15,000.00	.....	.....	15,000.00	105
24,413.59	70.25	24,343.34	24,413.59	.....	.....	.....	.....	106
9,143.85	7,958.75	.....	7,958.75	1,185.10	.....	.....	1,185.10	107
60,611.02	.....	.....	.....	60,611.02	.....	.....	60,611.02	108
1,000,000.00	357,004.13	37,776.66	394,780.79	605,219.21	90,709.75	.....	695,928.96	109
159,915.62	114,542.94	.....	114,542.94	45,372.68	22,753.14	.....	68,125.82	110
5,397.15	3,380.75	.....	3,380.75	2,016.40	.....	.....	2,016.40	111
50,260.21	48,520.74	.....	48,530.74	1,729.47	28,603.28	.....	30,332.75	112
248,141.23	238,620.13	3,688.81	242,308.94	5,832.29	18,348.43	.....	24,180.72	113
52,691.38	.....	.....	.....	52,691.38	.....	.....	52,691.38	114
55,520.00	17,520.00	.....	17,520.00	38,000.00	.....	.....	38,000.00	115
189,488.44	176,441.42	159.39	176,600.81	12,887.63	189.25	.....	13,076.88	116
40,393.94	4,579.17	970.83	5,550.00	34,843.94	.....	.....	34,843.94	117
545,547.36	443,889.40	57.70	443,947.10	101,600.26	69,716.58	.....	171,316.84	118
689,800.93	385,200.98	.....	385,200.98	304,599.95	180.00	.....	304,779.95	119
72,547.03	20,792.00	30,000.00	50,792.00	21,755.03	.....	.....	21,755.03	120
39,134.99	37,094.27	.....	37,094.27	2,040.72	.....	.....	2,040.72	121
8,027.00	5,043.02	.....	5,043.02	2,983.98	767.35	.....	3,751.33	122
20,000.00	.....	.....	.....	20,000.00	.....	.....	20,000.00	123
192,799.66	170,235.29	221.80	170,457.09	22,342.57	21,282.08	.....	43,624.65	124
4,490.62	4,490.62	.....	4,490.62	.....	.....	.....	.....	125
76,279.31	33,557.63	.....	33,557.63	42,721.68	1,072.90	.....	43,794.58	126
2,101,152.54	1,766,666.67	334,296.11	2,100,962.78	189.76	299,215.38	.....	299,405.14	127
367,319.89	298,849.82	654.22	299,504.04	67,815.85	17,315.36	.....	85,131.21	128
3,813,065.67	2,715,447.64	500,939.19	3,216,386.83	596,678.84	257,475.11	.....	854,153.95	129

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
069 TRUST FUND (Continued)								
University of Florida (Continued)								
130	0800		Research Contracts Revolving Fund.....	\$ 25,144.79	\$ 224,180.66	\$ 75,391.72	\$ 367.27	\$ 299,939.65
131	0900		Special American Legion Fund.....	2,210.00	1,240.00			1,240.00
132	1000		Grants and Donations.....	139,323.42	685,440.13	3,468.28	4,725.31	693,633.72
133	1100		Working Capital Fund.....	1,071.52		200,161.07	944,625.57	1,144,786.64
134	1500		Engineering and Industrial Experiment Station—Research Contracts.....	63,450.41	1,136,085.33	203,992.74	11,933.29	1,352,011.36
			Medical and Health Center:					
			Incidental Fund.....	5.95	48,360.51		300.00	48,660.51
135	2000		Grants and Donations Fund.....	304,777.18	522,328.28	8,141.59	872.57	531,342.44
136	2100		Stadium Construction—Interest and Sinking Fund.....	18,552.08	46,085.80		20,000.00	66,085.80
137	2500		Dormitories Revenue Certificates—1938 Issue:					
			Interest and Sinking Fund.....	25,256.28	1,585.50	26,000.00	15,000.00	42,585.50
			Dormitories Revenue Certificates—1948 Issue:					
			Interest and Sinking Fund.....	4,452.70	9,477.03	170,000.00		179,477.03
138	2600		Rental Fund.....	64,719.38	534,562.00	17,043.00		551,605.00
139	2700		Operations Fund.....	31,883.04	110.07	331,120.00	291.73	331,521.80
140	2800		Major Repairs.....	62,367.86	5,812.50			5,812.50
141	2900		Student Hall Revenue Certificates of 1952:					
142	3000		Operation and Maintenance.....	43,182.87	144,420.55	86.50	40.45	144,547.50
143	3100		Repairs and Replacement.....	9,977.70		10,530.00		10,530.00
144	3200		Interest and Sinking Fund.....	5,338.15	113,373.69	20,000.00	50,000.00	183,373.69
145	3300		Student Fee Building Fund.....	19,074.18	23,430.77			23,430.77
146	3400		Dormitory Revenue Certificates of 1954:					
			Repairs and Replacements.....	5,198.35	5,237.50		5.11	5,242.61
147	3600		Interest and Sinking Fund.....	30,626.44	58,288.72			58,288.72
148	3700		Dormitory Revenue Certificates of 1955:					
			Construction Fund.....	270,120.14	5,421.34		124.65	5,545.99
149	3800		Interest and Sinking Fund.....	1,558.29	34,805.28	10,140.00		44,945.28
150	4100		Repairs and Replacements.....		3,000.00		1.02	3,001.02
151	4200		Dormitory Revenue Certificates of 1956:					
			Construction Fund.....	2,942,964.17	29,502.68		3,311,308.26	3,340,810.94
152	4300		Dormitory Revenue Certificates.....		71,556.00			71,556.00
152A	4500		Interest and Sinking Fund.....	57,549.08	83,390.65	10.00	30,000.00	113,400.65
153	4600		Laboratory School Revenue Certificates:					
			Construction Fund.....	233,948.00		559.59	233,284.39	233,843.98
154	4800		Reserve Maintenance.....		4,000.00			4,000.00
155	5000		Interest and Sinking Fund.....	32,009.50	16,019.95		966.39	16,986.34
156	5100		Apartment Units Revenue Certificates of 1957:					
			Construction Fund.....		2,812.50	425,000.00	2,220,000.00	2,647,812.50
157	5500		Interest and Sinking Fund.....				88,455.30	88,455.30
158	5800							
070 University of Florida—Agricultural Extension Service								
159	0400		Incidental Fund.....	546.74	18,810.34			18,810.34
160	0500		Grants and Donations.....	20,802.33	589,977.79		23.12	590,000.91
071 University of Florida—Agricultural Experiment Stations								
161	0400		Incidental Fund.....	16,537.42	449,213.77	464.42	5,816.17	455,494.36
162	0500		Hatch Fund.....	57,898.06	387,635.90	1,506.66	2,867.80	392,010.36
163	0600		Grants and Donations.....	233,084.96	209,462.95	1,447.45	2,224.40	213,134.80
164	0700		Research and Marketing Act.....	829.74				
165	0800		Agricultural Marketing Act.....	1,571.45	17,000.00		150.00	17,150.00
166	0900		Regional Research Fund.....	5,417.95	61,881.00	6.44	261.75	62,149.19
167	1000		Certifications Forward.....			19,719.61		19,719.61
072 Florida State University								
168	0400		Incidental Fund.....	41,192.40	899,824.96	85,997.21	697.74	986,519.91
169	0500		Working Capital Fund.....	145,663.13	6,563.15	121,702.79	492,809.89	621,075.83
170	0600		Auxiliary Fund.....	257,242.17	1,052,832.99	137,148.91	11,864.49	1,201,846.39
171	0700		Westcott Estate Fund.....	9,873.28		30,000.00		30,000.00
172	0800		Research Contracts Revolving Fund.....	57,740.30	311,874.34	499.77	1,046.71	313,420.82
173	0900		Grants and Donations.....	118,246.38	666,699.69	3,379.40	8,232.21	678,311.30
174	1000		Certifications Forward.....			1,200.10		1,200.10

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 325,084.44	\$ 236,495.97	\$ 80,611.02	\$ 317,106.99	\$ 7,977.45	\$ 26,130.41		\$ 34,107.86	130
3,450.00	1,240.00		1,240.00	2,210.00			2,210.00	131
832,957.14	486,664.28	32,909.23	519,573.51	313,383.63	47,275.23		360,658.86	132
1,145,858.16	955,771.88	313.18	956,085.06	189,773.10	101,081.53		290,854.63	133
1,415,461.77	1,160,226.17	178.29	1,160,404.46	255,057.31	135,449.59		390,506.90	134
48,666.46	48,271.76	334.96	48,606.72	59.74	21,082.52		21,142.26	135
836,119.62	524,887.21	581.33	525,468.54	310,651.08	65,379.63		376,030.71	136
84,637.88	58,962.30		58,962.30	25,675.58			25,675.58	137
67,841.78	65,010.44		65,010.44	2,831.34			2,831.34	138
183,929.73	180,318.30		180,318.30	3,611.43			3,611.43	139
616,324.38		527,120.00	527,120.00	89,204.38			89,204.38	140
363,404.84	311,862.79	4,555.86	316,418.65	46,986.19	25,939.39		72,925.58	141
68,180.36	48,038.84	17,000.00	65,038.84	3,141.52			3,141.52	142
187,730.37	108,216.10	30,533.09	138,749.19	48,981.18	9,562.95		58,544.13	143
20,507.70	10,236.99		10,236.99	10,270.71			10,270.71	144
188,711.84	121,921.60		121,921.60	66,790.24			66,790.24	145
42,504.95	34,596.29		34,596.29	7,908.66			7,908.66	146
10,440.96	6,891.12		6,891.12	3,549.84			3,549.84	147
88,915.16	53,708.33		53,708.33	35,206.83			35,206.83	148
275,666.13	265,526.13	10,140.00	275,666.13		2,365.77		2,365.77	149
46,503.57	20,006.60		20,006.60	26,496.97			26,496.97	150
3,001.02	1,024.31		1,024.31	1,976.71			1,976.71	151
6,283,775.11	5,843,394.40	100,010.00	5,943,404.40	340,370.71			340,370.71	152
71,556.00				71,556.00			71,556.00	152A
170,949.73	121,546.58		121,546.58	49,403.15			49,403.15	153
467,791.98	432,038.74		432,038.74	35,753.24	62,281.36		98,034.60	154
4,000.00				4,000.00			4,000.00	155
48,995.84	14,612.50		14,612.50	34,383.34	8,470.00		42,853.34	156
2,647,812.50	2,353,722.11	20,000.00	2,373,722.11	274,090.39	260,555.41		534,645.80	157
88,455.30	27,831.63		27,831.63	60,623.67	27,831.63		88,455.30	158
19,357.08	17,415.12	726.74	18,141.86	1,215.22	2,349.94		3,565.16	159
610,803.24	566,469.49	913.12	567,382.61	43,420.63	55,343.31		98,763.94	160
472,031.78	326,513.41	34,985.92	361,499.33	110,532.45	58,899.11		169,431.56	161
449,908.42	405,894.91	2,153.51	408,048.42	41,860.00	51,022.73		92,882.73	162
446,219.76	257,457.23	331.79	257,789.02	188,430.74	45,992.84		234,423.58	163
829.74		829.74	829.74					164
18,721.45	18,364.42		18,364.42	357.03	4,219.31		4,576.34	165
67,567.14	61,596.14	3,961.83	65,557.97	2,009.17	8,481.51		10,490.68	166
19,719.61	19,719.61		19,719.61					167
1,027,712.31	858,618.91	124,521.18	983,140.09	44,572.22	90,854.95		135,427.17	168
766,738.96	524,974.15	121,702.79	646,676.94	120,062.02	38,861.27		158,923.29	169
1,459,088.56	1,007,959.83	38,232.54	1,046,192.37	412,896.19	36,588.57		449,484.76	170
39,873.28				39,873.28			39,873.28	171
371,161.12	279,031.40	52,162.30	331,193.70	39,967.42	26,828.33		66,795.75	172
796,557.68	467,154.04	34,068.29	501,222.33	295,335.35	54,455.82		349,791.17	173
1,200.10	571.94	628.16	1,200.10					174

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
072 Florida State University (Continued)								
Bryan Hall:								
175	1500		Interest and Sinking Fund.....	\$ 2,975.10	\$ 7,000.00	\$.....	\$.....	\$ 7,000.00
176	1600		Operation Fund.....	6,216.61	16,154.50	9,001.58	.....	25,156.08
Senior Hall:								
177	1700		Operation Fund.....	12,953.43	25,424.03	5,000.00	157.15	30,581.18
178	1800		Interest and Sinking Fund.....	5,412.50	10,000.00	.....	.....	10,000.00
179	1900		Revenue Certificates—Series 1950—					
			Interest and Sinking Fund.....	9,874.83	6,500.00	225,546.00	.....	232,046.00
180	2000		Dining Hall—Operation Fund.....	60,310.93	36,572.73	.....	370.58	36,943.31
181	2100		Dining Hall and Landis Hall—Interest and Sinking Fund.....	60,530.45	6,696.61	.....	20,000.00	26,696.61
182	2200		Landis Hall — Operation Fund.....	20,438.65	80,425.21	40.50	9.00	80,474.71
University Hospital:								
183	2300		Operation Fund.....	69,360.09	205,433.94	42.08	698.05	206,174.07
184	2400		Interest and Sinking Fund.....	2,275.00	250.00	17,366.66	.....	17,616.66
185	2500		Repairs and Replacement Fund.....	20,379.82	125.00	.....	5.52	130.52
Revenue Certificates—Series 1950:								
186	2600		Operation Fund.....	132,634.16	.....	204,615.71	74.50	204,690.21
187	2700		Revenue Fund.....	2,772.90	448,749.55	36,145.16	.....	484,894.71
188	2800		Repairs and Replacement.....	61,148.88	1,500.00	19,681.33	.....	21,181.33
Demonstration School:								
189	3000		Revenue Fund.....	6,248.50	95,400.00	.....	.....	95,400.00
190	3100		Interest and Sinking Fund.....	26,713.78	1,048.00	36,248.50	10,000.00	47,296.50
191	3200		Repairs and Replacement.....	16,350.33	.....	5,000.00	.....	5,000.00
Dormitory Revenue Certificates of 1954:								
192	3300		Construction Fund.....	1,982.45	921.34	.....	.....	921.34
193	3400		Revenue Fund.....	150.00	17,280.86	.....	.....	17,280.86
194	3500		Interest and Sinking Fund.....	6,460.41	.....	15,930.86	.....	15,930.86
195	3600		Repairs and Replacement.....	1,414.28	.....	1,500.00	.....	1,500.00
Dormitory Revenue Certificates of 1956:								
196	4000		Construction Fund.....	.....	10,000.00	.....	125,000.00	135,000.00
197	4200		Repairs and Replacement Fund.....	.....	.....	.....	.....	.....
198	4300		Interest and Sinking Fund.....	.....	811.39	2,688.61	.....	3,500.00
073 Florida A. & M. University								
199	0400		Incidental Fund.....	39.43	320,823.47	43.40	4,802.01	325,668.88
200	0500		Auxiliary Fund.....	224,076.86	741,794.31	420.92	2,259.79	744,475.02
201	0600		Morrill Fund—U.S.....	22.39	25,000.00	.....	.....	25,000.00
202	0700		Bankhead-Jones Fund—U.S.....	912.06	23,822.13	.....	410.00	24,232.13
203	0800		Incidental Certifications Forward.....	.....	.....	25,258.93	41.03	25,299.96
204	0900		Grants and Donations.....	.....	600.00	.....	.....	600.00
Laundry:								
205	1200		Interest and Sinking Fund.....	111.51	.....	5,050.00	.....	5,050.00
206	1300		Operation Fund.....	11,428.56	89,309.70	.....	.....	89,309.70
Hospital:								
207	1400		Construction Fund.....	2,367.70	.....	.....	.....	.....
208	1500		Interest and Sinking Fund.....	38,550.95	14,297.31	11,525.00	.....	25,822.31
209	1600		Revenue Fund.....	7,525.92	115,643.94	.....	.....	115,643.94
210	1700		Operation and Maintenance Fund.....	18,555.34	224,112.67	111,774.46	124.16	336,011.29
Dormitory Revenue Certificates—1938 Issue:								
211	1800		Operating Fund.....	2,228.97	.....	37,014.01	.....	37,014.01
212	1900		Interest and Sinking Fund.....	17,534.69	2,003.00	10,946.62	30,000.00	42,949.62
Dormitory Revenue Certificates of 1952:								
213	2000		Revenue Fund.....	.....	104,162.42	.....	.....	104,162.42
214	2100		Operating and Maintenance Fund.....	11,067.31	.....	22,746.50	.....	22,746.50
215	2200		Interest and Sinking Fund.....	85,562.52	.....	40,315.14	.....	40,315.14
216	2300		Repairs and Replacement Fund.....	4,757.93	.....	4,280.39	.....	4,280.39
076 State Library Board								
217	0400		Trust Fund.....	788.52	.....	.....	.....	.....
218	0500		Trust Fund—U.S.....	.....	95,308.00	.....	.....	95,308.00
077 Minimum Foundation Program								
219	0400		County Capital Outlay and Debt Service School Fund.....	62,420.55	13,158,445.15	.....	13,677,759.89	26,836,205.04
078 County School Fund								
220	0400		Additional Capital Outlay.....	.....	.....	11,479,602.00	.....	11,479,602.00
221	0500		Sales Tax Fund.....	.....	.....	18,000,000.00	.....	18,000,000.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 9,975.10	\$ 6,610.00	\$	\$ 6,610.00	\$ 3,365.10	\$	\$	\$ 3,365.10	175
31,372.69	19,581.67	275.00	19,856.67	11,516.02	404.58	.....	11,920.60	176
43,534.61	18,314.01	.....	18,314.01	25,220.60	982.89	.....	26,203.49	177
15,412.50	9,965.00	.....	9,965.00	5,447.50	.....	.....	5,447.50	178
241,920.83	231,165.00	.....	231,165.00	10,755.83	.....	.....	10,755.83	179
97,254.24	32,782.55	92.48	32,875.03	64,379.21	707.79	.....	65,087.00	180
87,227.06	42,591.05	.....	42,591.05	44,636.01	.....	.....	44,636.01	181
100,913.36	51,953.60	12,154.00	64,107.60	36,805.76	826.76	.....	37,632.52	182
275,534.16	176,576.53	.....	176,576.53	98,957.63	10,064.56	.....	109,022.19	183
19,891.66	3,980.00	.....	3,980.00	15,911.66	.....	.....	15,911.66	184
20,510.34	16,167.55	.....	16,167.55	4,342.79	5.19	.....	4,347.98	185
337,324.37	165,818.43	15,001.58	180,820.01	156,504.36	4,945.12	.....	161,449.48	186
487,667.61	3,498.34	449,843.04	453,341.38	34,326.23	.....	.....	34,326.23	187
82,330.21	14,853.79	17,366.66	32,220.45	50,109.76	.....	.....	50,109.76	188
101,648.50	.....	73,268.50	73,268.50	28,380.00	.....	.....	28,380.00	189
74,010.28	37,892.50	.....	37,892.50	36,117.78	.....	.....	36,117.78	190
21,350.33	2,155.20	.....	2,155.20	19,195.13	.....	.....	19,195.13	191
2,903.79	2,903.79	.....	2,903.79	.....	.....	.....	.....	192
17,430.86	.....	17,430.86	17,430.86	.....	.....	.....	.....	193
22,391.27	13,685.00	.....	13,685.00	8,706.27	.....	.....	8,706.27	194
2,914.28	.....	.....	.....	2,914.28	.....	.....	2,914.28	195
135,000.00	112,090.38	2,688.61	114,778.99	20,221.01	.....	.....	20,221.01	196
3,500.00	3,500.00	.....	3,500.00	.....	.....	.....	.....	197
325,708.31	299,886.76	25,787.31	325,674.07	34.24	78,153.87	.....	78,188.11	199
968,551.88	747,732.74	18,559.19	766,291.93	202,259.95	104,249.15	.....	306,509.10	200
25,022.39	25,018.33	.....	25,018.33	4.06	1,548.33	.....	1,552.39	201
25,144.19	24,727.00	.....	24,727.00	417.19	2,372.00	.....	2,789.19	202
25,299.96	23,904.02	1,395.94	25,299.96	.....	.....	.....	.....	203
600.00	371.25	.....	371.25	228.75	371.25	.....	600.00	204
5,161.51	5,050.00	.....	5,050.00	111.51	495.00	.....	606.51	205
100,738.26	71,774.26	5,127.08	76,901.34	23,836.92	5,771.02	.....	29,607.94	206
2,367.70	.....	.....	.....	2,367.70	.....	.....	2,367.70	207
64,373.26	36,404.03	.....	36,404.03	27,969.23	14,917.53	.....	42,886.76	208
123,169.86	.....	123,169.86	123,169.86	.....	.....	.....	.....	209
354,566.63	324,645.17	7.50	324,652.67	29,913.96	21,729.67	.....	51,643.63	210
39,242.98	32,396.49	158.98	32,555.47	6,687.51	2,072.54	.....	8,760.05	211
60,484.31	46,059.48	.....	46,059.48	14,424.83	4,916.88	.....	19,341.71	212
104,162.42	.....	98,773.91	98,773.91	5,388.51	.....	.....	5,388.51	213
33,813.81	24,708.71	128.25	24,836.96	8,976.85	2,999.82	.....	11,976.67	214
125,877.66	91,642.88	.....	91,642.88	34,234.78	54,085.78	.....	88,320.56	215
9,038.32	.....	.....	.....	9,038.32	.....	.....	9,038.32	216
788.52	.....	.....	.....	788.52	.....	.....	788.52	217
95,308.00	74,836.40	.....	74,836.40	20,471.60	6,806.10	.....	27,277.70	218
26,898,625.59	26,793,282.28	446.57	26,793,728.85	104,896.74	7,873.70	.....	112,770.44	219
11,479,602.00	11,479,602.00	.....	11,479,602.00	.....	78,702.00	.....	78,702.00	220
18,000,000.00	18,000,000.00	.....	18,000,000.00	.....	16,098.00	.....	16,098.00	221

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
	079		TRUST FUND (Continued)					
			Stephen Foster Memorial Commission					
222		0400	Trust Fund.....	\$ 4,326.88	\$ 22,375.67	\$	\$	\$ 22,375.67
223		0500	Carillon Tower Construction Fund.....	39,107.62	.....	.....	.....	.....
224		0600	Scholarship Fund.....	.....	600.00	.....	.....	600.00
	085		University of South Florida					
225		0400	Incidental Fund.....	.....	234.00	.....	.....	234.00
226		1000	Grants and Donations.....	.....	5,000.00	.....	.....	5,000.00
	090		Supreme Court					
227		0500	Completion and Renovation of Supreme Court Building.....	.....	.....	225,000.00	.....	225,000.00
228	102	0400	Circuit Judges Retirement Fund	655.05	3,491.97	50,000.00	.....	53,491.97
	104		Teachers Retirement System					
229		0400	Pension Accumulation Fund.....	73,517.78	61,123.16	6,068,006.54	1,403.64	6,130,533.34
230		0500	Annuity Saving Fund.....	1,005,265.72	15,211,364.18	25.00	571,844.07	15,783,233.25
231		0600	Survivors Benefits Fund.....	.....	2,720.00	400,000.00	.....	402,720.00
	110		Florida Industrial Commission					
232		0400	Unemployment Compensation Benefit Account.....	318,248.32	.....	.....	26,358,589.01	26,358,589.01
233		0500	Unemployment Compensation Clearing Account.....	9,771.10	15,147,668.56	322.21	378.88	15,148,369.65
234	111	0700	Cancellations and Restorations— Trust Fund	39,174.68	.....	9,708.27	31.71	9,739.98
235	114	0400	Flood Control Trust Fund—U.S.	7,389.91	6,346.15	.....	.....	6,346.15
236	115	0400	Principal of State School Fund	546,780.43	.....	211,344.64	594,081.64	805,426.28
237	116	0400	Interest of State School Fund	49,948.01	298,093.00	.....	.....	298,093.00
238	117	0400	Principal of Agricultural College Fund	1,364.62	.....	.....	61,852.00	61,852.00
239	118	0400	Principal of Seminary Fund	5,389.49	.....	.....	66,593.60	66,593.60
240	119	0400	Interest of Seminary Fund	7,575.15	3,479.11	.....	.....	3,479.11
	130		Division of Corrections					
241		0400	Industrial Trust Fund.....	.....	212,947.17	257,565.45	1,086,353.49	1,556,866.11
	132		Division of Corrections—Florida State Prison, Raiford					
242		0400	Industries Fund.....	57,451.54	347.00	5,000.00	17,751.29	23,098.29
243		0500	Forestry Project Revolving Fund.....	17,430.29	5,611.31	.....	.....	5,611.31
	135		Division of Corrections—Florida Cor- rectional Institution at Lowell					
244		0400	Industries Trust Fund.....	26,894.56	.....	.....	10,967.17	10,967.17
	141		Division of Child Training Schools— Florida School for Boys at Marianna					
245		0400	Land Acquisition Trust Fund.....	340.00	.....	.....	.....	.....
	143		Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills					
246		0400	Scholarship Fund.....	150.00	.....	.....	.....	.....
	144		Division of Child Training Schools— The Sunland Training Center at Gainesville					
247		0400	Trust Fund.....	4,800.00	.....	.....	.....	.....
248		0500	Research Trust Fund.....	.....	2,850.00	.....	900.00	3,750.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 26,702.55	\$ 23,478.03	\$	\$ 23,478.03	\$ 3,224.52	\$ 1,912.20	\$	\$ 5,136.72	222
39,107.62	38,021.65	.....	38,021.65	1,085.97	.....	.....	1,085.97	223
600.00	.....	.....	.....	600.00	.....	.....	600.00	224
234.00	.....	.....	.....	234.00	.....	.....	234.00	225
5,000.00	2,415.85	1,234.20	3,650.05	1,349.95	85.28	.....	1,435.23	226
225,000.00	136,501.01	.....	136,501.01	88,498.99	23,392.07	.....	111,891.06	227
54,147.02	42,999.72	.....	42,999.72	11,147.30	3,583.31	.....	14,730.61	228
6,204,051.12	5,914,776.16	25.00	5,914,801.16	289,249.96	405,256.08	.....	694,506.04	229
16,788,498.97	15,149,585.82	1,122,967.92	16,272,553.74	515,945.23	1,297,401.58	.....	1,813,346.81	230
402,720.00	398,290.73	.....	398,290.73	4,429.27	5,925.00	.....	10,354.27	231
26,676,837.33	24,435,113.22	4,776.00	24,439,889.22	2,236,948.11	1,032,023.00	- 235.00	3,268,736.11	232
15,158,140.75	15,039,288.66	110,651.16	15,149,939.82	8,200.93	40,823.00	.....	49,023.93	233
48,914.66	1,485.95	350.21	1,836.16	47,078.50	326.88	.....	47,405.38	234
13,736.06	.....	.....	.....	13,736.06	.....	.....	13,736.06	235
1,352,206.71	1,138,684.66	.....	1,138,684.66	213,522.05	.....	.....	213,522.05	236
348,041.01	290,064.79	.....	290,064.79	57,976.22	88,061.00	.....	146,037.22	237
63,216.62	62,301.39	.....	62,301.39	915.23	.....	.....	915.23	238
71,983.09	71,000.00	.....	71,000.00	983.09	.....	.....	983.09	239
11,054.26	2,966.39	.....	2,966.39	8,087.87	500.00	.....	8,587.87	240
1,556,866.11	1,097,681.18	9,500.00	1,107,181.18	449,684.93	154,069.78	.....	603,754.71	241
80,549.83	76,029.76	4,520.07	80,549.83	.....	.....	.....	.....	242
23,041.60	.....	23,041.60	23,041.60	.....	.....	.....	.....	243
37,861.73	4,285.54	33,576.19	37,861.73	.....	.....	.....	.....	244
340.00	.....	.....	.....	340.00	.....	.....	340.00	245
150.00	.....	.....	.....	150.00	.....	.....	150.00	246
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	247
3,750.00	.....	.....	.....	3,750.00	.....	.....	3,750.00	248

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1957	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
150 TRUST FUND (Continued)								
Division of Mental Health—Florida State								
Hospital at Chattahoochee								
249	0400		Patients Trust Fund.....	\$ 5,947.04	\$	\$	\$	\$
250	0500		Land Sales.....	55,911.50	.....	.....	.....	.....
251	0600		Donation Fund.....		.....	.....	.....	.....
252	0700		Swine and Cattle Trust Fund.....	36,056.40	70,528.27	.....	.....	70,528.27
253	0800		Tuberculosis Hospital Addition.....	812.05	.....	.....	.....	.....
254			Total Trust Fund.....	\$21,783,218.46	\$243,139,906.10	\$59,361,794.64	\$62,341,754.46	\$364,843,455.20
255			TOTAL ALL FUNDS.....	\$112,177,798.06	\$632,908,088.54	\$193,776,976.47	\$104,700,335.48	\$931,385,400.49

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1958	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1958	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 5,947.04	\$	\$ 5,947.04	\$ 5,947.04	\$	\$	\$	\$	249
55,911.50	.....	.....	.....	55,911.50	.....	.....	55,911.50	250
.....	.....	.....	.....	.....	.....	.....	.....	251
106,584.67	97,442.06	.....	97,442.06	9,142.61	32,584.39	.....	41,727.00	252
812.05	.....	.....	.....	812.05	.....	.....	812.05	253
<u>\$386,626,673.66</u>	<u>\$251,106,543.33</u>	<u>\$111,173,717.10</u>	<u>\$362,280,260.43</u>	<u>\$24,346,413.23</u>	<u>\$14,057,564.40</u>	<u>\$ - 235.00</u>	<u>\$38,403,742.63</u>	254
<u>\$1,043,563,198.55</u>	<u>\$769,621,920.98</u>	<u>\$193,774,941.47</u>	<u>\$963,396,862.45</u>	<u>\$80,166,336.10</u>	<u>\$40,544,664.53</u>	<u>\$ - 235.00</u>	<u>\$120,710,765.63</u>	255

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
001			Legislative				
			Senate—Regular Session:	57-424 and 57-15			
1	0100		Reserve		\$	\$ 56,472.00	\$
2	0101		Salaries of Attaches			20,000.00	
3	0102		Salaries of State Senators			45,600.00	
4	0104		Expenses			5,106.91	
5	0110		Expenses—Previous Session			97,763.71	
			Senate—Extraordinary Session:				
6	0121		Salaries of Attaches			30,000.00	
7	0124		Expenses			20,000.00	
8	0125		Travel Expenses—Current Session			20,000.00	
9	0127		Printing			20,000.00	
			Senate—Impeachment Proceedings:				
10	0151		Salaries			20,000.00	
11	0154		Expenses			74,075.57	
			House of Representatives—Regular Session:				
12	0201		Salaries of Attaches			20,000.00	
13	0202		Salaries of Members			114,000.00	
14	0210		Expenses—Previous Session			118,218.28	
			House of Representatives—Extraordinary Session:				
15	0221		Salaries of Attaches			40,000.00	
16	0224		Expenses			30,000.00	
17	0225		Travel Expenses—Current Session			25,000.00	
18	0227		Printing			20,000.00	
			House of Representatives—Office of Chief Clerk:				
19	0271		Salaries			21,713.53	
20	0274		Expenses			2,200.00	
			Legislative Committees:	57-203 and 57-307			
21	0301		Interim Committee Expense—Travel and Regular			15,000.00	
22	0302		Florida Commission on Interstate Cooperation			15,000.00	
002			Legislative Reference Bureau and Council	57-424			
23	0151		Salaries			65,000.00	
24	0154		Expenses			20,000.00	
25	0156		Operating Capital Outlay			5,000.00	
26			Total Legislative		\$	\$ 920,150.00	\$
001			Special Legislative Committees				
27	0305		Investigation of Organizations	57-68 and 57-125	\$ 3,742.45	\$	\$ 75,000.00
28	0306		Agricultural Services Committee	57-170			25,000.00
			Interim Legislative Educational Committee:				
29	0307		Operating	57-360			25,000.00
30	0308		Travel of Members	11.11			
31	0311		Supervision Double-Decking Second Floor Capitol	57-829			95,000.00
32	0312		House and Senate Committee—Constitutional Amendments	57-830	3,246.47		
33	0450		Water Resources Study Commission—Old Appropriation	29748	5,748.29		
34			Total Special Legislative Committees		\$ 12,737.21	\$	\$ 220,000.00
003			Governor's Office				
35	0101		Salaries	57-424	\$	\$ 121,925.00	\$
36	0104		Expenses	57-424		29,150.00	
37	0105		Operating Capital Outlay	57-424		4,000.00	
38	0106		Contingent	57-424		25,000.00	
39	0110		Advisory Commission on Race Relations	57-424 and 57-315		25,000.00	
40	0115		National Governor's Conference	57-424		75,000.00	
41			Florida Nuclear Development Commission:	57-424 and 57-178			
42	0121		Salaries			6,966.50	
43	0124		Expenses			16,649.29	
44	0126		Operating Capital Outlay			1,384.21	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$ (5,000.00)	\$ 51,472.00								
			20,000.00	11,472.00		11,472.00	8,528.00	8,528.00	1
			45,600.00	45,454.62		45,454.62	145.38	145.38	2
			5,106.91	5,106.91		5,106.91			3
			97,763.71	88,121.08		88,121.08	9,642.63	9,642.63	4
									5
			30,000.00	13,344.00		13,344.00	16,656.00	16,656.00	6
			20,000.00	19,539.15		19,539.15	460.85	460.85	7
			20,000.00	3,185.60		3,185.60	16,814.40	16,814.40	8
			20,000.00	10,851.61		10,851.61	9,148.39	9,148.39	9
			20,000.00	15,036.00		15,036.00	4,964.00	4,964.00	10
		11.00	74,086.57	74,086.57		74,086.57			11
			20,000.00	11,036.00		11,036.00	8,964.00	8,964.00	12
			114,000.00	112,183.43		112,183.43	1,816.57	1,816.57	13
		1.42	118,219.70	113,557.48		113,557.48	4,662.22	4,662.22	14
			40,000.00	22,154.00		22,154.00	17,846.00	17,846.00	15
			30,000.00	22,391.03		22,391.03	7,608.97	7,608.97	16
			25,000.00	11,788.60		11,788.60	13,211.40	13,211.40	17
			20,000.00	19,393.55		19,393.55	606.45	606.45	18
			21,713.53	21,126.25		21,126.25	587.28	587.28	19
			2,200.00	1,697.66		1,697.66	502.34	502.34	20
		387.78	15,387.78	13,578.70		13,578.70	1,809.08	1,809.08	21
		351.59	15,351.59	11,330.41		11,330.41	4,021.18	4,021.18	22
			65,000.00	52,383.56		52,383.56	12,616.44	12,616.44	23
		37.25	20,037.25	9,352.05		9,352.05	10,685.20	10,685.20	24
			5,000.00	903.13		903.13	4,096.87	4,096.87	25
\$ (5,000.00)	\$ 51,472.00	\$ 789.04	\$ 864,467.04	\$ 709,073.39		\$ 709,073.39	\$ 155,393.65	\$ 206,865.65	26
\$	\$	\$ 1,005.75	\$ 79,748.20	\$ 38,489.72		\$ 38,489.72	\$ 41,258.48	\$ 41,258.48	27
			25,000.00	10,571.72		10,571.72	14,428.28	14,428.28	28
			25,000.00	6,724.81		6,724.81	18,275.19	18,275.19	29
5,000.00			5,000.00	2,675.32		2,675.32	2,324.68	2,324.68	30
	89,000.00		6,000.00				6,000.00	95,000.00	31
5,000.00			8,246.47	8,226.58		8,226.58	19.89	19.89	32
			5,748.29	155.56		155.56	5,592.73	5,592.73	33
\$ 10,000.00	\$ 89,000.00	\$ 1,005.75	\$ 154,742.96	\$ 66,843.71		\$ 66,843.71	\$ 87,899.25	\$ 176,899.25	34
\$	\$	\$	\$ 121,925.00	\$ 121,923.95		\$ 121,923.95	\$ 1.05	\$ 1.05	35
		245.19	29,395.19	29,379.87		29,379.87	15.32	15.32	36
			4,000.00	3,979.02		3,979.02	20.98	20.98	37
		353.51	25,353.51	24,924.61	420.00	25,344.61	8.90	8.90	38
		9.95	25,009.95	9,982.11		9,982.11	15,027.84	15,027.84	39
			75,000.00	74,659.28		74,659.28	340.72	340.72	40
									41
			6,966.50	6,966.50		6,966.50			42
		86.58	16,735.87	16,521.58		16,521.58	214.29	214.29	43
			1,384.21	1,361.96		1,361.96	22.25	22.25	44

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
003			Governor's Office (Continued)				
45			Mediation and Conciliation Service.....	57-306			
46	0131		Salaries.....		\$.....	\$.....	\$ 38,825.00
47	0134		Expenses.....				7,993.18
48	0136		Operating Capital Outlay.....				3,181.82
			Governor's Mansion.....	57-424			
49	0201		Salaries.....			16,620.00	
50	0204		Contingent.....			25,000.00	
			Florida Constitutional Revision Commission.....	29966 and 57-830			
51	0060		Old Appropriation.....		31,361.37		
52			Total Governor's Office.....		\$ 31,361.37	\$ 346,695.00	\$ 50,000.00
004			Secretary of State				
53	0050		Old Appropriation Forward.....	29966	\$ 14,261.75	\$.....	\$.....
54	0101		Salaries.....	57-424		199,100.00	
55	0104		Expenses.....	57-424		45,000.00	
56	0108		Operating Capital Outlay.....	57-424		9,120.00	
			Capitol and Grounds.....	57-424			
57	0201		Salaries.....			108,150.00	
58	0204		Expenses.....			37,000.00	
59	0208		Operating Capital Outlay.....			7,500.00	
			Rules and Regulations.....	57-424			
60	0221		Salaries.....			5,000.00	
61	0224		Expenses.....			750.00	
62	0226		Operating Capital Outlay.....			1,000.00	
			Revision of State Constitution.....	57-1992			
63	0234		Expenses.....				125,000.00
64			Total Secretary of State.....		\$ 14,261.75	\$ 412,620.00	\$ 125,000.00
005			Attorney General				
65	0050		Old Appropriation Forward.....	29966	\$ 5,850.83	\$.....	\$.....
66	0101		Salaries.....	57-424		287,733.00	
67	0104		Expenses.....	57-424		25,535.00	
68	0108		Operating Capital Outlay.....	57-424		8,000.00	
	0110		Special—Printing Biennial Report.....	57-424			
			Statutory Revision:				
69	0201		Salaries.....	57-424		71,365.00	
70	0204		Expenses.....	57-424		8,098.00	
71	0208		Operating Capital Outlay.....	57-424		6,390.00	
72	0209		Revolving Fund under Chapter 29675.....	29675	47,172.69		
73			Bill Drafting and Daily Legislative Service:				
74	0306		Operating Capital Outlay.....	57-424		3,000.00	
			Special—Enforcing Chapter 365:				
75	0311		Salaries.....	57-424		52,409.00	
76	0314		Expenses.....	57-424		20,557.00	
77	0318		Operating Capital Outlay.....	57-424		596.00	
			Branch Offices:				
78	0321		Salaries.....	57-424		71,000.00	
79	0324		Expenses.....	57-424		25,000.00	
80	0328		Operating Capital Outlay.....	57-424		30,576.00	
81			Total Attorney General.....		\$ 53,023.52	\$ 610,259.00	\$.....
006			Comptroller				
82	0050		Administrative—Old Appropriation Forward.....	29966	\$ 79,467.41	\$.....	\$.....
83	0101		Administrative—Salaries.....	57-424		2,457,280.00	
84	0104		Administrative—Expenses.....	57-424		911,425.00	
85	0108		Administrative—Operating Capital Outlay.....	57-424		40,000.00	
			Maintenance of Doyle Carlton Building:				
86	0111		Salaries.....	57-424		38,540.00	
87	0114		Expenses.....	57-424		13,925.00	
88	0118		Operating Capital Outlay.....	57-424		500.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
									45
\$.....	\$ 26,965.75	\$.....	\$ 11,859.25	\$ 11,859.20	\$.....	\$ 11,859.20	\$.05	\$ 26,965.80	46
.....	.....	13.35	8,006.53	7,585.54	.....	7,585.54	420.99	420.99	47
.....	.....	.....	3,181.82	3,181.82	.....	3,181.82	.....	.....	48
.....	4,228.92	.....	12,391.08	12,176.08	.....	12,176.08	215.00	4,443.92	49
(5,000.00)	.....	420.00	20,420.00	20,415.87	.....	20,415.87	4.13	4.13	50
(5,000.00)	.....	.....	26,361.37	1,002.75	.....	1,002.75	25,358.62	25,358.62	51
\$ (10,000.00)	\$ 31,194.67	\$ 1,128.58	\$ 387,990.28	\$ 345,920.14	\$ 420.00	\$ 346,340.14	\$ 41,650.14	\$ 72,844.81	52
\$.....	\$.....	\$.....	\$ 14,261.75	\$ 14,261.75	\$.....	\$ 14,261.75	\$.....	\$.....	53
.....	6,000.00	.....	193,100.00	186,306.71	.....	186,306.71	6,793.29	12,793.29	54
(7,000.00)	.....	268.74	38,268.74	38,267.61	.....	38,267.61	1.13	1.13	55
7,000.00	.....	.....	16,120.00	16,087.99	.....	16,087.99	32.01	32.01	56
.....	7,000.00	.....	101,150.00	97,895.00	.....	97,895.00	3,255.00	10,255.00	57
(6,000.00)	.....	.....	31,000.00	29,517.24	.....	29,517.24	1,482.76	1,482.76	58
6,000.00	.....	.....	13,500.00	2,870.13	.....	2,870.13	10,629.87	10,629.87	59
.....	.....	.....	5,000.00	4,600.00	.....	4,600.00	400.00	400.00	60
.....	.....	.....	750.00	749.70	.....	749.70	.30	.30	61
.....	.....	.....	1,000.00	993.32	.....	993.32	6.68	6.68	62
.....	115,000.00	.....	10,000.00	4,872.50	.....	4,872.50	5,127.50	120,127.50	63
\$.....	\$ 128,000.00	\$ 268.74	\$ 424,150.49	\$ 396,421.95	\$.....	\$ 396,421.95	\$ 27,728.54	\$ 155,728.54	64
\$.....	\$.....	\$.....	\$ 5,850.83	\$ 5,850.83	\$.....	\$ 5,850.83	\$.....	\$.....	65
37,738.25	.....	805.00	326,276.25	307,686.47	.....	307,686.47	18,589.78	18,589.78	66
24,100.00	.....	257.76	49,892.76	39,182.00	.....	39,182.00	10,710.76	10,710.76	67
31,476.00	.....	19.74	39,495.74	27,201.00	.....	27,201.00	12,294.74	12,294.74	68
.....	.....	.....	71,365.00	64,384.78	.....	64,384.78	6,980.22	6,980.22	69
(800.00)	.....	93.05	7,391.05	7,387.97	.....	7,387.97	3.08	3.08	70
800.00	.....	.....	7,190.00	7,189.32	.....	7,189.32	.68	.68	71
.....	.....	.....	47,172.69	47,172.69	.....	47,172.69	.....	.....	72
.....	.....	.....	3,000.00	2,994.15	.....	2,994.15	5.85	5.85	74
.....	7,374.00	.....	45,035.00	41,277.95	.....	41,277.95	3,757.05	11,131.05	75
(689.50)	.....	26.65	19,894.15	19,129.38	.....	19,129.38	764.77	764.77	76
689.50	.....	.....	1,285.50	1,285.50	.....	1,285.50	.....	.....	77
(37,738.25)	33,261.75	.....	.....	.....	.....	.....	.....	33,261.75	78
(25,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	79
(30,576.00)	.....	.....	.....	.....	.....	.....	.....	.....	80
\$.....	\$ 40,635.75	\$ 1,202.20	\$ 623,848.97	\$ 523,569.35	\$ 47,172.69	\$ 570,742.04	\$ 53,106.93	\$ 93,742.68	81
\$.....	\$.....	\$.....	\$ 79,467.41	\$ 77,268.95	\$.....	\$ 77,268.95	\$ 2,198.46	\$ 2,198.46	82
.....	112,125.00	9,870.00	2,355,025.00	2,351,492.43	.....	2,351,492.43	3,532.57	115,657.57	83
.....	69,001.00	18,296.95	860,720.95	860,667.68	.....	860,667.68	53.27	69,054.27	84
.....	1,500.00	.....	38,500.00	38,484.97	.....	38,484.97	15.03	1,515.03	85
.....	.....	.....	38,540.00	37,945.48	.....	37,945.48	594.52	594.52	86
.....	1,425.00	.....	12,500.00	11,326.70	.....	11,326.70	1,173.30	2,598.30	87
.....	.....	.....	500.00	409.50	.....	409.50	90.50	90.50	88

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
006			Comptroller (Continued)				
			Records of Confederate Veterans:				
90	0141		Salaries.....	57-424	\$	\$ 3,122.73	\$
91	0144		Expenses.....	57-424	.....	11,877.27	.....
92			Total Comptroller.....		\$ 79,467.41	\$ 3,476,670.00	\$
007			Treasurer				
93	0050		Old Appropriation Forward.....	29966	\$ 11,332.92	\$	\$
94	0101		Salaries.....	57-424	.....	1,351,720.00	.....
95	0104		Expenses.....	57-424	.....	666,743.00	.....
96	0108		Operating Capital Outlay.....	57-424	\$	\$ 118,399.00	\$
97	0150		Payment of Fire Insurance Premiums—Sec. 284.02.....	57-424 and 284.02	.....	150,000.00	18,949.27
98	0152		Payment of Commercial Premiums—Sec. 284.08.....	57-424	.....	15,000.00	.....
99	0170		Legislative Salaries.....	57-2	.....	.....	1,500.00
100			Total Treasurer.....		\$ 11,332.92	\$ 2,301,862.00	\$ 20,449.27
008			State Agricultural Marketing Board				
101	0110		Fair Association Matching—Transfers to Construction Funds.....	57-808	\$	\$	\$ 300,000.00
102			Total State Agricultural Marketing Board.....		\$	\$	\$ 300,000.00
009			Department of Education				
103	0050		Old Appropriation Forward.....	29966	\$ 92,759.17	\$	\$
104	0101		Salaries.....	57-424	.....	432,500.00	.....
105	0104		Expenses.....	57-424	.....	131,010.00	.....
106	0108		Operating Capital Outlay.....	57-424	.....	11,000.00	.....
			Vocational Education—Smith-Hughes State Matching:				
107	0134		Agriculture—Expenses.....	57-424	.....	6,163.00	.....
108	0138		Home Economics—Expenses.....	57-424	.....	6,163.00	.....
109	0144		Trades and Industries—Expenses.....	57-424	.....	6,163.00	.....
			Vocational Education—George-Barden State Matching:				
110	0151		Agriculture—Salaries.....	57-424	.....	23,473.00	.....
111	0154		Agriculture—Expenses.....	57-424	.....	76,471.00	.....
112	0156		Home Economics—Salaries.....	57-424	.....	16,133.00	.....
113	0158		Home Economics—Expenses.....	57-424	.....	18,644.00	.....
114	0159		Home Economics—Operating Capital Outlay.....	57-424	.....	200.00	.....
115	0161		Trades and Industries—Salaries.....	57-424	.....	7,134.00	.....
116	0164		Trades and Industries—Expenses.....	57-424	.....	8,400.00	.....
117	0165		Trades and Industries—Operating Capital Outlay.....	57-424	.....	500.00	.....
118	0167		General Administration—Salaries.....	57-424	.....	9,550.00	.....
119	0168		General Administration—Expenses.....	57-424	.....	2,900.00	.....
120	0170		Distributive Occupations—Salaries.....	57-424	.....	10,410.00	.....
121	0171		Distributive Occupations—Expenses.....	57-424	.....	8,490.00	.....
122	0172		Distributive Occupations—Operating Capital Outlay.....	57-424	.....	500.00	.....
			Vocational Education—State Administrative:				
123	0174		Expenses.....	57-424	.....	900.00	.....
124	0176		Operating Capital Outlay.....	57-424	.....	1,400.00	.....
			Vocational Rehabilitation:				
125	0224		Expenses.....	57-424	.....	725,000.00	.....
			Publications and Textbook Services:				
126	0261		Salaries.....	57-424	.....	34,650.00	.....
127	0263		Special Committee Expense.....	57-424	.....	5,000.00	.....
128	0264		Expenses.....	57-424	.....	34,385.00	.....
129	0265		Operating Capital Outlay.....	57-424	.....	2,000.00	.....
130	0266		Purchase of Textbooks.....	57-424	.....	2,200,000.00	.....
			Veterans Education:				
131	0271		Salaries.....	57-424	.....	26,255.00	.....
132	0274		Expenses.....	57-424	.....	10,850.00	.....
133	0278		Operating Capital Outlay.....	57-424	.....	900.00	.....
			Scholarships:				
134	0281		Salaries.....	57-424	.....	16,440.00	.....
135	0284		Expenses.....	57-424	.....	6,485.00	.....
136	0286		Operating Capital Outlay.....	57-424	.....	500.00	.....
137	0296		Special for Students—General—239.22.....	57-424	.....	420,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 3,122.73	\$ 3,122.73	\$.....	\$ 3,122.73	\$.....	\$.....	90
			11,877.27	6,669.79		6,669.79	5,207.48	5,207.48	91
\$.....	\$ 184,051.00	\$ 28,166.95	\$ 3,400,253.36	\$ 3,387,388.23	\$.....	\$ 3,387,388.23	\$ 12,865.13	\$ 196,916.13	92
\$.....	\$.....	\$ 256.61	\$ 11,589.53	\$ 10,246.37	\$.....	\$ 10,246.37	\$ 1,343.16	\$ 1,343.16	93
	101,592.00	21.00	1,250,149.00	1,245,273.59		1,245,273.59	4,875.41	106,467.41	94
	83,694.75	3,910.09	586,958.34	574,020.23	10,256.30	584,276.53	2,681.81	86,376.56	95
			118,399.00	118,031.94		118,031.94	367.06	367.06	96
			168,949.27	168,949.27		168,949.27			97
	3,750.00		11,250.00	1,422.05		1,422.05	9,827.95	13,577.95	98
			1,500.00	984.00		984.00	516.00	516.00	99
\$.....	\$ 189,036.75	\$ 4,187.70	\$ 2,148,795.14	\$ 1,949,978.18	\$ 179,205.57	\$ 2,129,183.75	\$ 19,611.39	\$ 208,648.14	100
\$.....	\$ 251,250.00	\$.....	\$ 48,750.00	\$.....	\$ 48,750.00	\$ 48,750.00	\$.....	\$ 251,250.00	101
\$.....	\$ 251,250.00	\$.....	\$ 48,750.00	\$.....	\$ 48,750.00	\$ 48,750.00	\$.....	\$ 251,250.00	102
\$.....	\$.....	\$.....	\$ 92,759.17	\$ 91,614.43	\$.....	\$ 91,614.43	\$ 1,144.74	\$ 1,144.74	103
	20,000.00	322.32	412,822.32	408,918.36	400.00	409,318.36	3,503.96	23,503.96	104
		14,700.89	145,710.89	145,602.20		145,602.20	108.69	108.69	105
			11,000.00	10,999.73		10,999.73	.27	.27	106
			6,163.00		6,163.00	6,163.00			107
			6,163.00	61.80	5,665.08	5,726.88	436.12	436.12	108
			6,163.00	1,514.00	4,649.00	6,163.00			109
			23,473.00	22,830.80		22,830.80	642.20	642.20	110
			76,471.00	58,126.26	18,342.82	76,469.08	1.92	1.92	111
			16,133.00	16,091.18		16,091.18	41.82	41.82	112
	4.40		18,648.40	10,624.19	307.71	10,931.90	7,716.50	7,716.50	113
			200.00	187.50		187.50	12.50	12.50	114
			7,134.00	5,312.26		5,312.26	1,821.74	1,821.74	115
	1,106.52		9,506.52	9,503.10		9,503.10	3.42	3.42	116
	1,200.00		1,700.00	1,694.09		1,694.09	5.91	5.91	117
			9,550.00	8,845.00		8,845.00	705.00	705.00	118
			2,900.00	2,887.88		2,887.88	12.12	12.12	119
			10,410.00	9,855.00		9,855.00	555.00	555.00	120
			8,490.00	8,488.40		8,488.40	1.60	1.60	121
			500.00	495.00		495.00	5.00	5.00	122
(541.39)			358.61	358.61		358.61			123
541.39			1,941.39	1,899.94		1,899.94	41.45	41.45	124
		4,233.34	729,233.34	729,078.95		729,078.95	154.39	154.39	125
	6,570.00		28,080.00	27,267.50		27,267.50	812.50	7,382.50	126
		8.40	5,008.40	4,593.11		4,593.11	415.29	415.29	127
		47.36	34,432.36	34,415.36		34,415.36	17.00	17.00	128
			2,000.00	1,638.36		1,638.36	361.64	361.64	129
		91,872.48	2,291,872.48	2,290,871.60		2,290,871.60	1,000.88	1,000.88	130
			26,255.00	26,254.00		26,254.00	1.00	1.00	131
			10,850.00	10,850.00		10,850.00			132
			900.00	160.64		160.64	739.36	739.36	133
			16,440.00	14,274.87		14,274.87	2,165.13	2,165.13	134
(1,000.00)			5,485.00	5,456.93		5,456.93	28.07	28.07	135
1,000.00			1,500.00	1,303.08		1,303.08	196.92	196.92	136
		400.00	420,400.00	387,314.68	1,600.00	388,914.68	31,485.32	31,485.32	137

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
009			State Department of Education (Continued)				
			Minimum Foundation Program—State Supervisory Services:				
138	0311		Salaries	57-424	\$	\$ 132,780.00	\$
139	0314		Expenses	57-424	.....	29,445.00	.....
			Mental Health Scholarships:				
140	0341		Salaries	57-424	.....	3,600.00	.....
141	0344		Expenses	57-424	.....	1,000.00	.....
142	0346		Operating Capital Outlay	57-424	.....	250.00	.....
			Community Junior Colleges:				
143	0351		Salaries	57-424	.....	24,180.00	.....
144	0354		Expenses	57-424	.....	9,200.00	.....
145	0356		Operating Capital Outlay	57-424	.....	1,500.00	.....
			Nursing Scholarships:				
146	0361		Salaries	57-424	.....	8,664.00	.....
147	0364		Expenses	57-424	.....	4,450.00	.....
148	0366		Operating Capital Outlay	57-424	.....	500.00	.....
149	0368		Special for Students	57-424	.....	190,000.00	.....
150	0370		Capital Outlay for Junior Colleges	57-760	.....		2,537,326.00
			Maintenance of W. V. Knott Building:				
151	0381		Salaries	57-696 and 57-424	.....	21,350.00	.....
152	0384		Expenses	57-696 and 57-424	.....	15,000.00	.....
153	0386		Operating Capital Outlay	57-696 and 57-424	.....		.....
154			Total Department of Education		\$ 92,759.17	\$ 4,702,488.00	\$ 2,537,326.00
010			State Budget Commission				
155	0050		Old Appropriation Forward	29966	\$ 4,405.00	\$	\$
156	0101		Salaries	57-424	.....	108,460.00	.....
157	0104		Expenses	57-424	.....	14,425.00	.....
158	0108		Operating Capital Outlay	57-424	.....	3,930.00	.....
158a	0115		Loan-Grant Veterans of Foreign Wars	57-699	.....		.....
159			Total State Budget Commission		\$ 4,405.00	\$ 126,815.00	\$
011			State Auditing Department				
160	0101		Salaries	57-424	\$	\$ 582,903.00	\$
161	0104		Expenses	57-424	.....	82,778.00	.....
162	0108		Operating Capital Outlay	57-424	.....	5,000.00	.....
163			Total State Auditing Department		\$	\$ 670,681.00	\$
012			Florida State Fire College				
164	0101		Salaries	57-424	\$	\$ 41,947.00	\$
165	0104		Expenses	57-424	.....	12,013.00	.....
166	0108		Operating Capital Outlay	57-424	.....	2,350.00	.....
167			Total Florida State Fire College		\$	\$ 56,310.00	\$
014			Motor Vehicle Commission				
168	0050		Old Appropriation Forward	29966	\$ 3,598.67	\$	\$
169	0101		Salaries	57-424	.....	1,340,050.00	.....
170	0104		Expenses	57-424	.....	775,616.00	.....
171	0108		Operating Capital Outlay	57-424	.....	28,350.00	.....
172			Total Motor Vehicle Commission		\$ 3,598.67	\$ 2,144,016.00	\$
015			State Beverage Department				
173	0101		Salaries	57-424	\$	\$ 862,348.00	\$
174	0104		Expenses	57-424	.....	541,100.00	.....
175	0108		Operating Capital Outlay	57-424	.....	96,250.00	.....
176			Total State Beverage Department		\$	\$ 1,499,698.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 3,681.00	\$.....	\$ 129,099.00	\$ 128,977.49	\$.....	\$ 128,977.49	\$ 121.51	\$ 3,802.51	138
.....	.....	46.35	29,491.35	29,102.35	.....	29,102.35	389.00	389.00	139
.....	.....	.....	3,600.00	3,430.00	.....	3,430.00	170.00	170.00	140
(50.00)	.....	.....	950.00	484.63	.....	484.63	465.37	465.37	141
50.00	.....	.....	300.00	262.50	.....	262.50	37.50	37.50	142
.....	.....	.....	24,180.00	23,548.95	.....	23,548.95	631.05	631.05	143
(1,750.00)	.....	131.60	7,581.60	7,482.74	.....	7,482.74	98.86	98.86	144
1,750.00	.....	2,000.00	5,250.00	5,225.52	.....	5,225.52	24.48	24.48	145
.....	.....	.....	8,664.00	7,736.86	.....	7,736.86	927.14	927.14	146
(225.00)	.....	.....	4,225.00	3,797.50	.....	3,797.50	427.50	427.50	147
225.00	.....	.....	725.00	613.45	.....	613.45	111.55	111.55	148
.....	.....	2,188.75	192,188.75	95,150.00	.....	95,150.00	97,038.75	97,038.75	149
.....	.....	.....	2,537,326.00	2,003,586.00	.....	2,003,586.00	533,740.00	533,740.00	150
.....	.....	.....	21,350.00	21,335.00	.....	21,335.00	15.00	15.00	151
(827.50)	.....	.....	14,172.50	11,898.56	.....	11,898.56	2,273.94	2,273.94	152
827.50	.....	.....	827.50	827.50	.....	827.50	.....	.....	153
\$.....	\$ 30,251.00	\$ 118,262.41	\$ 7,420,584.58	\$ 6,692,847.86	\$ 37,127.61	\$ 6,729,975.47	\$ 690,609.11	\$ 720,860.11	154
\$.....	\$.....	\$.....	\$ 4,405.00	\$ 4,255.60	\$.....	\$ 4,255.60	\$ 149.40	\$ 149.40	155
.....	37,520.00	.....	70,940.00	68,310.43	.....	68,310.43	2,629.57	40,149.57	156
.....	5,818.75	75.35	8,681.60	6,344.26	.....	6,344.26	2,337.34	8,156.09	157
.....	347.50	.....	3,582.50	3,070.47	.....	3,070.47	512.03	859.53	158
(7,762.17)	.....	7,762.17	.....	.....	.....	.....	.....	.....	158a
\$ (7,762.17)	\$ 43,686.25	\$ 7,837.52	\$ 87,609.10	\$ 81,980.76	\$.....	\$ 81,980.76	\$ 5,628.34	\$ 49,314.59	159
\$.....	\$ 41,503.25	\$ 13,569.66	\$ 554,969.41	\$ 549,361.86	\$.....	\$ 549,361.86	\$ 5,607.55	\$ 47,110.80	160
(1,500.00)	8,051.00	932.58	74,159.58	72,483.29	1,633.00	74,116.29	43.29	8,094.29	161
1,500.00	.....	.....	6,500.00	6,500.00	.....	6,500.00	.....	.....	162
\$.....	\$ 49,554.25	\$ 14,502.24	\$ 635,628.99	\$ 628,345.15	\$ 1,633.00	\$ 629,978.15	\$ 5,650.84	\$ 55,205.09	163
\$.....	\$ 5,205.00	\$.....	\$ 36,742.00	\$ 36,742.00	\$.....	\$ 36,742.00	\$.....	\$ 5,205.00	164
.....	.....	.....	12,013.00	12,011.04	.....	12,011.04	1.96	1.96	165
.....	.....	.....	2,350.00	260.00	.....	260.00	2,090.00	2,090.00	166
\$.....	\$ 5,205.00	\$.....	\$ 51,105.00	\$ 49,013.04	\$.....	\$ 49,013.04	\$ 2,091.96	\$ 7,296.96	167
\$.....	\$.....	\$.....	\$ 3,598.67	\$ 3,437.04	\$.....	\$ 3,437.04	\$ 161.63	\$ 161.63	168
6,750.00	.....	277.47	1,347,077.47	1,346,782.14	.....	1,346,782.14	295.33	295.33	169
.....	62,321.00	110.46	713,405.46	704,773.49	8,541.00	713,314.49	90.97	62,411.97	170
.....	.....	.....	28,350.00	28,345.45	.....	28,345.45	4.55	4.55	171
\$ 6,750.00	\$ 62,321.00	\$ 387.93	\$ 2,092,431.60	\$ 2,083,338.12	\$ 8,541.00	\$ 2,091,879.12	\$ 552.48	\$ 62,873.48	172
\$.....	\$ 53,595.00	\$ 862.00	\$ 809,615.00	\$ 797,615.80	\$.....	\$ 797,615.80	\$ 11,999.20	\$ 65,594.20	173
.....	39,419.50	5,838.36	507,518.86	503,847.97	3,522.50	507,370.47	148.39	39,567.89	174
.....	.....	1,909.50	98,159.50	98,158.97	.....	98,158.97	.53	.53	175
\$.....	\$ 93,014.50	\$ 8,609.86	\$ 1,415,293.36	\$ 1,399,622.74	\$ 3,522.50	\$ 1,403,145.24	\$ 12,148.12	\$ 105,162.62	176

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
018			Trustees of Internal Improvement Fund				
			Murphy Act Administration:				
177	0101		Salaries.....	57-424	\$.....	\$ 9,712.00	\$.....
178	0104		Expenses.....	57-424		1,350.00	
179	0106		Operating Capital Outlay.....	57-424		150.00	
180			Total Trustees of Internal Improvement Fund.....		\$.....	\$ 11,212.00	\$.....
019			Miscellaneous				
181	0102		National Conference on Uniform Laws.....	57-424	\$.....	\$ 700.00	\$.....
182	0108		Council of State Governments.....	57-424		7,500.00	
183	0110		Interstate Oil Compact Commission.....	57-424		500.00	
184	0118		Commissions to Tax Collectors and Assessors.....	193.65 and 57-424		240,000.00	
185	0154		General Printing and Advertising.....	57-424		50,000.00	
186	0155		Refunds of County Court Costs under Section 58.10.....	58.10			500.00
187			Total Miscellaneous.....		\$.....	\$ 298,700.00	\$ 500.00
019			Deficiency Fund (\$500,000.00 first year; \$1,000,000.00 biennium)	57-424			
188	0300		Reserve.....		\$.....	\$ 401,915.85	\$.....
189	0304		Transfer to Board of Massage.....			3,000.00	
190	0305		Transfer to Board of Optometry.....			12,000.00	
191	0306		Transfer to Board of Funeral Directors and Embalmers.....			7,500.00	
192	0307		Transfer to Florida Securities Commission.....			10,000.00	
193	0308		Transfer to Division of Mental Health—Administrative—Salaries.....			2,287.00	
194	0309		Transfer to Division of Child Training Schools—Administrative—Expenses.....			7,050.49	
195	0310		District Courts of Appeal—Printing Reports.....			6,203.66	
196	0311		Transfers to Board of Control—Visual Education Fund.....			20,000.00	
197	0312		Department of Education—Audio Visual Education—Salaries.....			225.00	
198	0313		Department of Education—Audio Visual Education—Expenses.....			13,036.00	
199	0314		Department of Education—Audio Visual Education—Operating Capital Outlay.....			1,582.00	
199a	0315		Transfer to Motor Vehicle Commission.....			6,750.00	
199b	0316		Board of Parks and Historic Memorials—St. Augustine Restoration.....			8,450.00	
199c			Total Deficiency Fund.....		\$.....	\$ 500,000.00	\$.....
019			Emergency Fund (\$500,000.00 first year; \$500,000.00 biennium)	57-424			
200	0400		Reserve.....		\$.....	\$ 355,065.02	\$.....
201	0401		State Board of Conservation—Red Tide.....			100,000.00	
202	0402		State Board of Health—Immokalee Sanitation Project.....			30,000.00	
203	0403		State Welfare Board—Immokalee Sanitation Project.....			8,960.06	
204	0404		University of Florida—Agricultural Extension Service—Disaster Relief Feed Program.....			2,774.92	
205	0405		Florida Parole Commission.....			3,200.00	
205a			Total Emergency Fund.....		\$.....	\$ 500,000.00	\$.....
019			Deficiency Fund—Old Appropriation Forward	29966			
206	0533		Secretary of State—Operating Capital Outlay.....		\$ 2,745.00	\$.....	\$.....
207	0543		Railroad and Public Utilities Commission.....		1,513.65		
208	0544		Board of Control—General Office—Expenses.....		158.79		
209	0546		Hotel and Restaurant Commission—Expenses.....		284.29		
210			Total Deficiency Fund—Old Appropriation Forward.....		\$ 4,701.73	\$.....	\$.....
019			Emergency Fund—Old Appropriation Forward	29966			
211	0813		Florida Correctional Institution at Lowell.....		\$ 30,000.00	\$.....	\$.....
212	0815		B.C.S.I.—Avon Park Prison—Expenses.....		26,367.99		
213	0816		B.C.S.I.—Avon Park Prison—Operating Capital Outlay.....		5,506.36		
214	0818		Florida Livestock Board—Expenses.....		18,258.40		
215	0820		Florida State Prison—Raiford—Expenses.....		43,766.32		
216			Total Emergency Fund—Old Appropriation Forward.....		\$ 123,899.07	\$.....	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 124.50	\$.....	\$ 9,587.50	\$ 9,587.04	\$.....	\$ 9,587.04	\$.46	\$ 124.96	177
.....	543.25	.....	806.75	799.55	.....	799.55	7.20	550.45	178
.....	.....	.....	150.00	.....	.....	.....	150.00	150.00	179
\$.....	\$ 667.75	\$.....	\$ 10,544.25	\$ 10,386.59	\$.....	\$ 10,386.59	\$ 157.66	\$ 825.41	180
\$.....	\$.....	\$.....	\$ 700.00	\$ 700.00	\$.....	\$ 700.00	\$.....	\$.....	181
.....	.....	.....	7,500.00	7,500.00	.....	7,500.00	.....	.....	182
.....	.....	.....	500.00	500.00	.....	500.00	.....	.....	183
.....	.....	.....	240,000.00	209,273.72	.....	209,273.72	30,726.28	30,726.28	184
.....	14,308.10	.....	35,691.90	34,681.40	.....	34,681.40	1,010.50	15,318.60	185
.....	.....	.....	500.00	189.50	.....	189.50	310.50	310.50	186
\$.....	\$ 14,308.10	\$.....	\$ 284,891.90	\$ 252,844.62	\$.....	\$ 252,844.62	\$ 32,047.28	\$ 46,355.38	187
\$.....	\$ 401,915.85	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 401,915.85	188
.....	1,500.00	1,500.00	3,000.00	3,000.00	.....	3,000.00	.....	1,500.00	189
.....	.....	.....	12,000.00	12,000.00	.....	12,000.00	.....	.....	190
.....	7,500.00	7,500.00	7,500.00	7,500.00	.....	7,500.00	.....	7,500.00	191
(10,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	192
(2,287.00)	.....	.....	.....	.....	.....	.....	.....	.....	193
(7,050.49)	.....	.....	.....	.....	.....	.....	.....	.....	194
.....	.....	.....	6,203.66	3,818.50	.....	3,818.50	2,385.16	2,385.16	195
.....	.....	.....	20,000.00	20,000.00	.....	20,000.00	.....	.....	196
.....	.....	.....	225.00	217.50	.....	217.50	7.50	7.50	197
.....	.....	.....	13,036.00	13,035.52	.....	13,035.52	.48	.48	198
.....	.....	.....	1,582.00	1,581.47	.....	1,581.47	.53	.53	199
(6,750.00)	.....	.....	.....	.....	.....	.....	.....	.....	199a
.....	.....	.....	8,450.00	.....	.....	.....	8,450.00	8,450.00	199b
\$ (26,087.49)	\$ 410,915.85	\$ 9,000.00	\$ 71,996.66	\$ 18,652.99	\$ 42,500.00	\$ 61,152.99	\$ 10,843.67	\$ 421,759.52	199c
\$.....	\$ 355,065.02	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 355,065.02	200
.....	.....	16.40	100,016.40	77,804.83	.....	77,804.83	22,211.57	22,211.57	201
.....	.....	.....	30,000.00	29,996.67	.....	29,996.67	3.33	3.33	202
.....	.....	.....	8,960.06	8,960.06	.....	8,960.06	.....	.....	203
.....	.....	.....	2,774.92	2,774.92	.....	2,774.92	.....	.....	204
(3,200.00)	.....	.....	.....	.....	.....	.....	.....	.....	205
\$ (3,200.00)	\$ 355,065.02	\$ 16.40	\$ 141,751.38	\$ 119,536.48	\$.....	\$ 119,536.48	\$ 22,214.90	\$ 377,279.92	205a
\$.....	\$.....	\$.....	\$ 2,745.00	\$ 1,540.00	\$.....	\$ 1,540.00	\$ 1,205.00	\$ 1,205.00	206
.....	.....	.....	1,513.65	1,513.65	.....	1,513.65	.....	.....	207
.....	.....	.....	158.79	154.35	.....	154.35	4.44	4.44	208
.....	.....	.....	284.29	284.29	.....	284.29	.....	.....	209
\$.....	\$.....	\$.....	\$ 4,701.73	\$ 3,492.29	\$.....	\$ 3,492.29	\$ 1,209.44	\$ 1,209.44	210
\$.....	\$.....	\$.....	\$ 30,000.00	\$ 24,727.50	\$.....	\$ 24,727.50	\$ 5,272.50	\$ 5,272.50	211
.....	.....	.....	26,367.99	24,416.26	.....	24,416.26	1,951.73	1,951.73	212
.....	.....	.....	5,506.36	5,475.28	.....	5,475.28	31.08	31.08	213
.....	.....	.....	18,258.40	17,891.75	.....	17,891.75	366.65	366.65	214
.....	.....	.....	43,766.32	43,070.91	.....	43,070.91	695.41	695.41	215
\$.....	\$.....	\$.....	\$ 123,899.07	\$ 115,581.70	\$.....	\$ 115,581.70	\$ 8,317.37	\$ 8,317.37	216

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1967-1968 (Chapter 57-424)	1967-1968 Other
019			Promotion of Florida Fund	57-424			
217	0900		Reserve		\$	44,348.00	\$
218	0920		Loan to American Legion—National Convention Expense			13,002.00	
219	0921		National Tobacco Tax Association Convention			5,350.00	
220	0922		Grant to Cocoa High School Band			5,000.00	
221	0923		National Flower Show			3,000.00	
222	0924		Budget Director—Council of State Governments			4,000.00	
223	0925		Grand Chapter Eastern Star			300.00	
223a			Total Promotion of Florida Fund		\$	75,000.00	\$
024			Department of Public Safety				
224	0050		Old Appropriation Forward	29966	\$ 17,618.45	\$	\$
225	0101		Salaries	57-424		3,066,768.00	
226	0104		Expenses	57-424		2,593,016.00	
227	0105		Operating Capital Outlay	57-424		461,192.00	
228	0111		Additional Salaries	57-285			746,400.00
229	0121		Additional Supervisory Personnel Salaries	57-286			60,960.00
230			Total Department of Public Safety		\$ 17,618.45	\$ 6,120,976.00	\$ 807,360.00
025			Military Department				
231	0050		Old Appropriation Forward	29966	\$ 2,382.53	\$	\$
232	0101		Salaries	57-424		174,046.00	
233	0104		Expenses	57-424		235,275.00	
234	0106		Operating Capital Outlay	57-424		18,815.00	
			Civil Defense:				
235	0060		Old Appropriation Forward	29966	139.72		
236	0111		Salaries	57-424		25,000.00	
237	0114		Expenses	57-424		12,500.00	
238	0116		Operating Capital Outlay	57-424		8,800.00	
239	0120		Matching Armory Appropriations	57-361			519,559.00
240			Total Military Department		\$ 2,522.25	\$ 474,436.00	\$ 519,559.00
026			Florida Railroad and Public Utilities Commission				
241	0050		Old Appropriation Forward	29966	\$ 1,704.51	\$	\$
242	0101		Salaries	57-424		442,840.00	
243	0104		Expenses	57-424		194,318.00	
244	0108		Operating Capital Outlay	57-424		13,571.00	
245			Total Florida Railroad and Public Utilities Commission		\$ 1,704.51	\$ 650,729.00	\$
027			Florida State Development Commission				
246	0050		Old Appropriation Forward	29966	\$ 94,187.31	\$	\$
247	0101		Salaries	57-424		620,847.00	
248	0104		Expenses	57-424		2,213,023.00	
249	0108		Operating Capital Outlay	57-424		41,630.00	
250	0110		Special Surveys	57-424		17,000.00	
251			Total Florida State Development Commission		\$ 94,187.31	\$ 2,892,000.00	\$
029			Florida Citizens' Tax Council				
252	0050		Old Appropriation Forward	29966	\$ 155.95	\$	\$
253			Total Florida Citizens' Tax Council		\$ 155.95	\$	\$
031			Florida Sheriff's Bureau				
254	0101		Salaries	57-424	\$	109,822.00	\$
255	0104		Expenses	57-424		70,817.00	
256	0108		Operating Capital Outlay	57-424		62,000.00	
257			Total Florida Sheriff's Bureau		\$	242,639.00	\$

* Includes \$7,762.17 available under Chapter 57-669 (Code: 1-01-010-0115).

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$ 7,762.17	\$ 44,348.00	\$	\$ 7,762.17	\$	\$	\$	\$ 7,762.17	\$ 52,110.17	217
.....	4,079.34	4,079.34	13,002.00	13,002.00	.....	13,002.00	.....	4,079.34	218
.....	118.49	118.49	5,350.00	4,100.70	.....	4,100.70	1,249.30	1,367.79	219
.....	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	.....	220
.....	.....	.....	3,000.00	3,000.00	.....	3,000.00	.....	.....	221
.....	627.31	627.31	4,000.00	4,000.00	.....	4,000.00	.....	627.31	222
.....	.....	.....	300.00	300.00	.....	300.00	.....	.....	223
\$ * 7,762.17	\$ 49,173.14	\$ 4,825.14	\$ 38,414.17	\$ 29,402.70	\$	\$ 29,402.70	\$ 9,011.47	\$ *58,184.61	223a
\$	\$	\$	\$ 17,618.45	\$ 17,618.45	\$	\$ 17,618.45	\$	\$	224
403,680.00	206,305.00	147,831.03	3,411,974.03	3,378,864.07	.....	3,378,864.07	33,109.96	239,414.96	225
(100,000.00)	930,424.00	41,921.80	1,004,513.80	1,604,500.48	.....	1,604,500.48	13.32	930,437.32	226
100,000.00	.....	17,545.02	578,737.02	531,880.72	.....	531,880.72	46,856.30	46,856.30	227
(373,200.00)	373,200.00	.....	.....	.....	.....	.....	.....	373,200.00	228
(30,480.00)	30,480.00	.....	.....	.....	.....	.....	.....	30,480.00	229
\$	\$ 1,540,409.00	\$ 207,297.85	\$ 5,612,843.30	\$ 5,532,863.72	\$	\$ 5,532,863.72	\$ 79,979.58	\$ 1,620,388.58	230
\$	\$	\$	\$ 2,382.53	\$ 1,970.45	\$	\$ 1,970.45	\$ 412.08	\$ 412.08	231
.....	.....	5,407.32	179,453.32	176,199.87	.....	176,199.87	3,253.45	3,253.45	232
.....	11,500.00	368.78	224,143.78	222,604.84	.....	222,604.84	1,538.94	13,038.94	233
.....	2,703.75	.....	16,111.25	16,102.28	.....	16,102.28	8.97	2,712.72	234
.....	.....	.....	139.72	139.72	.....	139.72	.....	.....	235
.....	.....	.....	25,000.00	25,000.00	.....	25,000.00	.....	.....	236
.....	.....	63.30	12,563.30	12,563.30	.....	12,563.30	.....	.....	237
.....	2,200.00	453.25	7,053.25	2,242.93	.....	2,242.93	4,810.32	7,010.32	238
.....	512,794.00	.....	6,765.00	.....	4,800.00	4,800.00	1,965.00	514,759.00	239
\$	\$ 529,197.75	\$ 6,292.65	\$ 473,612.15	\$ 456,823.39	\$ 4,800.00	\$ 461,623.39	\$ 11,988.76	\$ 541,186.51	240
\$	\$	\$ 64.25	\$ 1,768.76	\$ 1,677.74	\$	\$ 1,677.74	\$ 91.02	\$ 91.02	241
.....	21,879.00	.....	420,961.00	419,477.36	.....	419,477.36	1,483.64	23,362.64	242
.....	4,898.00	1,203.58	190,623.58	190,600.34	.....	190,600.34	23.24	4,921.24	243
.....	.....	.....	13,571.00	13,567.44	.....	13,567.44	3.56	3.56	244
\$	\$ 26,777.00	\$ 1,267.83	\$ 626,924.34	\$ 625,322.88	\$	\$ 625,322.88	\$ 1,601.46	\$ 28,378.46	245
\$	\$	\$ 238.70	\$ 94,426.01	\$ 93,218.72	\$	\$ 93,218.72	\$ 1,207.29	\$ 1,207.29	246
.....	39,016.00	.....	581,331.00	566,404.56	.....	566,404.56	14,926.44	53,942.44	247
.....	109,992.00	8,916.24	2,111,947.24	2,103,049.74	8,650.00	2,111,699.74	247.50	110,239.50	248
.....	14,572.00	.....	27,058.00	26,915.57	.....	26,915.57	142.43	14,714.43	249
.....	.....	.....	17,000.00	16,000.00	.....	16,000.00	1,000.00	1,000.00	250
\$	\$ 163,580.00	\$ 9,154.94	\$ 2,831,762.25	\$ 2,805,588.59	\$ 8,650.00	\$ 2,814,238.59	\$ 17,523.66	\$ 181,103.66	251
\$	\$	\$	\$ 155.95	\$ 30.30	\$	\$ 30.30	\$ 125.65	\$ 125.65	252
\$	\$	\$	\$ 155.95	\$ 30.30	\$	\$ 30.30	\$ 125.65	\$ 125.65	253
\$	\$ 35,846.00	\$ 70.00	\$ 74,046.00	\$ 73,734.94	\$	\$ 73,734.94	\$ 311.06	\$ 36,157.06	254
.....	20,565.00	86.05	50,338.05	50,315.53	.....	50,315.53	22.52	20,587.52	255
.....	.....	77.38	62,077.38	62,033.02	.....	62,033.02	44.36	44.36	256
\$	\$ 56,411.00	\$ 233.43	\$ 186,461.43	\$ 186,083.49	\$	\$ 186,083.49	\$ 377.94	\$ 56,788.94	257

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS			
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other	
037			Florida Council for the Blind					
258	0050		Old Appropriation Forward.....	29966	\$ 346.90	\$.....	\$.....	
259	0101		Salaries.....	57-424		164,349.00		
260	0104		Expenses.....	57-424		219,464.00		
261	0108		Operating Capital Outlay.....	57-424		36,750.00		
Total Florida Council for the Blind.....					\$	\$ 346.90	\$ 420,563.00	\$.....
038			Florida Livestock Board					
263	0050		Old Appropriation Forward.....	29966	\$ 20,903.73	\$.....	\$.....	
264	0101		Salaries.....	57-424		445,191.00		
265	0104		Expenses.....	57-424		208,988.00		
266	0106		Operating Capital Outlay.....	57-424		8,230.00		
267	0107		Purchase of Vaccines, Serum, and Viruses.....	57-424		200,000.00		
268	0108		Livestock Indemnities.....	57-424		100,000.00		
Animal and Poultry Disease Diagnostic Laboratories:								
269	0121		Salaries.....	57-424		121,409.00		
270	0124		Expenses.....	57-424		47,357.00		
271	0126		Operating Capital Outlay.....	57-424		31,050.00		
Meat Inspection:								
272	0131		Salaries.....	57-424		178,130.00		
273	0134		Expenses.....	57-424		36,611.00		
274	0136		Operating Capital Outlay.....	57-424				
Screw Worm Eradication:								
275	0141		Salaries.....	57-200			82,881.75	
276	0144		Expenses.....	57-200			164,771.50	
277	0146		Operating Capital Outlay.....	57-200			251,800.00	
278	0148		Fixed Capital Outlay.....	57-200			1,000,546.75	
Eradication of Cattle Fever Ticks:								
279	0151		Salaries.....	57-815			159,214.00	
280	0154		Expenses.....	57-815			623,678.00	
281	0156		Operating Capital Outlay.....	57-815			2,108.00	
Total Florida Livestock Board.....					\$	\$ 20,903.73	\$ 1,376,966.00	\$ 2,285,000.00
039			Everglades Fire Control District					
283	0050		Old Appropriation Forward.....	29966	\$ 406.20	\$.....	\$.....	
284	0101		Salaries.....	57-424		59,295.00		
285	0104		Expenses.....	57-424		23,970.00		
286	0108		Operating Capital Outlay.....	57-424		6,700.00		
Total Everglades Fire Control District.....					\$	\$ 406.20	\$ 89,965.00	\$.....
040			State Board of Health					
General Administration:								
288	0050		Old Appropriation Forward.....	29966	\$ 178,434.66	\$.....	\$.....	
289	0101		Salaries.....	57-424		1,228,005.00		
290	0104		Expenses.....	57-424		677,023.00		
291	0108		Operating Capital Outlay.....	57-424		55,862.00		
Mental Health:								
292	0131		Salaries.....	57-424		382,112.00		
293	0134		Expenses.....	57-424		111,626.00		
294	0136		Operating Capital Outlay.....	57-424		7,500.00		
Cancer Control:								
295	0141		Salaries.....	57-424		22,000.00		
296	0144		Expenses.....	57-424		76,000.00		
Consolidated Mosquito Control:								
297	0191		Salaries.....	57-424		255,290.00		
298	0194		Expenses.....	57-424		81,300.00		
299	0196		Operating Capital Outlay.....	57-424		16,150.00		
300	0198		Grants to Localities.....	57-424		1,750,000.00		
301	0201		Transfers to County Health Units.....	57-424		1,750,000.00		
302	0202		Purchase of Salk Vaccine.....	57-424		125,000.00		
Hospital Service for the Indigent:								
303	0205		Transfers to Trust Fund.....	57-424 and 29957		2,000,000.00		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 346.90	\$ 346.90	\$.....	\$ 346.90	\$.....	\$.....	258
.....	10,273.00	.....	154,076.00	154,075.35	.....	154,075.35	.65	10,273.65	259
.....	4,000.00	1,486.85	216,950.85	216,950.83	.....	216,950.83	.02	4,000.02	260
.....	9,000.00	74.09	27,824.09	27,823.95	.....	27,823.95	.14	9,000.14	261
\$.....	\$ 23,273.00	\$ 1,560.94	\$ 399,197.84	\$ 399,197.03	\$.....	\$ 399,197.03	\$.81	\$ 23,273.81	262
\$.....	\$.....	\$.....	\$ 20,903.73	\$ 20,357.06	\$.....	\$ 20,357.06	\$ 546.67	\$ 546.67	263
.....	49,800.75	.....	395,390.25	356,459.30	25,980.00	382,439.30	12,950.95	62,751.70	264
.....	41,489.50	766.63	168,265.13	163,875.43	4,389.37	168,264.80	.33	41,489.83	265
.....	1,703.25	.....	6,526.75	6,277.51	.....	6,277.51	249.24	1,952.49	266
.....	20,549.00	115.81	179,566.81	178,590.92	.....	178,590.92	975.89	21,524.89	267
.....	74,973.10	.....	25,026.90	25,026.90	.....	25,026.90	.....	74,973.10	268
.....	36,511.25	18.34	84,916.09	72,686.25	.....	72,686.25	12,229.84	48,741.09	269
.....	19,074.50	8.65	28,291.15	26,022.78	.....	26,022.78	2,268.37	21,342.87	270
.....	7,635.00	.....	23,415.00	21,311.07	.....	21,311.07	2,103.93	9,738.93	271
.....	21,076.30	.....	157,053.70	156,922.36	.....	156,922.36	131.34	21,207.64	272
.....	.....	.....	36,611.00	36,609.51	.....	36,609.51	1.49	1.49	273
.....	.....	.....	82,881.75	73,942.83	.....	73,942.83	8,938.92	8,938.92	275
.....	.....	53.80	164,825.30	146,755.53	.....	146,755.53	18,069.77	18,069.77	276
.....	.....	.....	251,800.00	159,301.17	.....	159,301.17	92,498.83	92,498.83	277
.....	567,546.75	.....	433,000.00	344,365.67	.....	344,365.67	88,634.33	656,181.08	278
.....	.....	.....	159,214.00	143,811.29	.....	143,811.29	15,402.71	15,402.71	279
.....	500,567.25	386.25	123,497.00	112,392.18	.....	112,392.18	11,104.82	511,672.07	280
.....	.....	.....	2,108.00	1,276.94	.....	1,276.94	831.06	831.06	281
\$.....	\$ 1,340,926.65	\$ 1,349.48	\$ 2,343,292.56	\$ 2,045,984.70	\$ 30,369.37	\$ 2,076,354.07	\$ 266,938.49	\$ 1,607,865.14	282
\$.....	\$.....	\$.....	\$ 406.20	\$ 406.20	\$.....	\$ 406.20	\$.....	\$.....	283
.....	999.00	.....	58,296.00	57,821.88	.....	57,821.88	474.12	1,473.12	284
.....	1,639.00	.....	22,331.00	18,341.02	.....	18,341.02	3,989.98	5,628.98	285
.....	.....	.....	6,700.00	6,452.49	.....	6,452.49	247.51	247.51	286
\$.....	\$ 2,638.00	\$.....	\$ 87,733.20	\$ 83,021.59	\$.....	\$ 83,021.59	\$ 4,711.61	\$ 7,349.61	287
\$.....	\$.....	\$.....	\$ 178,434.66	\$ 165,560.98	\$.....	\$ 165,560.98	\$ 12,873.68	\$ 12,873.68	288
.....	103,547.00	441.00	1,124,899.00	1,120,335.31	.....	1,120,335.31	4,563.69	108,110.69	289
.....	21,170.75	2,326.03	658,178.28	633,101.58	25,042.75	658,144.33	33.95	21,204.70	290
.....	10,725.00	70.00	45,207.00	45,191.84	.....	45,191.84	15.16	10,740.16	291
.....	64,956.00	.....	317,156.00	307,930.80	.....	307,930.80	9,225.20	74,181.20	292
.....	73,079.00	268.05	38,815.05	38,049.43	466.30	38,515.73	299.32	73,378.32	293
.....	1,797.00	.....	5,703.00	5,669.99	.....	5,669.99	33.01	1,830.01	294
.....	1,527.00	.....	20,473.00	19,647.69	.....	19,647.69	825.31	2,352.31	295
.....	.....	327.55	76,327.55	57,534.60	3.90	57,538.50	18,789.05	18,789.05	296
.....	26,201.00	.....	229,089.00	224,682.27	.....	224,682.27	4,406.73	30,607.73	297
.....	2,355.00	70.50	79,015.50	78,828.45	.....	78,828.45	187.05	2,542.05	298
.....	497.50	.....	15,652.50	15,296.57	.....	15,296.57	355.93	853.43	299
.....	200,199.00	62.05	1,549,863.05	1,549,817.57	.....	1,549,817.57	45.48	200,244.48	300
.....	.....	.....	1,750,000.00	1,750,000.00	.....	1,750,000.00	.....	.....	301
.....	12,726.00	.....	112,274.00	111,381.78	.....	111,381.78	892.22	13,618.22	302
.....	640,000.00	.....	1,360,000.00	1,360,000.00	.....	1,360,000.00	.....	640,000.00	303

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
019			State Board of Health (Continued)				
			Mental Health Council:				
304	0221		Salaries.....	57-424	\$.....	\$ 53,800.00	\$.....
305	0224		Expenses.....	57-424	.....	45,900.00	.....
305a	0226		Operating Capital Outlay.....	57-424	.....	.....	.....
306	0228		Payment of Scholarships.....	57-424	.....	82,000.00	.....
307	0229		Research.....	.....	.....	.....	.....
			Dental Educational Scholarships:				
308	0238		Payment of Scholarships.....	57-424	.....	30,000.00	.....
			Medical Educational Scholarships:				
309	0248		Payment of Scholarships.....	57-424	.....	30,000.00	.....
310	0250		Construction of Indian River County Building.....	57-234	.....	.....	40,000.00
311	0260		Construction of Stream Sanitation Control and Research Facility.....	57-732	.....	.....	73,000.00
312			Florida Air Pollution Control Commission:				
313	0271		Salaries.....	57-369	.....	.....	43,620.00
314	0274		Expenses.....	57-369	.....	.....	5,000.00
315	0276		Operating Capital Outlay.....	57-369	.....	.....	16,380.00
316			Total State Board of Health.....		\$ 178,434.66	\$ 8,779,568.00	\$ 180,000.00
041			Hotel and Restaurant Commission				
317	0101		Salaries.....	57-424	\$.....	\$ 345,520.00	\$.....
318	0104		Expenses.....	57-424	.....	120,452.00	.....
319	0108		Operating Capital Outlay.....	57-424	.....	15,000.00	.....
320			Total Hotel and Restaurant Commission.....		\$.....	\$ 480,972.00	\$.....
042			Florida Children's Commission				
321	0050		Old Appropriation Forward.....	29966	\$ 173.10	\$.....	\$.....
322	0101		Salaries.....	57-424	.....	33,364.00	.....
323	0104		Expenses.....	57-424	.....	18,984.00	.....
324	0108		Operating Capital Outlay.....	57-424	.....	2,500.00	.....
325			Total Florida Childrens' Commission.....		\$ 173.10	\$ 54,848.00	\$.....
043			Florida Board of Forestry				
326	0050		Old Appropriation Forward.....	29966	\$ 1,530.88	\$.....	\$.....
327	0101		Salaries.....	57-424	.....	900,000.00	.....
328	0104		Expenses.....	57-424	.....	800,000.00	.....
329	0108		Operating Capital Outlay.....	57-424	.....	797,566.00	.....
330	0110		Maintenance of Blackwater River Forest.....	.....	.....	25,000.00	.....
331	0198		Polk County Fire Control District.....	57-567	.....	.....	291,203.00
332	0208		Suwannee County Fire Control District.....	57-595	.....	.....	148,643.00
333	0218		Glades County Fire Control District.....	57-739	.....	.....	102,175.00
334	0228		Brevard County Fire Control District.....	57-738	.....	.....	201,621.00
335			Total Florida Board of Forestry.....		\$ 1,530.88	\$ 2,522,566.00	\$ 743,642.00
044			State Board of Conservation				
336	0050		Old Appropriation Forward.....	29966	\$ 40,420.22	\$.....	\$.....
337	0101		Salaries.....	57-424	.....	387,616.00	.....
338	0104		Expenses.....	57-424	.....	367,198.00	.....
339	0108		Operating Capital Outlay.....	57-424	.....	70,501.00	.....
			Oyster Culture Division:				
340	0111		Salaries.....	57-424	.....	21,500.00	.....
341	0114		Expenses.....	57-424	.....	22,500.00	.....
342	0116		Operating Capital Outlay.....	57-424	.....	1,000.00	.....
343	0126		Atlantic States Marine Fisheries—Expenses.....	57-424	.....	1,000.00	.....
344	0127		Gulf States Marine Fisheries—Expenses.....	57-424	.....	3,500.00	.....
345	0130		Flood Control Districts.....	57-424	.....	1,000,000.00	.....
			Tortugas Shrimp Beds:				
346							
347	0141		Salaries.....	57-358	.....	.....	18,000.00
348	0144		Expenses.....	57-358	.....	.....	30,000.00
349	0146		Operating Capital Outlay.....	57-358	.....	.....	27,000.00
350			Total State Board of Conservation.....		\$ 40,420.22	\$ 1,874,815.00	\$ 75,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 5,184.00	\$.....	\$ 48,616.00	\$ 36,392.81	\$ 0,657.50	\$ 43,050.31	\$ 5,565.69	\$ 10,749.69	304
(36,140.00)	4,310.00	11.20	5,461.20	3,356.84	.....	3,356.84	2,104.36	6,414.36	305
.....	15,467.00	1,455.37	67,988.37	64,432.06	.....	64,432.06	3,556.31	19,023.31	306
36,140.00	.....	.....	36,140.00	10,505.54	.....	10,505.54	25,634.46	25,634.46	307
.....	.....	.....	30,000.00	30,000.00	.....	30,000.00	.....	.....	308
.....	.....	.....	30,000.00	30,000.00	.....	30,000.00	.....	.....	309
.....	37,750.00	.....	2,250.00	2,225.00	.....	2,225.00	25.00	37,775.00	310
.....	75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	311
.....	38,735.00	.....	4,885.00	4,832.57	.....	4,832.57	52.43	38,787.43	312
.....	.....	20.01	5,020.01	3,001.58	.....	3,001.58	2,018.43	2,018.43	313
.....	.....	.....	16,380.00	12,108.10	.....	12,108.10	4,271.90	4,271.90	314
\$.....	\$ 1,335,226.25	\$ 5,051.76	\$ 7,807,828.17	\$ 4,569,883.36	\$ 3,142,170.45	\$ 7,712,053.81	\$ 95,774.36	\$ 1,431,000.61	315
\$.....	\$ 25,093.50	\$.....	\$ 320,426.50	\$ 319,658.75	\$.....	\$ 319,658.75	\$ 767.75	\$ 25,861.25	316
.....	9,986.00	596.23	111,062.23	109,901.79	1,150.00	111,051.79	10.44	9,996.44	317
.....	.....	205.00	15,205.00	15,197.02	.....	15,197.02	7.98	7.98	318
\$.....	\$ 35,079.50	\$ 801.23	\$ 446,693.73	\$ 444,757.56	\$ 1,150.00	\$ 445,907.56	\$ 786.17	\$ 35,865.67	319
\$.....	\$.....	\$0.....	\$ 173.10	\$ 173.10	\$.....	\$ 173.10	\$.....	\$.....	320
.....	2,070.07	.....	31,293.93	31,171.99	.....	31,171.99	121.94	2,192.01	321
.....	1,830.00	333.16	17,487.16	16,178.84	1,150.00	17,328.84	158.32	1,988.32	322
.....	.....	.....	2,500.00	2,498.46	.....	2,498.46	1.54	1.54	323
\$.....	\$ 3,900.07	\$ 333.16	\$ 51,454.19	\$ 50,022.39	\$ 1,150.00	\$ 51,172.39	\$ 281.80	\$ 4,181.87	324
\$.....	\$.....	\$.....	\$ 1,530.88	\$ 601.70	\$.....	\$ 601.70	\$ 929.18	\$ 929.18	325
.....	114,458.00	7.85	785,549.85	785,549.18	.....	785,549.18	.67	114,458.67	326
.....	.....	108.68	800,108.68	800,107.06	.....	800,107.06	1.62	1.62	327
.....	.....	.....	797,566.00	797,564.92	.....	797,564.92	1.08	1.08	328
.....	.....	.....	25,000.00	24,960.61	.....	24,960.61	39.39	39.39	329
.....	291,203.00	.....	.....	.....	.....	.....	.....	291,203.00	330
.....	148,643.00	.....	.....	.....	.....	.....	.....	148,643.00	331
.....	102,175.00	.....	.....	.....	.....	.....	.....	102,175.00	332
.....	201,621.00	.....	.....	.....	.....	.....	.....	201,621.00	333
\$.....	\$ 858,100.00	\$ 116.53	\$ 2,409,755.41	\$ 2,408,783.47	\$.....	\$ 2,408,783.47	\$ 971.94	\$ 859,071.94	334
\$.....	\$.....	\$.....	\$ 40,420.22	\$ 34,400.94	\$.....	\$ 34,400.94	\$ 6,019.28	\$ 6,019.28	335
.....	16,928.00	1,025.00	371,713.00	369,144.86	.....	369,144.86	2,568.14	19,496.14	336
(96,000.00)	661.86	1,521.19	272,057.33	270,005.15	1,895.28	271,900.43	156.90	818.76	337
96,000.00	.....	131.10	166,632.10	166,485.36	.....	166,485.36	146.74	146.74	338
.....	7,250.25	.....	14,249.75	14,249.75	.....	14,249.75	.....	7,250.25	339
(3,600.00)	811.00	.....	18,089.00	16,884.84	.....	16,884.84	1,204.16	2,015.16	340
3,600.00	.....	11.10	4,611.10	4,596.30	.....	4,596.30	14.80	14.80	341
.....	.....	.....	1,000.00	1,000.00	.....	1,000.00	.....	.....	342
.....	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	343
.....	22,577.98	.....	977,422.02	977,422.02	.....	977,422.02	.....	22,577.98	344
.....	.....	.....	.....	.....	.....	.....	.....	.....	345
.....	9,600.00	.....	8,400.00	8,027.90	.....	8,027.90	372.10	9,972.10	346
.....	.....	.....	30,000.00	26,058.46	.....	26,058.46	3,941.54	3,941.54	347
.....	.....	.....	27,000.00	26,497.03	.....	26,497.03	502.97	502.97	348
\$.....	\$ 57,829.09	\$ 2,688.39	\$ 1,935,094.52	\$ 1,918,272.61	\$ 1,895.28	\$ 1,920,167.89	\$ 14,926.63	\$ 72,755.72	349

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
044			State Board of Conservation—Geological Survey				
351	0060		Old Appropriation Forward.....	29966	\$ 682,406.54	\$	\$
352	0171		Salaries.....	57-424	.....	101,405.00	.....
353	0174		Expenses.....	57-424	.....	175,000.00	.....
354	0176		Operating Capital Outlay.....	57-424	.....	9,000.00	.....
			Special—Enforcing Section 370.:				
355	0191		Salaries.....	57-424	.....	21,240.00	.....
356	0194		Expenses.....	57-424	.....	24,960.00	.....
357	0196		Operating Capital Outlay.....	57-424	.....	3,800.00	.....
358			Total State Board of Conservation—Geological Survey.....		\$ 682,406.54	\$ 335,405.00	\$
044			State Board of Conservation—Water Resources Department				
360	0231		Salaries.....	57-380	\$	\$	\$ 122,511.60
361	0234		Expenses.....	57-380	.....	.....	7,038.40
362	0236		Operating Capital Outlay.....	57-380	.....	.....	5,450.00
363			Total State Board of Conservation—Water Resources Department..		\$	\$	\$ 135,000.00
045			Board of Parks and Historic Memorials				
364	0050		Old Appropriation Forward.....	29966	\$ 866.57	\$	\$
365	0101		Salaries.....	57-424	.....	463,814.00	.....
366	0104		Expenses.....	57-424	.....	212,500.00	.....
367	0108		Operating Capital Outlay.....	57-424	.....	27,011.00	.....
368	0116		Renovation and Maintenance of Drew Mansion.....	57-835	.....	.....	15,000.00
369			Total Board of Parks and Historic Memorials.....		\$ 866.57	\$ 703,325.00	\$ 15,000.00
047			Game and Fresh Water Fish Commission				
			Hyacinth Control:				
370	0201		Salaries.....	57-424	\$	\$ 58,102.00	\$
371	0204		Expenses.....	57-424	.....	70,835.00	.....
372	0206		Operating Capital Outlay.....	57-424	.....	12,800.00	.....
			Lake Construction and Rehabilitation:				
373							
374	0211		Salaries.....	57-741	.....	.....	173,667.00
375	0214		Expenses.....	57-741	.....	.....	68,037.00
376	0216		Operating Capital Outlay.....	57-741	.....	.....	8,296.00
377	0226		Dead Lakes Matching Fund.....	57-423	.....	.....	100,000.00
378			Total Game and Fresh Water Fish Commission.....		\$	\$ 141,737.00	\$ 350,000.00
048			Florida Securities Commission				
379	0101		Salaries.....	57-424	\$	\$ 65,860.00	\$
380	0104		Expenses.....	57-424	.....	20,000.00	.....
381	0108		Operating Capital Outlay.....	57-424	.....	4,000.00	.....
382			Total Florida Securities Commission.....		\$	\$ 89,860.00	\$
050			Board of Commissioners of State Institutions				
383	0050		Old Appropriation Forward.....	29966	\$ 10,361.53	\$	\$
384	0101		Salaries.....	57-424	.....	66,761.00	.....
385	0104		Expenses.....	57-424	.....	17,147.00	.....
386	0108		Operating Capital Outlay.....	57-424	.....	2,000.00	.....
			Capitol Center Heating and Electrical:				
387	0111		Salaries.....	57-424	.....	55,160.00	.....
388	0114		Expenses.....	57-424	.....	106,800.00	.....
389	0116		Operating Capital Outlay.....	57-424	.....	500.00	.....
			Care of Capitol Center Grounds:				
390	0121		Salaries.....	57-424	.....	7,460.00	.....
391	0124		Expenses.....	57-424	.....	3,935.00	.....
392	0126		Operating Capital Outlay.....	57-424	.....	500.00	.....
			Capitol Center Parking and Policing:				
393	0141		Expenses.....	57-424	.....	500.00	.....
394	0146		Contractual Obligations.....	57-424	.....	8,500.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 682,406.54	\$ 682,396.04	\$.....	\$ 682,396.04	\$ 10.50	\$ 10.50	351
.....	1,358.75	75.00	100,121.25	99,704.41	.....	99,704.41	416.84	1,775.59	352
.....	5,000.00	225.88	170,225.88	170,130.31	91.82	170,225.13	.75	5,000.75	353
.....	1,250.00	3.75	7,753.75	7,752.67	.....	7,752.67	1.08	1,251.08	354
.....	15.00	.....	21,225.00	21,223.67	.....	21,223.67	1.33	16.33	355
.....	10,130.00	11.62	14,841.62	14,841.32	.....	14,841.32	.30	10,130.30	356
.....	.....	.....	3,800.00	3,799.97	.....	3,799.97	.03	.03	357
\$.....	\$ 17,753.75	\$ 316.25	\$ 1,000,374.04	\$ 999,848.39	\$ 94.82	\$ 999,943.21	\$ 430.83	\$ 18,184.58	358
\$.....	\$ 104,968.10	\$.....	\$ 17,543.50	\$ 15,770.16	\$.....	\$ 15,770.16	\$ 1,773.34	\$ 106,741.44	360
.....	.....	.....	7,038.40	6,143.53	.....	6,143.53	894.87	894.87	361
.....	.....	.....	5,450.00	4,960.16	.....	4,960.16	489.84	489.84	362
\$.....	\$ 104,968.10	\$.....	\$ 30,031.90	\$ 26,873.85	\$.....	\$ 26,873.85	\$ 3,158.05	\$ 108,126.15	363
\$.....	\$.....	\$.....	\$ 866.57	\$ 849.07	\$.....	\$ 849.07	\$ 17.50	\$ 17.50	364
.....	24,163.00	1,094.34	440,745.34	435,289.32	.....	435,289.32	5,456.02	29,619.02	365
.....	.....	457.57	212,957.57	211,864.46	1,092.50	212,956.96	.61	.61	366
.....	.....	.....	27,011.00	26,844.56	.....	26,844.56	166.44	166.44	367
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	368
\$.....	\$ 39,163.00	\$ 1,551.91	\$ 681,580.48	\$ 674,847.41	\$ 1,092.50	\$ 675,939.91	\$ 5,640.57	\$ 44,803.57	369
\$.....	\$ 4,980.25	\$.....	\$ 53,121.75	\$ 52,968.42	\$.....	\$ 52,968.42	\$ 153.33	\$ 5,133.58	370
.....	101.75	1,164.35	71,897.60	71,519.62	377.32	71,896.94	.66	102.41	371
.....	860.00	955.00	12,895.00	10,699.50	1,811.43	12,510.93	384.07	1,244.07	372
.....	.....	.....	.....	.....	.....	.....	.....	.....	373
.....	162,673.00	.....	10,994.00	10,994.00	.....	10,994.00	.....	162,673.00	374
.....	.....	.....	68,037.00	39,989.88	.....	39,989.88	28,047.12	28,047.12	375
.....	.....	.....	8,296.00	5,818.28	.....	5,818.28	2,477.72	2,477.72	376
.....	100,000.00	.....	.....	.....	.....	.....	.....	100,000.00	377
\$.....	\$ 268,615.00	\$ 2,119.35	\$ 225,241.35	\$ 191,989.70	\$ 2,188.75	\$ 194,178.45	\$ 31,062.90	\$ 299,677.90	378
\$ 2,200.00	\$ 605.25	\$.....	\$ 67,454.75	\$ 63,526.24	\$.....	\$ 63,526.24	\$ 3,928.51	\$ 4,533.76	379
7,800.00	.....	63.25	27,863.25	24,179.93	.....	24,179.93	3,683.32	3,683.32	380
.....	.....	.....	4,000.00	3,993.85	.....	3,993.85	6.15	6.15	381
\$ 10,000.00	\$ 605.25	\$ 63.25	\$ 99,318.00	\$ 91,700.02	\$.....	\$ 91,700.02	\$ 7,617.98	\$ 8,223.23	382
\$.....	\$.....	\$.....	\$ 10,361.53	\$ 10,349.07	\$.....	\$ 10,349.07	\$ 12.46	\$ 12.46	383
.....	3,619.00	.....	63,142.00	61,857.99	.....	61,857.99	1,284.01	4,903.01	384
.....	1,070.50	95.15	16,171.65	16,099.93	.....	16,099.93	71.72	1,142.22	385
.....	.....	.....	2,000.00	1,962.43	.....	1,962.43	37.57	37.57	386
.....	9,192.50	4,800.00	50,767.50	50,767.27	.....	50,767.27	.23	9,192.73	387
.....	.....	70,292.88	177,092.88	177,092.88	.....	177,092.88	.....	.....	388
.....	.....	.....	500.00	184.80	.....	184.80	315.20	315.20	389
.....	460.00	2,640.00	9,640.00	9,420.00	.....	9,420.00	220.00	680.00	390
.....	620.00	.....	3,315.00	2,988.61	.....	2,988.61	326.39	946.39	391
.....	.....	.....	500.00	235.00	.....	235.00	265.00	265.00	392
.....	250.00	.....	250.00	220.50	.....	220.50	29.50	279.50	393
.....	.....	.....	8,500.00	8,499.96	.....	8,499.96	.04	.04	394

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
050			Board of Commissioners of State Institutions (Continued)				
			Construction Division:				
395	0181		Salaries.....	57-424	\$.....	\$ 60,800.00	\$.....
396	0184		Expenses.....	57-424	.....	10,500.00	.....
397	0186		Operating Capital Outlay.....	57-424	.....	5,300.00	.....
			Governor's Mansion Commission:				
398	0194		Expenses (from Governor—Contingent).....	57-424	.....	.....	.....
399			Total Board of Commissioners of State Institutions.....		\$ 10,361.53	\$ 345,863.00	\$.....
050			Capital Outlay (Chapter 28115)	28115			
			Capitol Center Projects—Tallahassee:				
400	0201		Extension of Capitol Center Primary Electrical Distribution System.....		\$ 57,461.61	\$.....	\$.....
401	0202		Construct, Furnish, etc., New Office Building.....		292,630.47	.....	.....
			Florida School for Girls at Ocala and Forest Hills:				
402	0203		Laundry—Storage.....		3,045.76	.....	.....
			The Sunland Training Center at Gainesville:				
403	0219		General Utilities.....		3,354.48	.....	.....
			Florida State Hospital at Chattahoochee:				
404	0231		Infirmery Building (Two)—Kitchen and Equipment.....		2,276.35	.....	.....
			South Florida Hospital in Broward County:				
405	0250		Construction.....		402,998.82	.....	.....
			Florida School for Boys at Marianna:				
406	0251		Cottage Dormitories (Six).....		4,461.08	.....	.....
407	0254		Dining Hall Addition—White Boys.....		400.91	.....	.....
408	0256		Gymnasium and Swimming Pool.....		5,013.89	.....	.....
409	0257		Shop—Colored Boys School.....		1,000.00	.....	.....
410	0259		Street Lighting System.....		261.61	.....	.....
			Florida Correctional Institution at Lowell:				
411	0288		Building and Equipment.....		763.59	.....	.....
			Glades State Prison Farm:				
412	0290		Slaughter House.....		2,046.10	.....	.....
			Florida A. & M. University:				
413	0302		Agricultural and Home Economics Building.....		40,007.73	.....	.....
414	0303		R.O.T.C. Building.....		5,289.47	.....	.....
415	0304		Addition to Dining Hall.....		1,439.29	.....	.....
416	0305		Demonstration School.....		2,038.56	.....	.....
417	0306		Classroom Building.....		69,814.42	.....	.....
418	0307		Student Union Building.....		3,261.54	.....	.....
			University of Florida:				
419	0308		Agriculture—Classrooms, Laboratory, Offices.....		39,685.43	.....	.....
420	0309		Agriculture—Animal Nutrition Laboratory.....		564.48	.....	.....
421	0310		Agricultural Engineering—Laboratory, Shops, Classrooms.....		2,533.31	.....	.....
422	0311		Agriculture—Bacteriology Laboratories, Classrooms.....		158.29	.....	.....
423	0312		Agriculture—Veterinary Research Unit.....		25.86	.....	.....
424	0313		Agriculture—Greenhouses, Plant Pathology, Agronomy.....		659.65	.....	.....
425	0314		West Florida Laboratory Offices.....		172.18	.....	.....
426	0317		Agriculture—Main Station Horticulture Greenhouse.....		37.26	.....	.....
427	0318		Agriculture—Main Station Entomology Greenhouse.....		365.81	.....	.....
428	0323		Agriculture—Main Station Agronomy Seed Laboratory.....		173.01	.....	.....
			Florida State University:				
429	0334		Equipment and Furnishings, New Demonstration School, Geology Building, and Westcott Auditorium.....		1,651.62	.....	.....
430	0335		University Library.....		5,345.42	.....	.....
431	0336		Men's Physical Education.....		9,435.25	.....	.....
432	0337		Home Economics.....		970.69	.....	.....
433	0338		General Classroom.....		2,676.07	.....	.....
434			Total Capital Outlay (Chapter 28115).....		\$ 962,020.01	\$.....	\$.....
050			Capital Outlay (Chapter 27998)	27998			
			University of Florida:				
435	0340		Medical and Nursing School.....		\$ 137,660.11	\$.....	\$.....
436			Total Capital Outlay (Chapter 27998).....		\$ 137,660.11	\$.....	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 20,702.25	\$.....	\$ 40,097.75	\$ 39,872.58	\$.....	\$ 39,872.58	\$ 225.17	\$ 20,927.42	395
.....	2,370.25	255.10	8,384.85	8,163.71	.....	8,163.71	221.14	2,591.39	396
.....	1,842.25	.....	3,457.75	3,227.63	.....	3,227.63	230.12	2,072.37	397
5,000.00			5,000.00	4,959.31	.....	4,959.31	40.69	40.69	398
\$ 5,000.00	\$ 40,126.75	\$ 78,083.13	\$ 399,180.91	\$ 395,901.67	\$.....	\$ 395,901.67	\$ 3,279.24	\$ 43,405.99	399
\$.....	\$.....	\$ 204.08	\$ 57,665.69	\$ 57,665.69	\$.....	\$ 57,665.69	\$.....	\$.....	400
.....			292,630.47	22,625.27	.....	22,625.27	270,005.20	270,005.20	401
.....			3,045.76	1,761.60	.....	1,761.60	1,284.16	1,284.16	402
.....			3,354.48	3,195.00	.....	3,195.00	159.48	159.48	403
.....			2,276.35	2,016.24	.....	2,016.24	260.11	260.11	404
.....			402,998.82	344,650.66	.....	344,650.66	58,348.16	58,348.16	405
.....			4,461.08	2,384.15	.....	2,384.15	2,076.93	2,076.93	406
.....			400.91	.....	.....	.....	400.91	400.91	407
.....			5,013.89	4,095.14	.....	4,095.14	918.75	918.75	408
.....			1,000.00	374.36	.....	374.36	625.64	625.64	409
.....			261.61	179.14	.....	179.14	82.47	82.47	410
.....			763.59	.....	.....	.....	763.59	763.59	411
.....			2,046.10	160.89	.....	160.89	1,885.21	1,885.21	412
.....			40,007.73	15,875.33	.....	15,875.33	24,132.40	24,132.40	413
.....			5,289.47	4,589.40	.....	4,589.40	700.07	700.07	414
.....			1,439.29	.....	.....	.....	1,439.29	1,439.29	415
.....			2,038.56	.....	.....	.....	2,038.56	2,038.56	416
.....			69,814.42	61,559.83	.....	61,559.83	8,254.59	8,254.59	417
.....			3,261.54	1,604.13	.....	1,604.13	1,657.41	1,657.41	418
.....			39,685.43	35,850.73	.....	35,850.73	3,834.70	3,834.70	419
.....			564.48	560.00	.....	560.00	4.48	4.48	420
.....			2,533.31	2,286.02	.....	2,286.02	247.29	247.29	421
.....			158.29	131.90	.....	131.90	26.39	26.39	422
.....			25.86	25.82	.....	25.82	.04	.04	423
.....			659.65	659.65	.....	659.65	.....	.....	424
.....			172.18	.....	.....	.....	172.18	172.18	425
.....			37.26	37.10	.....	37.10	.16	.16	426
.....			365.81	.....	.....	.....	365.81	365.81	427
.....			173.01	162.10	.....	162.10	10.91	10.91	428
.....			1,651.62	1,612.70	.....	1,612.70	38.92	38.92	429
.....			5,345.42	4,933.26	.....	4,933.26	412.16	412.16	430
.....		3.30	9,438.55	2,535.50	.....	2,535.50	6,903.05	6,903.05	431
.....		77.50	1,048.19	962.25	.....	962.25	85.94	85.94	432
.....			2,676.07	2,271.66	.....	2,271.66	404.41	404.41	433
\$.....	\$.....	\$ 284.88	\$ 962,304.89	\$ 574,765.52	\$.....	\$ 574,765.52	\$ 387,539.37	\$ 387,539.37	434
\$.....	\$.....	\$ 1,063.74	\$ 138,723.85	\$ 94,154.01	\$.....	\$ 94,154.01	\$ 44,569.84	\$ 44,569.84	435
\$.....	\$.....	\$ 1,063.74	\$ 138,723.85	\$ 94,154.01	\$.....	\$ 94,154.01	\$ 44,569.84	\$ 44,569.84	436

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
437	050	0341	Capital Outlay (Chapter 29690)..... Florida School for Boys at Okeechobee—Construction.....	29690	\$ 89,307.50	\$.....	\$.....
438			Total Capital Outlay (Chapter 29690).....		\$ 89,307.50	\$.....	\$.....
439	050	0342	Capital Outlay (Chapter 29666)..... University of Florida—Teaching Hospital—Medical and Nursing School.....	29666	\$ 4,984,219.89	\$.....	\$.....
440			Total Capital Outlay (Chapter 29666).....		\$ 4,984,219.89	\$.....	\$.....
441	050	0343	Capital Outlay (Chapter 31383)..... Florida Correctional Institution at Lowell: Two Dormitories.....	31383	\$ 151,140.05	\$.....	\$.....
442		0344	Complete Water System.....		39,792.27	\$.....	\$.....
443			Total Capital Outlay (Chapter 31383).....		\$ 190,932.32	\$.....	\$.....
444	050	0345	Capital Outlay (Chapter 31381)..... Florida Correctional Institution at Lowell—Planning.....	31381	\$ 13,244.62	\$.....	\$.....
445		0346	Apalachee Correctional Institution—Planning.....		31,718.75	\$.....	\$.....
446		0347	Board of Commissioners of State Institutions—Contingent—Planning.....		9,960.00	\$.....	\$.....
447			Total Capital Outlay (Chapter 31381).....		\$ 54,923.37	\$.....	\$.....
448	050	0348	Capital Outlay (Chapter 31384)..... The Sunland Training Center in Lee County—New.....	31384	\$ 189,600.00	\$.....	\$.....
449			Total Capital Outlay (Chapter 31384).....		\$ 189,600.00	\$.....	\$.....
450	050	0352	Capital Outlay (Chapter 31409)..... Florida State Prison, Raiford—Repairs to Buildings.....	31409	\$ 8,603.84	\$.....	\$.....
451			Total Capital Outlay (Chapter 31409).....		\$ 8,603.84	\$.....	\$.....
452	050	0353	Capital Outlay (Chapter 57-428)..... Florida School for Deaf and Blind—Dormitory and Dining Room.....	57-428	\$ 107,407.00	\$.....	\$.....
453			Total Capital Outlay (Chapter 57-428).....		\$ 107,407.00	\$.....	\$.....
454	050	0355	Capital Outlay (Chapter 57-486)..... Florida Livestock Board—Diagnosite Disease Laboratories.....	57-486	\$ 54,432.67	\$.....	\$.....
455			Total Capital Outlay (Chapter 57-486).....		\$ 54,432.67	\$.....	\$.....
456	050	0356	Capital Outlay (Chapter 57-1981)..... B.C.S.I.—Sunland Training Center—New Auditorium.....	57-1981	\$.....	\$.....	\$ 200,000.00
457			Total Capital Outlay (Chapter 57-1981).....		\$.....	\$.....	\$ 200,000.00
458	050	0401	Capital Outlay (Chapter 29966)..... Apalachee Correctional Institution: Dormitory—Colored.....	29966	\$ 21,154.13	\$.....	\$.....
459		0402	Staff Residences (Six).....		921.29	\$.....	\$.....
460		0405	Capitol Center Projects: Extension Primary Electrical Distribution System.....		27,426.34	\$.....	\$.....
461		0407	State Board of Conservation—Florida Geological Survey: Office and Research Building—First Unit.....		203,755.19	\$.....	\$.....
462		0408	Florida School for the Deaf and Blind: Enclose Swimming Pool.....		49,837.21	\$.....	\$.....
463		0409	Build and Enclose Swimming Pool for Negroes.....		99,107.39	\$.....	\$.....
464		0410	Reclaim Marsh Land for Expanding Campus.....		64,510.89	\$.....	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 89,307.50	\$ 50,036.84	\$.....	\$ 50,036.84	\$ 39,270.66	\$ 39,270.66	437
\$.....	\$.....	\$.....	\$ 89,307.50	\$ 50,036.84	\$.....	\$ 50,036.84	\$ 39,270.66	\$ 39,270.66	438
\$.....	\$.....	\$ 200,000.00	\$ 5,184,219.89	\$ 3,549,888.23	\$.....	\$ 3,549,888.23	\$ 1,634,331.66	\$ 1,634,331.66	439
\$.....	\$.....	\$ 200,000.00	\$ 5,184,219.89	\$ 3,549,888.23	\$.....	\$ 3,549,888.23	\$ 1,634,331.66	\$ 1,634,331.66	440
\$.....	\$.....	\$ 25.45	\$ 151,165.50	\$ 151,164.56	\$.....	\$ 151,164.56	\$.94	\$.94	441
		6.07	39,798.34	34,890.00		34,890.00	4,908.34	4,908.34	442
\$.....	\$.....	\$ 31.52	\$ 190,963.84	\$ 186,054.56	\$.....	\$ 186,054.56	\$ 4,909.28	\$ 4,909.28	443
\$.....	\$.....	\$.....	\$ 13,244.62	\$ 13,236.52	\$.....	\$ 13,236.52	\$ 8.10	\$ 8.10	444
			31,718.75	10,294.21		10,294.21	21,424.54	21,424.54	445
			9,960.00				9,960.00	9,960.00	446
\$.....	\$.....	\$.....	\$ 54,923.37	\$ 23,530.73	\$.....	\$ 23,530.73	\$ 31,392.64	\$ 31,392.64	447
\$.....	\$.....	\$.....	\$ 189,600.00	\$ 153,994.40	\$.....	\$ 153,994.40	\$ 35,605.60	\$ 35,605.60	448
\$.....	\$.....	\$.....	\$ 189,600.00	\$ 153,994.40	\$.....	\$ 153,994.40	\$ 35,605.60	\$ 35,605.60	449
\$.....	\$.....	\$.....	\$ 8,603.84	\$ 8,545.88	\$.....	\$ 8,545.88	\$ 57.96	\$ 57.96	450
\$.....	\$.....	\$.....	\$ 8,603.84	\$ 8,545.88	\$.....	\$ 8,545.88	\$ 57.96	\$ 57.96	451
\$ (107,407.00)	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	452
\$ (107,407.00)	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	453
\$ (537.57)	\$.....	\$.....	\$ 53,895.10	\$ 24,490.03	\$.....	\$ 24,490.03	\$ 29,405.07	\$ 29,405.07	454
\$ (537.57)	\$.....	\$.....	\$ 53,895.10	\$ 24,490.03	\$.....	\$ 24,490.03	\$ 29,405.07	\$ 29,405.07	455
\$.....	\$ 188,000.00	\$.....	\$ 12,000.00	\$ 2,522.50	\$.....	\$ 2,522.50	\$ 9,477.50	\$ 197,477.50	456
\$.....	\$ 188,000.00	\$.....	\$ 12,000.00	\$ 2,522.50	\$.....	\$ 2,522.50	\$ 9,477.50	\$ 197,477.50	457
\$.....	\$.....	\$.....	\$ 21,154.13	\$ 20,956.80	\$.....	\$ 20,956.80	\$ 197.33	\$ 197.33	458
			921.29	806.39		806.39	114.90	114.90	459
(204.08)			27,222.26	58.17		58.17	27,164.09	27,164.09	460
			203,755.19	188,689.02		188,689.02	15,066.17	15,066.17	461
44,276.00			94,113.21	39,308.00		39,308.00	54,805.21	54,805.21	462
(15,361.00)			83,746.39	36,423.80		36,423.80	47,322.59	47,322.59	463
(10,400.00)			54,110.89	52,901.98		52,901.98	1,208.91	1,208.91	464

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 29966) (Continued)				
			Florida School for the Deaf and Blind (Continued)				
465	0411		Dormitory and Dining Room Unit.....		\$ 349,216.10	\$.....	\$.....
466	0412		Industrial Building for Negroes.....		58,570.41	.....	.....
			The Sunland Training Center at Gainesville:				
467	0413		Ward Buildings—White.....		62,203.73	.....	.....
468	0414		Ward Buildings—Negro.....		4,616.62	.....	.....
469	0415		Administration Building.....		29,322.81	.....	.....
470	0416		Infirmiry and Nursery Building—Negro.....		40,658.29	.....	.....
471	0417		White Infirmiry Addition.....		9,255.50	.....	.....
472	0418		Chapel.....		17,039.36	.....	.....
473	0419		Kitchen and Dining Room Addition.....		9,713.46	.....	.....
474	0420		Moving and Restoration of Employees Houses and Sawmill.....		4,725.20	.....	.....
475	0421		Employees Dormitory—White.....		37,927.43	.....	.....
476	0422		Employees Dormitory—Negro.....		14,682.52	.....	.....
477	0423		Hospital Addition.....		93,302.70	.....	.....
478	0424		Utilities.....		213,744.47	.....	.....
479	0425		Occupational Therapy Building.....		13,239.16	.....	.....
480	0426		Negro School Addition.....		3,439.56	.....	.....
481	0427		Negro Swimming Pool.....		1,684.95	.....	.....
482	0428		Employees Apartment—White—8 Units.....		438.64	.....	.....
483	0429		Employees Apartment—Duplex—Negro (Two).....		1,067.37	.....	.....
484	0430		Employees Residences—White—Six.....		1,141.75	.....	.....
485	0431		Gymnasium Addition, Corrective Physical Education Room.....		4,262.26	.....	.....
486	0432		Canteen Building.....		16,586.86	.....	.....
			Florida Board of Forestry:				
487	0438		Lump Sum Appropriation.....		5,351.82	.....	.....
			G. Pierce Wood Memorial Hospital at Arcadia:				
488	0441		Dining Rooms, Kitchen and Cold Storage.....		96,725.34	.....	.....
			Division of Mental Health—Florida State Hospital at Chattahoochee:				
489	0442		Addition to Water Filter Plant Pumping Station, etc.....		91,967.31	.....	.....
490	0443		Additional Water Storage Tank.....		3,985.83	.....	.....
491	0444		New Hospital Building for Colored Patients.....		229,424.73	.....	.....
492	0445		Major Repairs to Existing Buildings.....		7,971.54	.....	.....
			South Florida Hospital in Broward County:				
493	0446		Construction.....		4,552,466.25	.....	.....
			Northeast Florida Hospital at Macclenny:				
494	0447		Plans, etc.....		4,039,921.93	.....	.....
			Florida School for Boys at Marianna:				
495	0448		Boiler House Extension and Installation of New Boiler.....		2,031.80	.....	.....
496	0449		Two Cottage Dormitories.....		24,381.99	.....	.....
			Florida School for Girls at Ocala and Forest Hills:				
497	0450		One Dormitory.....		22,500.29	.....	.....
			Florida Livestock Board—Diagnostic Disease Laboratory:				
498	0452		Animal—Construction and Equipping—Orange County.....		214,788.22	.....	.....
499	0453		Poultry—Construction—Dade County.....		28,308.40	.....	.....
500	0454		Poultry—Construction—Flagler County.....		19,386.67	.....	.....
501	0455		Poultry—Construction—Jackson County.....		19,263.90	.....	.....
502	0456		Poultry—Construction—Nassau County.....		19,852.38	.....	.....
			Military Department:				
503	0467		National Guard Armory—Pensacola.....		7,009.95	.....	.....
504	0468		National Guard Armory—Jacksonville.....		12,056.92	.....	.....
			Florida Board of Parks and Historic Memorials:				
505	0471		Anastasia State Park.....		9,888.66	.....	.....
506	0472		Collier Seminole State Park.....		3,651.91	.....	.....
507	0474		Dade Battlefield Memorial.....		11,324.55	.....	.....
508	0476		Fort Clinch State Park.....		4,950.37	.....	.....
509	0477		Fort Pickens State Park.....		6,654.79	.....	.....
510	0479		Gold Head Branch State Park.....		4,220.88	.....	.....
511	0480		Gorrie Memorial.....		6,271.37	.....	.....
512	0482		Hillsborough River State Park.....		10,844.84	.....	.....
513	0483		Hugh Taylor Birch State Park.....		8,344.57	.....	.....
514	0484		Huguenot Memorial.....		1,747.83	.....	.....
515	0485		Jonathan Dickinson State Park.....		15,945.45	.....	.....
516	0487		Killearn Gardens State Park.....		5,433.16	.....	.....
517	0489		Manatee Springs State Park.....		274.16	.....	.....
518	0490		Myakka River State Park.....		41,283.60	.....	.....
519	0494		Pellicer Creek State Park.....		939.39	.....	.....
520	0495		St. Andrews State Park.....		1,357.15	.....	.....
521	0497		Torreya State Park—Barbecue Pit, etc.....		1,584.27	.....	.....
522	0498		Yulee State Park—Sugar Mill.....		2,983.08	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restoration	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$ 43,892.00	\$	\$	\$ 393,108.10	\$ 293,987.66	\$	\$ 293,987.66	\$ 99,120.44	\$ 99,120.44	465
45,000.00			103,570.41	44,651.81	.....	44,651.81	58,918.60	58,918.60	466
.....		26.95	62,230.68	62,172.61	.....	62,172.61	58.07	58.07	467
.....		4,616.62	4,616.62	4,081.99	.....	4,081.99	534.63	534.63	468
.....		29,322.81	29,322.81	29,233.18	.....	29,233.18	89.63	89.63	469
.....		40,658.29	40,658.29	37,957.53	.....	37,957.53	2,700.76	2,700.76	470
.....		11.36	9,266.86	623.28	.....	623.28	8,643.58	8,643.58	471
.....			17,039.36	15,305.05	.....	15,305.05	1,734.31	1,734.31	472
.....			9,713.46	247.65	.....	247.65	9,465.81	9,465.81	473
.....			4,725.20	.....	.....	.....	4,725.20	4,725.20	474
.....		19.71	37,947.14	33,768.23	.....	33,768.23	4,178.91	4,178.91	475
.....		18.37	14,700.89	13,400.32	.....	13,400.32	1,300.57	1,300.57	476
.....			93,302.79	84,627.09	.....	84,627.09	8,675.70	8,675.70	477
.....			213,744.47	198,906.73	.....	198,906.73	14,837.74	14,837.74	478
.....		634.40	13,873.56	11,125.92	.....	11,125.92	2,747.64	2,747.64	479
.....			3,439.56	3,436.80	.....	3,436.80	2.76	2.76	480
.....			1,684.95	.....	.....	.....	1,684.95	1,684.95	481
.....			438.64	.....	.....	.....	438.64	438.64	482
.....			1,067.37	133.00	.....	133.00	934.37	934.37	483
.....			1,141.75	504.37	.....	504.37	637.38	637.38	484
.....			4,262.26	2,206.56	.....	2,206.56	2,055.70	2,055.70	485
.....		20.38	16,607.24	15,724.50	.....	15,724.50	882.74	882.74	486
.....			5,351.82	5,100.00	.....	5,100.00	251.82	251.82	487
.....			96,725.34	92,911.27	.....	92,911.27	3,814.07	3,814.07	488
.....		71.13	92,038.44	91,975.31	.....	91,975.31	63.13	63.13	489
.....			3,985.83	3,985.83	.....	3,985.83	.....	.....	490
.....		201.94	229,626.67	220,898.02	.....	220,898.02	8,728.65	8,728.65	491
.....			7,971.54	7,850.00	.....	7,850.00	121.54	121.54	492
.....		228.55	4,552,694.80	3,454,037.16	.....	3,454,037.16	1,098,657.64	1,098,657.64	493
2,029,465.37			6,069,387.30	2,700,013.78	.....	2,700,013.78	3,369,373.52	3,369,373.52	494
.....			2,031.80	105.75	.....	105.75	1,926.05	1,926.05	495
.....		12.65	24,394.64	24,393.73	.....	24,393.73	.91	.91	496
.....		32.61	22,532.90	21,421.35	.....	21,421.35	1,111.55	1,111.55	497
314.17		85.84	215,188.23	115,848.60	.....	115,848.60	99,339.63	99,339.63	498
139.08		49.80	28,497.28	27,938.75	.....	27,938.75	558.53	558.53	499
.....		13.96	19,400.63	16,027.00	.....	16,027.00	3,373.63	3,373.63	500
.....		34.31	19,298.21	18,002.31	.....	18,002.31	1,295.90	1,295.90	501
84.32		23.00	19,959.70	18,947.00	.....	18,947.00	1,012.70	1,012.70	502
.....			7,009.95	7,009.95	.....	7,009.95	.....	.....	503
.....			12,056.92	12,056.92	.....	12,056.92	.....	.....	504
.....			9,888.66	9,814.95	.....	9,814.95	73.71	73.71	505
.....			3,651.91	1,013.60	.....	1,013.60	2,638.31	2,638.31	506
.....			11,324.55	11,188.81	.....	11,188.81	135.74	135.74	507
.....			4,950.37	4,512.50	.....	4,512.50	437.87	437.87	508
.....			6,654.79	5,414.30	.....	5,414.30	1,240.49	1,240.49	509
.....			4,220.88	4,043.60	.....	4,043.60	177.28	177.28	510
.....			6,271.37	5,869.83	.....	5,869.83	401.54	401.54	511
.....			10,844.84	9,609.12	.....	9,609.12	1,235.72	1,235.72	512
.....			8,344.57	8,009.71	.....	8,009.71	334.86	334.86	513
.....			1,747.83	165.35	.....	165.35	1,582.48	1,582.48	514
.....		800.00	16,745.45	16,495.67	.....	16,495.67	249.78	249.78	515
.....			5,433.16	5,249.02	.....	5,249.02	184.14	184.14	516
.....			274.16	235.64	.....	235.64	38.52	38.52	517
.....			41,283.60	28,466.76	.....	28,466.76	12,816.84	12,816.84	518
.....			939.39	65.85	.....	65.85	873.54	873.54	519
.....			1,357.15	183.00	.....	183.00	1,174.15	1,174.15	520
.....			1,584.27	.....	.....	.....	1,584.27	1,584.27	521
.....			2,983.08	2,892.51	.....	2,892.51	90.57	90.57	522

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 29966) (Continued)				
			State Plant Board:				
523	0499		Office and Laboratory Building—Winter Haven.....		\$ 48,595.18	\$.....	\$.....
524	0500		Greenhouse No. 1—Winter Haven.....		14,562.00	.....	.....
			Glades State Prison Farm:				
525	0503		Auxiliary Boiler Room.....		8,483.00	.....	.....
526	0504		Emergency Power House.....		3,113.76	.....	.....
527	0505		Sugar and Syrup Mill Repairs.....		2,066.49	.....	.....
528	0506		Cane Mill Ramp and Unloading Hoist.....		6,337.30	.....	.....
			Florida State Prison—Raiford:				
529	0508		Rehabilitation of First Floor, etc.....		11,440.08	.....	.....
530	0510		Furniture Factory and Equipment.....		56,726.07	.....	.....
			Ringling Museum of Art:				
531	0514		Repairs and Reconstruction—Art Museum.....		18,982.45	.....	.....
532	0515		Repairs and Reconstruction—Ringling Residence.....		1,803.48	.....	.....
			Stephen Foster Memorial Commission:				
533	0517		Garage and Storage Building.....		3,427.07	.....	.....
			Florida A. & M. University:				
534	0520		Student Union Building, 2nd Unit.....		129,812.30	.....	.....
535	0521		Womens' Dormitory.....		437,109.61	.....	.....
536	0522		Campus Paving.....		132,844.59	.....	.....
537	0523		Athletic Stadium.....		332,972.90	.....	.....
			University of Florida:				
538	0524		Extension of Campus Utilities.....		8,399.44	.....	.....
539	0525		Agronomy Field Laboratory.....		4,029.23	.....	.....
540	0526		Physics, Mathematics, Psychology Building.....		708,876.21	.....	.....
541	0527		Laboratory School and Industrial Arts Building.....		129,586.13	.....	.....
			University of Florida—Agricultural Experiment Stations:				
542	0528		Office Building (Sub-Tropical Station).....		3,407.90	.....	.....
543	0529		Production Research Building (Citrus Station).....		28,302.58	.....	.....
544	0530		Machine Storage Building (Range Cattle Station).....		459.26	.....	.....
545	0531		Animal Feeding Shelter (Everglades Station).....		93.63	.....	.....
546	0532		Greenhouse and Headhouse (Sub-Tropical Station).....		368.08	.....	.....
547	0533		Superintendent's Cottage (Horticulture Unit).....		6.74	.....	.....
548	0534		Experiment Station—Santa Rosa County.....		1,477.21	.....	.....
549	0535		Office and Laboratory (Immokalee Laboratory).....		8,337.76	.....	.....
550	0536		Fertilizer Storage (Immokalee Laboratory).....		575.27	.....	.....
551	0537		Laboratory and Office (Watermelon Laboratory).....		31,996.87	.....	.....
552	0538		Greenhouse (Watermelon Laboratory).....		2,495.00	.....	.....
553	0539		Storage Building (Watermelon Laboratory).....		4,990.00	.....	.....
			University of Florida Agricultural Extension Service:				
554	0548		4-H Club Camp at Cherry Lake—Painting and Repairs.....		25,018.44	.....	.....
555	0549		New 4-H Club Camp—Highlands County—Lump Sum.....		12.41	.....	.....
			Florida State University:				
556	0550		School of Business Administration Building.....		755,706.55	.....	.....
557	0551		School of Education Building.....		747,259.02	.....	.....
			Florida School for Boys at Marianna:				
558	0552		Psychiatric Clinic, etc.....		192,438.15	.....	.....
			State Board of Health:				
559	0553		Administration Building, Jacksonville.....		432,063.22	.....	.....
			Department of Public Safety:				
560	0556		General Headquarters Building, Tallahassee.....		392,080.99	.....	.....
561			Total Capital Outlay (Chapter 29966).....		\$ 15,674,903.35	\$.....	\$.....
050			Capital Outlay (Chapter 57-424)	57-424			
562	0601		Florida Council for the Blind—Adult Training Center.....		\$.....	\$ 26,150.00	\$.....
			Capitol Center Projects:				
563	0602		Addition to Doyle E. Carlton Building, etc.....		.....	2,000,000.00	.....
			Board of Control:				
564	0603		Four-Year Degree Granting Institution—Temple Terrace.....		.....	8,602,000.00	.....
			State Board of Conservation—Florida Geological Survey:				
565	0604		Office and Research Building.....		.....	300,000.00	.....
			Florida School for the Deaf and Blind:				
566	0605		Utilities for New Fill Area.....		.....	186,250.00	.....
567	0606		Rehabilitate Industrial Building—White Deaf.....		.....	645,100.00	.....
568	0607		Classroom Building—White Blind.....		.....	571,350.00	.....
569	0608		Streets and Walks to Reclaimed Area and New Buildings.....		.....	30,000.00	.....
570	0609		Storeroom and Maintenance Shop.....		.....	181,810.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 97.20	\$ 48,692.38	\$ 47,688.96	\$.....	\$ 47,688.96	\$ 1,003.42	\$ 1,003.42	523
.....	.....	36.72	14,598.72	14,055.60	.....	14,055.60	543.12	543.12	524
.....	.....	.....	8,483.00	.....	.....	.....	8,483.00	8,483.00	525
.....	.....	.....	3,113.76	.....	.....	.....	3,113.76	3,113.76	526
.....	.....	.....	2,066.49	559.49	.....	559.49	1,507.00	1,507.00	527
.....	.....	.....	6,337.30	.....	.....	.....	6,337.30	6,337.30	528
.....	.....	10,000.00	21,440.08	21,367.72	.....	21,367.72	72.36	72.36	529
.....	.....	.....	56,726.07	4,970.41	.....	4,970.41	51,755.66	51,755.66	530
.....	.....	7,000.00	25,982.45	25,912.56	.....	25,912.56	69.89	69.89	531
.....	.....	.....	1,803.48	1,802.77	.....	1,802.77	.71	.71	532
.....	.....	10.46	3,437.53	3,426.85	.....	3,426.85	10.68	10.68	533
.....	.....	9.32	129,821.62	102,477.93	.....	102,477.93	27,343.69	27,343.69	534
.....	.....	292.50	437,402.11	266,749.58	.....	266,749.58	170,652.53	170,652.53	535
.....	.....	11.05	132,855.64	73,236.12	.....	73,236.12	59,619.52	59,619.52	536
.....	.....	.....	332,972.90	315,993.24	.....	315,993.24	16,979.66	16,979.66	537
.....	.....	.....	8,399.44	7,210.48	.....	7,210.48	1,188.96	1,188.96	538
.....	.....	14.50	4,043.73	905.60	.....	905.60	3,138.13	3,138.13	539
.....	.....	.....	708,876.21	690,280.96	.....	690,280.96	18,595.25	18,595.25	540
.....	.....	114.76	129,700.89	129,586.13	.....	129,586.13	114.76	114.76	541
.....	.....	22.53	3,430.43	1,135.68	.....	1,135.68	2,294.75	2,294.75	542
.....	.....	16.88	28,319.46	26,959.52	.....	26,959.52	1,359.94	1,359.94	543
.....	.....	.....	459.26	342.69	.....	342.69	116.57	116.57	544
.....	.....	.....	93.63	.....	.....	.....	93.63	93.63	545
.....	.....	18.17	386.25	246.00	.....	246.00	140.25	140.25	546
.....	.....	.....	6.74	.....	.....	.....	6.74	6.74	547
.....	.....	.....	1,477.21	1,476.58	.....	1,476.58	.63	.63	548
.....	.....	.....	8,337.76	8,050.23	.....	8,050.23	287.53	287.53	549
.....	.....	4.00	579.27	344.23	.....	344.23	235.04	235.04	550
.....	.....	.....	31,996.87	26,366.09	.....	26,366.09	5,630.78	5,630.78	551
.....	.....	.....	2,495.00	2,494.70	.....	2,494.70	.30	.30	552
.....	.....	.....	4,990.00	2,597.69	.....	2,597.69	2,392.31	2,392.31	553
.....	.....	.....	25,018.44	24,099.39	.....	24,099.39	919.05	919.05	554
.....	.....	.....	12.41	12.41	.....	12.41	.....	.....	555
.....	.....	.....	755,706.55	676,968.33	.....	676,968.33	78,738.22	78,738.22	556
.....	.....	273.05	747,532.07	681,145.64	.....	681,145.64	66,386.43	66,386.43	557
.....	.....	.....	192,438.15	168,487.13	.....	168,487.13	23,951.02	23,951.02	558
.....	.....	125,000.00	557,063.22	488,972.57	.....	488,972.57	68,090.65	68,090.65	559
.....	.....	206.71	392,287.70	392,108.69	.....	392,108.69	179.01	179.01	560
\$2,137,205.86	\$.....	\$ 145,412.81	\$ 17,957,522.02	\$ 12,331,956.49	\$ 19,066.87	\$ 12,351,023.36	\$ 5,606,498.66	\$ 5,606,498.66	561
\$.....	\$.....	\$.....	\$ 26,150.00	\$ 15,408.05	\$.....	\$ 15,408.05	\$ 10,741.95	\$ 10,741.95	562
.....	.....	.....	2,000,000.00	597,435.48	.....	597,435.48	1,402,564.52	1,402,564.52	563
.....	8,154,420.00	.....	447,580.00	91,182.60	.....	91,182.60	356,397.40	8,510,817.40	564
.....	300,000.00	.....	.....	.....	.....	.....	.....	300,000.00	565
.....	178,800.00	.....	7,450.00	.....	.....	.....	7,450.00	186,250.00	566
.....	619,296.00	.....	25,804.00	7,875.00	.....	7,875.00	17,929.00	637,225.00	567
.....	571,350.00	.....	.....	.....	.....	.....	.....	571,350.00	568
.....	30,000.00	.....	.....	.....	.....	.....	.....	30,000.00	569
.....	174,538.00	.....	7,272.00	.....	.....	.....	7,272.00	181,810.00	570

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			Florida School for the Deaf and Blind (Continued)				
571	0610		250 h.p. Boiler Installation.....		\$.....	\$ 37,391.00	\$.....
572	0611		Campus Lighting System.....		.....	40,000.00	.....
573	0612		Top Soil and Landscape Reclaimed Area.....		.....	25,000.00	.....
574	0613		Rehabilitate and Extend Hospital.....		.....	257,770.00	.....
575	0614		Rehabilitate Bloxham Cottage.....		.....	265,311.00	.....
576	0615		Rehabilitate Wartmann Cottage.....		.....	265,311.00	.....
577	0616		Playground Lighting System.....		.....	10,000.00	.....
			The Sunland Training Center at Gainesville:				
578	0617		Nursery Building.....		.....	187,390.00	.....
579	0618		Dormitory Cottage.....		.....	56,250.00	.....
580	0619		Hospital Clinic Addition.....		.....	251,580.00	.....
581	0620		Hospital Alteration.....		.....	42,660.00	.....
582	0621		Laundry Addition.....		.....	49,355.00	.....
583	0622		Maintenance Storage Building.....		.....	83,250.00	.....
584	0623		Completion of Administration Building.....		.....	43,210.00	.....
585	0624		Completion of Negro Nursery and Infirmary.....		.....	29,400.00	.....
586	0625		School Addition, White and Negro.....		.....	108,500.00	.....
587	0626		Training and Recreation Building—Two.....		.....	93,170.00	.....
588	0627		Utilities.....		.....	70,070.00	.....
589	0628		Completion of Negro Swimming Pool.....		.....	17,360.00	.....
590	0629		Summer Shed and Walkways.....		.....	9,430.00	.....
			The Sunland Training Center in Lee County:				
591	0630		Construction.....		.....	5,000,000.00	.....
			Florida State Fire College:				
592	0631		Addition to Office and Classroom.....		.....	28,719.00	.....
593	0632		Fire Station Assembly Hall.....		.....	91,385.00	.....
			Florida Board of Forestry:				
594	0633		Bradford County Fire Control District.....		.....	31,900.00	.....
595	0634		Putnam County Fire Control District.....		.....	31,200.00	.....
596	0635		Flagler County Fire Control District.....		.....	25,000.00	.....
597	0636		Highlands County Fire Control District.....		.....	75,800.00	.....
598	0637		Charlotte County Fire Control District.....		.....	58,100.00	.....
599	0638		Expansion of Present Facilities.....		.....	390,300.00	.....
600	0639		Additional Nursery Facilities and Acquisition of Withlacoochee State Forest.....		.....	324,000.00	.....
602	0640		Chipola Forest Office Building.....		.....	20,000.00	.....
			State Board of Health:				
603	0641		Improvements—Air Conditioning, Jacksonville.....		.....	70,000.00	.....
604	0642		Completion of Administration Building.....		.....	125,000.00	.....
			Florida State Hospital at Chattahoochee:				
605	0643		New Ward Building—Replacement.....		.....	907,000.00	.....
606	0644		Utilities—Miscellaneous.....		.....	44,575.00	.....
607	0645		New Residence for Superintendent.....		.....	20,000.00	.....
608	0646		Utilities—New Generator and New Boiler—Replacement.....		.....	1,326,000.00	.....
			G. Pierce Wood Memorial Hospital at Arcadia:				
609	0647		Utilities—Miscellaneous.....		.....	50,000.00	.....
610	0648		Intensive Treatment Building—Carlstrom.....		.....	470,000.00	.....
611	0649		New Medical and Surgical Building—Carlstrom.....		.....	1,370,000.00	.....
612	0650		Elevated Water Storage Tank—Carlstrom.....		.....	68,600.00	.....
613	0651		Commissary Building—Carlstrom.....		.....	137,700.00	.....
			Northeast Florida Hospital at Macclenny:				
614	0652		Lump Sum.....		.....	6,500,000.00	.....
			Florida School for Boys at Marianna:				
615	0653		Renovation of Dining Halls—White and Negro.....		.....	84,141.00	.....
616	0654		Addition to Administration Building.....		.....	32,380.00	.....
617	0655		Gymnasium and Swimming Pool—Negro.....		.....	202,700.00	.....
618	0656		Extension to Supply Warehouse.....		.....	20,300.00	.....
619	0657		Staff House.....		.....	100,000.00	.....
			Florida School for Boys at Okeechobee:				
620	0658		First Unit.....		.....	4,115,000.00	.....
			Florida School for Girls at Ocala and Forest Hills:				
621	0659		Repairs and Replacement.....		.....	40,000.00	.....
			Industrial School for Girls, New:				
622	0660		Planning or Beginning Construction of New Institution.....		.....	100,000.00	.....
			Board of Commissioners of State Institutions—Penal and Correctional Institutions:				
			Apalachee Correctional Institution:				
623	0661		Pipes and Fittings.....		.....	6,544.00	.....
624	0662		Dormitories—Two.....		.....	416,940.00	.....
625	0663		Staff House—Ten Units.....		.....	50,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Disbursements			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 35,896.00	\$.....	\$ 1,495.00	\$.....	\$.....	\$.....	\$ 1,495.00	\$ 37,391.00	571
.....	40,000.00	.....	.....	.....	.....	.....	.....	40,000.00	572
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	573
.....	247,460.00	.....	10,310.00	.....	.....	.....	10,310.00	257,770.00	574
.....	254,699.00	.....	10,612.00	.....	.....	.....	10,612.00	265,311.00	575
.....	254,699.00	.....	10,612.00	.....	.....	.....	10,612.00	265,311.00	576
.....	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	577
.....	.....	.....	187,390.00	7,527.10	.....	7,527.10	179,862.90	179,862.90	578
7,442.00	.....	.....	63,692.00	2,472.10	.....	2,472.10	61,219.90	61,219.90	579
16,576.64	.....	.....	268,156.64	10,106.95	.....	10,106.95	258,049.69	258,049.69	580
.....	.....	.....	42,660.00	1,686.30	.....	1,686.30	40,973.70	40,973.70	581
(16,576.64)	.....	.....	32,778.36	1,166.34	.....	1,166.34	31,612.02	31,612.02	582
.....	83,250.00	.....	.....	.....	.....	.....	.....	83,250.00	583
.....	43,210.00	.....	.....	.....	.....	.....	.....	43,210.00	584
(7,442.00)	.....	.....	21,958.00	849.60	.....	849.60	21,108.40	21,108.40	585
.....	108,500.00	.....	.....	.....	.....	.....	.....	108,500.00	586
.....	93,170.00	.....	.....	.....	.....	.....	.....	93,170.00	587
.....	.....	.....	70,070.00	2,817.02	.....	2,817.02	67,252.98	67,252.98	588
.....	17,360.00	.....	.....	.....	.....	.....	.....	17,360.00	589
.....	9,430.00	.....	.....	.....	.....	.....	.....	9,430.00	590
.....	5,000,000.00	.....	.....	.....	.....	.....	.....	5,000,000.00	591
.....	27,571.00	.....	1,148.00	.....	.....	.....	1,148.00	28,719.00	592
.....	87,730.00	.....	3,655.00	.....	.....	.....	3,655.00	91,385.00	593
.....	.....	.....	31,900.00	29,203.03	.....	29,203.03	2,696.97	2,696.97	594
.....	6,000.00	.....	25,200.00	18,868.59	.....	18,868.59	6,331.41	12,331.41	595
.....	.....	37.28	25,037.28	14,277.08	.....	14,277.08	10,760.20	10,760.20	596
.....	.....	.....	75,800.00	33,179.56	.....	33,179.56	42,620.44	42,620.44	597
.....	.....	.....	58,100.00	25,947.58	.....	25,947.58	32,152.42	32,152.42	598
.....	198,280.00	.....	192,020.00	86,030.77	.....	86,030.77	105,989.23	304,269.23	599
.....	288,500.00	.....	35,500.00	24,873.14	.....	24,873.14	10,626.86	299,126.86	600
.....	.....	.....	20,000.00	7,775.72	.....	7,775.72	12,224.28	12,224.28	602
.....	26,000.00	.....	44,000.00	1,683.65	.....	1,683.65	42,316.35	68,316.35	603
.....	.....	.....	125,000.00	.....	125,000.00	125,000.00	.....	.....	604
.....	870,720.00	.....	36,280.00	9,343.13	.....	9,343.13	26,936.87	897,656.87	605
.....	42,792.00	.....	1,783.00	.....	.....	.....	1,783.00	44,575.00	606
.....	19,200.00	.....	800.00	.....	.....	.....	800.00	20,000.00	607
.....	672,960.00	.....	653,040.00	34,690.53	.....	34,690.53	618,349.47	1,291,309.47	608
.....	48,000.00	.....	2,000.00	603.45	.....	603.45	1,396.55	49,396.55	609
.....	451,200.00	.....	18,800.00	4,776.96	.....	4,776.96	14,023.04	465,223.04	610
.....	1,315,200.00	.....	54,800.00	21,358.95	.....	21,358.95	33,441.05	1,348,641.05	611
.....	65,856.00	.....	2,744.00	1,039.95	.....	1,039.95	1,704.05	67,560.05	612
.....	132,192.00	.....	5,508.00	1,759.75	.....	1,759.75	3,748.25	135,940.25	613
(2,029,465.37)	4,470,448.00	.....	86.63	86.63	.....	86.63	.....	4,470,448.00	614
.....	.....	.....	84,141.00	4,581.07	.....	4,581.07	79,559.93	79,559.93	615
.....	.....	.....	32,380.00	1,176.00	.....	1,176.00	31,204.00	31,204.00	616
.....	190,538.00	.....	12,162.00	.....	.....	.....	12,162.00	202,700.00	617
.....	.....	.....	20,300.00	756.00	.....	756.00	19,544.00	19,544.00	618
.....	.....	26.90	100,026.90	46,742.97	.....	46,742.97	53,283.93	53,283.93	619
.....	.....	.....	4,115,000.00	1,326,581.31	.....	1,326,581.31	2,788,418.69	2,788,418.69	620
.....	18,000.00	.....	22,000.00	18,034.98	.....	18,034.98	3,965.02	21,965.02	621
.....	91,900.00	.....	8,100.00	477.00	.....	477.00	7,623.00	99,523.00	622
.....	.....	.....	6,544.00	5,997.85	.....	5,997.85	546.15	546.15	623
.....	116,940.00	8.90	300,008.90	221,534.69	.....	221,534.69	78,474.21	195,414.21	624
.....	.....	.....	50,000.00	49,919.97	.....	49,919.97	80.03	80.03	625

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			Apalachee Correctional Institution (Continued)				
626	0664		Administration Building.....		\$.....	\$ 140,000.00	\$.....
627	0665		Warehouse.....		.....	87,800.00	.....
628	0666		Control Corridor and Tunnel, Utilities Extension, etc.....		.....	500,000.00	.....
629	0667		General Site, Sally Port.....		.....	37,500.00	.....
630	0668		Hospital Facilities.....		.....	300,000.00	.....
			Florida Correctional Institution at Lowell:				
631	0669		Hospital Addition.....		.....	151,250.00	.....
632	0670		Housing Unit for 200 Prisoners.....		.....	454,268.00	.....
633	0671		Dormitories for Women—Two.....		.....	251,000.00	.....
634	0672		Laundry 900 Capacity.....		.....	194,250.00	.....
635	0673		Utilities and Site.....		.....	105,000.00	.....
636	0674		Dairy Facilities.....		.....	238,600.00	.....
637	0675		Kitchen Addition.....		.....	210,000.00	.....
638	0676		Tailor Shop Addition.....		.....	59,305.00	.....
639	0677		Superintendent's Residence, Complete.....		.....	18,000.00	.....
640	0678		Staff Residences—Eight Complete.....		.....	60,000.00	.....
641	0679		Perimeter Lighting.....		.....	10,500.00	.....
			Florida State Prison, Raiford:				
642	0680		Exterior Utilities.....		.....	300,000.00	.....
643	0681		School.....		.....	57,000.00	.....
644	0682		Residence for Employees—20 at \$5,000.00 each.....		.....	100,000.00	.....
645	0683		New Prison—Phase I.....		.....	7,594,455.00	.....
			Florida Board of Parks and Historic Memorials:				
646	0684		Anastasia State Park.....		.....	33,600.00	.....
647	0685		Butler Beach Recreation—Colored—New Area.....		.....	50,000.00	.....
648	0686		Cedar Key Historic Memorial.....		.....	45,000.00	.....
649	0687		Collier—Seminole State Park.....		.....	34,070.00	.....
650	0688		Dade Battlefield Memorial.....		.....	15,000.00	.....
651	0689		East Hillsborough County State Park—New Area.....		.....	20,000.00	.....
652	0690		Flagler Beach—Ribault—State Park.....		.....	52,800.00	.....
653	0691		Florida Caverns State Park.....		.....	34,350.00	.....
654	0692		Fort Clinch State Park.....		.....	17,100.00	.....
655	0693		Fort Pickens State Park.....		.....	43,600.00	.....
656	0694		Gold Head Branch State Park.....		.....	10,500.00	.....
657	0695		Highlands Hammock State Park.....		.....	8,000.00	.....
658	0696		Hillsborough River State Park.....		.....	7,600.00	.....
659	0697		Hugh Taylor Birch State Park.....		.....	27,500.00	.....
660	0698		Jim Woodruff State Park—White—New Area.....		.....	102,205.00	.....
661	0699		Jim Woodruff State Park—Colored—New Area.....		.....	39,550.00	.....
662	0700		John C. Beasley Memorial Park—Colored—New Area.....		.....	15,000.00	.....
663	0701		Jonathan Dickinson State Park.....		.....	41,000.00	.....
664	0702		Killearn Gardens State Park.....		.....	12,500.00	.....
665	0703		Kingsley Plantation.....		.....	10,500.00	.....
666	0704		Lake Griffin State Park—New Area.....		.....	15,000.00	.....
667	0705		Little Talbot Island State Park—South Area.....		.....	100,000.00	.....
668	0706		Magnolia Lake State Park—Colored—New Area.....		.....	50,000.00	.....
669	0707		Manatee Springs State Park.....		.....	18,000.00	.....
670	0708		Myakka River State Park.....		.....	20,000.00	.....
671	0709		Oleno State Park.....		.....	40,000.00	.....
672	0710		St. Andrews State Park.....		.....	63,450.00	.....
673	0711		Suwannee River State Park.....		.....	21,650.00	.....
674	0712		Tomoka State Park.....		.....	40,600.00	.....
675	0713		Torreya State Park.....		.....	30,000.00	.....
			Department of Public Safety:				
676	0714		Construction of Rest Rooms.....		.....	25,000.00	.....
677	0715		Highway Patrol Station—Jackson or Washington County.....		.....	50,000.00	.....
678	0716		Highway Patrol Station—Gainesville.....		.....	20,000.00	.....
679	0717		Highway Patrol Station—Starke.....		.....	30,000.00	.....
680	0718		Highway Patrol Station—Miami.....		.....	165,000.00	.....
681	0719		Additions and Alterations to Melbourne Patrol Station.....		.....	17,000.00	.....
682	0720		Additions and Alterations to Bradenton Patrol Station.....		.....	15,000.00	.....
683	0721		Additions and Alterations to Palatka Patrol Station.....		.....	15,000.00	.....
684	0722		Additions and Alterations to Crestview Patrol Station.....		.....	15,000.00	.....
685	0723		Additions and Alterations to Marathon Patrol Station.....		.....	15,000.00	.....
686	0724		Additions and Alterations to Cross City Patrol Station.....		.....	15,000.00	.....
687	0725		Radio Towers.....		.....	18,000.00	.....
688	0726		Communications Workshop, Tallahassee.....		.....	25,000.00	.....
689	0727		Deep Well and Pumping System—DeLand Patrol Station.....		.....	2,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 140,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 140,000.00	626
.....	87,800.00	.....	.....	.....	.....	.....	.....	87,800.00	627
.....	430,000.00	.....	70,000.00	20,349.60	.....	20,349.60	49,650.40	479,650.40	628
.....	37,500.00	.....	.....	.....	.....	.....	.....	37,500.00	629
.....	296,800.00	.....	3,200.00	3,042.83	.....	3,042.83	157.17	296,957.17	630
.....	145,200.00	.....	6,050.00	.....	.....	.....	6,050.00	151,250.00	631
.....	.....	.....	454,268.00	13,469.58	.....	13,469.58	440,798.42	440,798.42	632
.....	240,960.00	.....	10,040.00	4,423.50	.....	4,423.50	5,616.50	246,576.50	633
.....	186,480.00	.....	7,770.00	2,419.80	.....	2,419.80	5,350.20	191,830.20	634
.....	100,800.00	.....	4,200.00	1,269.00	.....	1,269.00	2,931.00	103,731.00	635
.....	238,450.00	.....	150.00	150.00	.....	150.00	.....	238,450.00	636
.....	201,600.00	.....	8,400.00	2,743.13	.....	2,743.13	5,656.87	207,256.87	637
.....	56,933.00	.....	2,372.00	752.75	.....	752.75	1,619.25	58,552.25	638
.....	18,000.00	.....	.....	.....	.....	.....	.....	18,000.00	639
.....	60,000.00	.....	.....	.....	.....	.....	.....	60,000.00	640
.....	.....	.....	10,500.00	.....	.....	.....	10,500.00	10,500.00	641
.....	.....	.....	300,000.00	9,482.30	.....	9,482.30	290,517.70	290,517.70	642
.....	57,000.00	.....	.....	.....	.....	.....	.....	57,000.00	643
.....	.....	.....	100,000.00	24,185.66	.....	24,185.66	75,814.34	75,814.34	644
.....	7,290,677.00	.....	303,778.00	178,728.57	.....	178,728.57	125,049.43	7,415,726.43	645
.....	33,600.00	.....	.....	.....	.....	.....	.....	33,600.00	646
.....	9,500.00	.....	40,500.00	38,500.00	.....	38,500.00	2,000.00	11,500.00	647
.....	45,000.00	.....	.....	.....	.....	.....	.....	45,000.00	648
.....	34,050.00	.....	.....	.....	.....	.....	.....	34,050.00	649
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	650
.....	20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	651
.....	50,688.00	.....	2,112.00	.....	.....	.....	2,112.00	52,800.00	652
.....	34,350.00	.....	.....	.....	.....	.....	.....	34,350.00	653
.....	16,066.00	.....	1,034.00	499.10	.....	499.10	534.90	16,600.90	654
.....	41,856.00	.....	1,744.00	898.10	.....	898.10	845.90	42,701.90	655
.....	10,500.00	.....	.....	.....	.....	.....	.....	10,500.00	656
.....	5,000.00	.....	3,000.00	2,645.62	.....	2,645.62	354.38	5,354.38	657
.....	7,600.00	.....	.....	.....	.....	.....	.....	7,600.00	658
.....	3,744.00	.....	23,756.00	18,914.13	.....	18,914.13	4,841.87	8,585.87	659
1,582.00	94,127.00	.....	9,660.00	3,989.09	.....	3,989.09	5,670.91	99,797.91	660
(1,582.00)	37,968.00	.....	.....	.....	.....	.....	.....	37,968.00	661
.....	14,400.00	.....	600.00	.....	.....	.....	600.00	15,000.00	662
.....	39,360.00	.....	1,640.00	6.50	.....	6.50	1,633.50	40,993.50	663
.....	12,500.00	.....	.....	.....	.....	.....	.....	12,500.00	664
.....	10,500.00	.....	.....	.....	.....	.....	.....	10,500.00	665
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	666
.....	.....	.....	100,000.00	1,868.27	.....	1,868.27	98,131.73	98,131.73	667
.....	44,160.00	.....	5,840.00	2,029.85	.....	2,029.85	3,810.15	47,970.15	668
.....	18,000.00	.....	.....	.....	.....	.....	.....	18,000.00	669
.....	19,200.00	.....	800.00	24.26	.....	24.26	775.74	19,975.74	670
.....	38,342.46	.....	1,657.54	1,657.54	.....	1,657.54	.....	38,342.46	671
.....	45,912.00	.....	17,538.00	3,936.08	10,000.00	13,936.08	3,601.92	49,513.92	672
.....	20,784.00	.....	866.00	.....	.....	.....	866.00	21,650.00	673
.....	38,976.00	.....	1,624.00	401.18	.....	401.18	1,222.82	40,198.82	674
.....	30,000.00	.....	.....	.....	.....	.....	.....	30,000.00	675
.....	1,000.00	.....	24,000.00	16,473.01	.....	16,473.01	7,526.99	8,526.99	676
.....	48,000.00	.....	2,000.00	.....	.....	.....	2,000.00	50,000.00	677
.....	19,200.00	.....	800.00	.....	.....	.....	800.00	20,000.00	678
.....	28,800.00	.....	1,200.00	.....	.....	.....	1,200.00	30,000.00	679
.....	18,400.00	.....	146,600.00	6,253.79	.....	6,253.79	140,346.21	158,746.21	680
.....	16,320.00	.....	680.00	.....	.....	.....	680.00	17,000.00	681
.....	250.00	.....	14,750.00	17.60	.....	17.60	14,732.40	14,982.40	682
1,917.71	.....	.....	16,917.71	16,806.55	.....	16,806.55	111.16	111.16	683
(1,917.71)	.....	.....	13,082.29	13,082.29	.....	13,082.29	.....	.....	684
.....	14,400.00	.....	600.00	.....	.....	.....	600.00	15,000.00	685
.....	250.00	.....	14,750.00	9,702.50	.....	9,702.50	5,047.50	5,297.50	686
.....	3,000.00	.....	15,000.00	7,611.30	.....	7,611.30	7,388.70	10,388.70	687
.....	600.00	.....	24,400.00	18,682.18	.....	18,682.18	5,717.82	6,317.82	688
.....	.....	.....	2,000.00	.....	.....	.....	2,000.00	2,000.00	689

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			Ringling Museum of Art:				
690	0728		Repairs and Reconstruction of Art Museum		\$	\$ 211,800.00	\$
			Stephen Foster Memorial Commission:				
691	0729		Well, Pumping Plant, Tank, and Accessories			21,597.00	
692	0730		Log Cabin Folklore Museum			20,000.00	
			Supreme Court:				
693	0731		Completion and Renovation, etc.			50,000.00	
			Florida A. & M. University:				
694	0732		Health and Physical Education Building			1,947,450.00	
695	0733		Extension of Campus Utilities			345,300.00	
696	0734		Stadium—Completion			150,000.00	
697	0735		Renovation of Lee Hall and 9 Dormitories			573,000.00	
698	0736		Demonstration School Cafetorium			159,000.00	
			Florida State University:				
699	0737		Classroom Building—Mathematics and Meteorology			1,065,526.00	
700	0738		Classroom Building—Social Sciences			999,660.00	
701	0739		Completion of Educational Building			280,040.00	
702	0740		Two Classrooms—2nd Floor R.O.T.C. Building			21,900.00	
703	0741		Remodeling—4th Floor Education Building			28,500.00	
704	0742		Remodeling—Education Building			12,000.00	
705	0743		Remodeling—Old Science Building			43,500.00	
706	0744		Air Condition—Home Economics Building			70,100.00	
707	0745		Air Condition—Conradi Theatre			22,000.00	
708	0746		Air Condition—School of Business			85,700.00	
709	0747		Men's Dormitory			955,900.00	
710	0748		Oceanographic—Staff Building			24,640.00	
711	0749		Oceanographic—Extension of Pier			5,000.00	
712	0750		Oceanographic—Laboratory Extension			50,000.00	
713	0751		Acquisition of Land			150,000.00	
714	0752		Addition to Stadium			500,000.00	
			University of Florida:				
715	0753		Utilities Expansion			1,835,000.00	
716	0754		Joint Facilities for Agriculture, etc.			88,000.00	
717	0755		Joint Facilities for Agriculture—Completion of Meat Laboratory, etc.			125,000.00	
718	0756		Joint Facilities for Agriculture—Addition to Dairy Science Building			40,000.00	
719	0757		Joint Facilities for Agriculture—Citrus Packing House, etc.			35,000.00	
720	0758		Joint Facilities for Agriculture—Storage, etc.			12,000.00	
721	0759		Auditorium and Gymnasium—P.K. Yonge Laboratory School			397,500.00	
722	0760		Classroom Building and Auditorium			800,000.00	
723	0761		Architecture Building			1,500,000.00	
724	0762		Addition to Law Building			194,000.00	
725	0763		Residence Hall for Single Students			1,306,000.00	
726	0764		Health Center—Pharmacy Wing			1,451,000.00	
			University of Florida—Agricultural Experiment Stations:				
727	0765		Agricultural Plant Science Unit No. 2			570,000.00	
728	0766		Cold Storage and Low Humidity Rooms, etc.			18,000.00	
729	0767		Pole Barn, Hay and Feed Storage, Dairy Unit			15,000.00	
730	0768		Lath House—Horticulture Unit			2,100.00	
731	0769		Turf Equipment and Laboratory—Horticulture Unit			7,000.00	
732	0770		Addition to Laboratory and Office Building, Indian River Field—Laboratory ..			48,000.00	
733	0771		Addition to Production Research Building, etc.			65,000.00	
734	0772		Machinery and Truck Storage—Everglades Experiment Station			13,000.00	
735	0773		Headhouse and Greenhouse—Everglades Experiment Station			4,900.00	
736	0774		Gulf Coast Experiment Station—Acquisition, etc.			25,000.00	
737	0775		Irrigation Equipment			12,700.00	
738	0776		Repairs on Building No. 1—Citrus Station			15,000.00	
739	0777		Purchase of New Land at Hastings, Florida			15,000.00	
			University of Florida—Agricultural Extension Service:				
740	0778		Brooder and Rearing House			10,856.00	
741	0779		Laying House			10,750.00	
742			Total Capital Outlay (Chapter 57-424)		\$	\$ 65,541,254.00	\$
743	053		Railroad Assessment Board				
744	0101		Salaries	57-295 and 57-296	\$	\$	\$ 68,100.00
745	0104		Expenses	57-295 and 57-296	\$	\$	53,610.00
746	0106		Operating Capital Outlay	57-295 and 57-296	\$	\$	3,000.00
747	0110		Special	57-295 and 57-296	\$	\$	290.00
748			Total Railroad Assessment Board		\$	\$	\$ 125,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	.66 \$ 211,800.66	\$ 133,053.56	\$.....	\$ 133,053.56	\$ 78,747.10	\$ 78,747.10	690
	20,733.00		864.00				864.00	21,597.00	691
	19,200.00		800.00				800.00	20,000.00	692
			50,000.00		50,000.00	50,000.00			693
	1,869,552.00		77,898.00				77,898.00	1,947,450.00	694
	91,488.00		253,812.00	5,550.00		5,550.00	248,262.00	339,750.00	695
	150,000.00							150,000.00	696
	550,080.00		22,920.00	5,925.00		5,925.00	16,995.00	567,075.00	697
			159,000.00	53,852.32		53,852.32	105,147.68	105,147.68	698
	1,022,905.00		42,621.00				42,621.00	1,065,526.00	699
	999,660.00							999,660.00	700
			280,040.00	87,746.00		87,746.00	192,294.00	192,294.00	701
			21,900.00				21,900.00	21,900.00	702
			28,500.00				28,500.00	28,500.00	703
			12,000.00				12,000.00	12,000.00	704
			43,500.00	8,114.03		8,114.03	35,385.97	35,385.97	705
			70,100.00	37,371.05		37,371.05	32,728.95	32,728.95	706
			22,000.00	5,506.80		5,506.80	16,493.20	16,493.20	707
			85,700.00	42,633.88		42,633.88	43,066.12	43,066.12	708
			955,900.00	245.01		245.01	955,654.99	955,654.99	709
	24,640.00							24,640.00	710
	5,000.00							5,000.00	711
	50,000.00							50,000.00	712
	90,725.00		59,275.00	52,275.00		52,275.00	7,000.00	97,725.00	713
	480,000.00		20,000.00				20,000.00	500,000.00	714
	164,568.00		1,670,432.00	50,569.08		50,569.08	1,619,862.92	1,784,430.92	715
			88,000.00	26,462.75		26,462.75	61,537.25	61,537.25	716
	120,000.00		5,000.00	137.45		137.45	4,862.55	124,862.55	717
	38,400.00		1,600.00				1,600.00	40,000.00	718
			35,000.00	27,994.25		27,994.25	7,005.75	7,005.75	719
	11,520.00		480.00				480.00	12,000.00	720
			397,500.00	200,605.16	556.50	201,061.66	196,438.34	196,438.34	721
	800,000.00							800,000.00	722
	1,440,000.00		60,000.00				60,000.00	1,500,000.00	723
	186,240.00		7,760.00				7,760.00	194,000.00	724
	1,253,760.00		52,240.00				52,240.00	1,306,000.00	725
	1,392,960.00		58,040.00				58,040.00	1,451,000.00	726
	547,200.00		22,800.00				22,800.00	570,000.00	727
			18,000.00	5,584.77		5,584.77	12,415.23	12,415.23	728
	14,400.00		600.00				600.00	15,000.00	729
			2,100.00	1,465.84		1,465.84	634.16	634.16	730
	6,720.00		280.00				280.00	7,000.00	731
	46,080.00		1,920.00				1,920.00	48,000.00	732
	65,000.00							65,000.00	733
	13,000.00							13,000.00	734
	4,900.00							4,900.00	735
	25,000.00							25,000.00	736
	12,700.00							12,700.00	737
	15,000.00							15,000.00	738
	15,000.00							15,000.00	739
	10,422.00		434.00				434.00	10,856.00	740
	10,320.00		430.00				430.00	10,750.00	741
\$(2,029,465.37)\$	47,502,881.46	\$ 73.74	\$ 16,008,980.91	\$ 3,899,834.46	\$ 185,556.50	\$ 4,085,390.96	\$ 11,923,589.95	\$ 59,426,471.41	742
									743
\$.....	\$ 40,845.00	\$.....	\$ 27,255.00	\$ 27,235.00	\$.....	\$ 27,235.00	\$ 20.00	\$ 40,865.00	744
	7,392.00		46,218.00	46,190.73		46,190.73	27.27	7,419.27	745
			3,000.00	2,303.24		2,303.24	696.76	696.76	746
			290.00	290.00		290.00			747
\$.....	\$ 48,237.00	\$.....	\$ 76,763.00	\$ 76,018.97	\$.....	\$ 76,018.97	\$ 744.03	\$ 48,981.03	748

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
055			State Welfare Board—Transfers				
749	0101		Salaries	57-424	\$	2,477,104.00	\$
750	0104		Expenses	57-424		496,682.00	
751	0106		Operating Capital Outlay	57-424		58,796.00	
			Old Age Assistance:				
752	0110		Direct Assistance	57-424		15,524,885.00	
753	0111		Special Additional Assistance	57-424		2,000,000.00*	
			Aid to the Blind:				
754	0115		Direct Assistance	57-424		667,141.00	
754a	0116		Special Additional Assistance	57-424		*	
			Aid to Dependent Children:				
755	0120		Direct Assistance	57-424		3,274,155.00	
			Aid to the Disabled:				
756	0125		Direct Assistance	57-424		1,879,550.00	
756a	0126		Special Additional Assistance	57-424		*	
757			Total State Welfare Board—Transfers		\$	26,378,313.00	\$
056			Florida Crippled Childrens Commission				
758	0050		Old Appropriation Forward	29966	\$	13,818.89	\$
759	0101		Salaries	57-424		145,103.00	
760	0104		Expenses	57-424		1,186,494.00	
761	0108		Operating Capital Outlay	57-424		3,500.00	
762			Total Florida Crippled Childrens Commission		\$	13,818.89	\$
059			State Tuberculosis Board				
763	0101		Salaries	57-424	\$	3,684,000.00	\$
764	0104		Expenses	57-424		689,839.00	
764a	0108		Operating Capital Outlay	57-424			
765			Total State Tuberculosis Board		\$	4,373,839.00	\$
060			State Plant Board				
766	0050		Old Appropriation Forward	29966	\$	4,337.26	\$
767	0101		Salaries	57-424		619,400.00	
768	0104		Expenses	57-424		174,972.00	
769	0108		Operating Capital Outlay	57-424		21,000.00	
			Mediterranean Fruit Fly Survey:				
770	0141		Salaries	57-424		78,750.00	
771	0144		Expenses	57-424		107,000.00	
772			Imported Fire Ant and White Fringed Beetle:				
773	0151		Salaries	57-352			479,600.00
774	0154		Expenses	57-352			15,000.00
775	0156		Operating Capital Outlay	57-352			5,400.00
776			Spreading Decline—Research and Study:				
777	0161		Salaries	57-365			97,600.00
778	0164		Expenses	57-365			5,000.00
779	0166		Operating Capital Outlay	57-365			17,000.00
780			Spreading Decline—Eradication:				
781	0171		Salaries	57-365			40,312.00
782	0174		Expenses	57-365			1,332,174.00
783	0176		Operating Capital Outlay	57-365			7,914.00
			Indemnities for Destruction of Bees, etc.:				
784	0184		Expenses	57-818			20,000.00
785			Total State Plant Board		\$	4,337.26	\$
061			Florida Parole Commission				
786	0101		Salaries	57-424	\$	419,520.00	\$
787	0104		Expenses	57-424		109,213.00	
788	0108		Operating Capital Outlay	57-424		13,500.00	
789			Total Florida Parole Commission		\$	542,233.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$	\$ 27,555.00	\$	\$ 2,449,549.00	\$	\$ 2,449,549.00	\$ 2,449,549.00	\$	\$ 27,555.00	749
.....	35,326.50	.....	461,355.50	.....	461,355.50	461,355.50	.....	35,326.50	750
.....	4,836.00	.....	53,960.00	.....	53,960.00	53,960.00	.....	4,836.00	751
.....	.....	.....	15,524,885.00	.....	15,524,885.00	15,524,885.00	.....	.....	752
.....	1,936,369.00	.....	63,631.00	.....	63,631.00	63,631.00	.....	1,936,369.00	753
.....	16,223.95	.....	650,917.05	.....	650,917.05	650,917.05	.....	16,223.95	754
.....	.....	.....	.....	.....	.....	.....	.....	.....	754a
.....	33,349.25	.....	3,240,805.75	.....	3,240,805.75	3,240,805.75	.....	33,349.25	755
.....	303,938.75	.....	1,575,611.25	.....	1,575,611.25	1,575,611.25	.....	303,938.75	756
.....	.....	.....	.....	.....	.....	.....	.....	.....	756a
\$	\$ 2,357,598.45	\$	\$ 24,020,714.55	\$	\$ 24,020,714.55	\$ 24,020,714.55	\$	\$ 2,357,598.45	757
\$	\$	\$	\$ 13,818.89	\$ 11,076.64	\$	\$ 11,076.64	\$ 2,742.25	\$ 2,742.25	758
.....	23,549.00	.....	121,554.00	121,549.74	.....	121,549.74	4.26	23,553.26	759
(5,000.00)	98,338.00	396.40	1,083,552.40	1,078,818.36	1,150.00	1,079,968.36	3,584.04	101,922.04	760
5,000.00	.....	.....	8,500.00	8,485.41	.....	8,485.41	14.59	14.59	761
\$	\$ 121,887.00	\$ 396.40	\$ 1,227,425.29	\$ 1,219,930.15	\$ 1,150.00	\$ 1,221,080.15	\$ 6,345.14	\$ 128,232.14	762
\$	\$ 57,000.00	\$	\$ 3,627,000.00	\$ 3,598,801.26	\$	\$ 3,598,801.26	\$ 28,198.74	\$ 85,198.74	763
.....	100,000.00	2,407.90	592,246.90	592,246.86	.....	592,246.86	.04	100,000.04	764
\$	\$ 157,000.00	\$ 2,407.90	\$ 4,219,246.90	\$ 4,191,048.12	\$	\$ 4,191,048.12	\$ 28,198.78	\$ 185,198.78	765
\$	\$	\$	\$ 4,337.26	\$ 2,290.09	\$	\$ 2,290.09	\$ 2,047.17	\$ 2,047.17	766
.....	6,262.50	490.00	613,627.50	613,611.32	.....	613,611.32	16.18	6,278.68	767
.....	114.00	13,096.47	187,954.47	187,948.20	.....	187,948.20	6.27	120.27	768
.....	819.00	.....	20,181.00	20,176.48	.....	20,176.48	4.52	823.52	769
.....	.....	.....	78,750.00	73,463.34	.....	73,463.34	5,286.66	5,286.66	770
.....	.....	178.75	107,178.75	74,577.85	.....	74,577.85	32,600.90	32,600.90	771
.....	.....	.....	.....	.....	.....	.....	.....	.....	772
.....	464,900.00	.....	14,700.00	3,859.99	.....	3,859.99	10,840.01	475,740.01	773
.....	.....	.....	15,000.00	6,344.08	.....	6,344.08	8,655.92	8,655.92	774
.....	.....	.....	5,400.00	1,898.50	.....	1,898.50	3,501.50	3,501.50	775
.....	.....	.....	.....	.....	.....	.....	.....	.....	776
.....	89,900.00	.....	7,700.00	5,275.01	.....	5,275.01	2,424.99	92,324.99	777
.....	.....	.....	5,000.00	4,046.89	.....	4,046.89	953.11	953.11	778
.....	.....	.....	17,000.00	14,529.11	.....	14,529.11	2,470.89	2,470.89	779
.....	.....	.....	.....	.....	.....	.....	.....	.....	780
.....	.....	.....	40,312.00	38,502.99	.....	38,502.99	1,809.01	1,809.01	781
.....	1,023,968.00	3,007.50	311,213.50	247,342.03	.....	247,342.03	63,871.47	1,087,839.47	782
.....	.....	.....	7,914.00	5,419.07	.....	5,419.07	2,494.93	2,494.93	783
.....	13,486.10	.....	6,513.90	6,513.90	.....	6,513.90	.....	13,486.10	784
\$	\$ 1,599,449.60	\$ 16,772.72	\$ 1,442,782.38	\$ 1,305,798.85	\$	\$ 1,305,798.85	\$ 136,983.53	\$ 1,736,433.13	785
\$	\$ 4,688.00	\$	\$ 414,832.00	\$ 411,217.06	\$	\$ 411,217.06	\$ 3,614.94	\$ 8,302.94	786
3,200.00	.....	1,055.83	113,468.83	113,468.80	.....	113,468.80	.03	.03	787
.....	.....	.....	13,500.00	13,500.00	.....	13,500.00	.....	.....	788
\$ 3,200.00	\$ 4,688.00	\$ 1,055.83	\$ 541,800.83	\$ 538,185.86	\$	\$ 538,185.86	\$ 3,614.97	\$ 8,302.97	789

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
068			Board of Control				
790	0101		Salaries.....	57-424	\$.....	\$ 82,581.00	\$.....
791	0104		Expenses.....	57-424	.....	20,419.00	.....
792	0108		Operating Capital Outlay.....	57-424	.....	4,630.00	.....
793	0110		Special-Consultant Services.....	57-424	.....	2,000.00	.....
794	0114		Regional Education.....	57-424	.....	368,500.00	.....
795	0120		Scholarships—Children of Deceased Veterans.....	57-424	.....	8,000.00	.....
796	0132		First Accredited Medical School.....	57-424	.....	807,000.00	.....
797	0170		Out-of-State Scholarship Aid for Negroes.....	57-424	.....	45,000.00	.....
798	0178		Southern Regional Council on Mental Health Training and Research.....	57-424	.....	8,000.00	.....
799	0180		Southern Regional Nuclear Energy Advisory Council.....	57-424	.....	5,000.00	.....
			Four-Year Degree Granting Institution—Temple Terrace:				
800	0201		Salaries.....	57-424	.....	50,000.00	.....
801	0204		Expenses.....	57-424	.....	30,000.00	.....
802	0206		Operating Capital Outlay.....	57-424	.....	17,300.00	.....
			Surveys for New Institutions:				
803	0211		Lower East Coast.....	57-424	.....	25,000.00	.....
804	0221		West Florida.....	57-424	.....	25,000.00	.....
805			Nuclear Studies and Research:				
806	0234		Expenses.....	57-379	.....	.....	20,000.00
807			Total Board of Control.....		\$.....	\$ 1,558,430.00	\$ 20,000.00
068			Board of Control—Ringling Museum of Art				
808	0301		Salaries.....	57-424	\$.....	\$ 50,254.00	\$.....
809	0304		Expenses.....	57-424	.....	58,680.00	.....
810			Total Board of Control—Ringling Museum of Art.....		\$.....	\$ 108,934.00	\$.....
069			University of Florida				
811	0050		Old Appropriation Forward.....	29966	\$ 49,970.41	\$.....	\$.....
812	0101		Salaries.....	57-424	.....	8,179,246.00	.....
813	0104		Expenses.....	57-424	.....	1,585,415.00	.....
814	0108		Operating Capital Outlay.....	57-424	.....	444,761.00	.....
815	0110		Special—Books for Libraries.....	57-424	.....	250,000.00	.....
			Engineering and Industrial Experiment Station:				
816	0121		Salaries.....	57-424	.....	240,250.00	.....
817	0124		Expenses.....	57-424	.....	47,500.00	.....
818	0128		Operating Capital Outlay.....	57-424	.....	28,330.00	.....
			Health Center:				
819	0080		Old Appropriation Forward.....	29966	164,907.22	.....	.....
820	0141		Salaries.....	57-424	.....	1,144,826.00	.....
821	0144		Expenses.....	57-424	.....	501,845.00	.....
822	0146		Operating Capital Outlay.....	57-424	.....	1,974,413.00	.....
823			Nuclear Service Building:				
824	0151		Salaries.....	57-379	.....	.....	140,895.00
825	0154		Expenses.....	57-379	.....	.....	71,708.00
826	0156		Operating Capital Outlay.....	57-379	.....	.....	123,100.00
827	0158		Fixed Capital Outlay.....	57-379	.....	.....	2,464,297.00
			Physics Building—Auditorium:				
828	0168		Fixed Capital Outlay.....	57-802	.....	.....	212,000.00
829			Total University of Florida.....		\$ 214,877.63	\$ 14,396,586.00	\$ 3,012,000.00
070			University of Florida—Agricultural Extension Service				
830	0050		Old Appropriation Forward.....	29966	\$ 1,283.29	\$.....	\$.....
831	0101		Salaries.....	57-424	.....	900,243.00	.....
832	0104		Expenses.....	57-424	.....	149,655.00	.....
833	0108		Operating Capital Outlay.....	57-424	.....	11,839.00	.....
834	0110		Maintenance 4-H Camp—Cherry Lake.....	57-424	.....	10,000.00	.....
835			Total University of Florida—Agricultural Extension Service.....		\$ 1,283.29	\$ 1,071,737.00	\$.....
071			University of Florida—Agricultural Experiment Stations				
836	0050		Old Appropriation Forward.....	29966	\$ 122,925.72	\$.....	\$.....
837	0101		Salaries.....	57-424	.....	3,134,206.00	.....
838	0104		Expenses.....	57-424	.....	960,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 1,345.75	\$.....	\$ 81,235.25	\$ 80,930.98	\$.....	\$ 80,930.98	\$ 304.27	\$ 1,650.02	790
.....	.....	442.25	20,861.25	20,817.81	.....	20,817.81	43.44	43.44	791
.....	.....	.....	4,630.00	4,531.51	.....	4,531.51	98.49	98.49	792
.....	.....	.....	2,000.00	1,968.13	.....	1,968.13	31.87	31.87	793
.....	13,500.00	.....	355,000.00	355,000.00	.....	355,000.00	.....	13,500.00	794
.....	2,900.00	975.00	6,075.00	3,000.00	.....	3,000.00	3,075.00	5,975.00	795
.....	96,000.00	8,947.41	779,947.41	771,000.00	.....	771,000.00	8,947.41	104,947.41	796
.....	.....	33.33	45,033.33	44,975.51	.....	44,975.51	57.82	57.82	797
.....	.....	.....	8,000.00	8,000.00	.....	8,000.00	.....	.....	798
.....	.....	.....	5,000.00	.....	.....	.....	5,000.00	5,000.00	799
.....	25,850.03	.....	24,149.97	24,149.97	.....	24,149.97	.....	25,850.03	800
.....	8,147.00	18.30	21,871.30	20,640.82	.....	20,640.82	1,230.48	9,377.48	801
.....	.....	1,234.20	18,534.20	17,948.73	.....	17,948.73	585.47	585.47	802
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	803
.....	20,000.00	31.80	5,031.80	3,751.90	.....	3,751.90	1,279.90	21,279.90	804
.....	.....	.....	.....	.....	.....	.....	.....	.....	805
.....	13,269.00	41.10	6,772.10	2,417.31	.....	2,417.31	4,354.79	17,623.79	806
\$.....	\$ 206,011.78	\$ 11,723.39	\$ 1,384,141.61	\$ 1,359,132.67	\$.....	\$ 1,359,132.67	\$ 25,008.94	\$ 231,020.72	807
\$.....	\$ 7,096.00	\$.....	\$ 43,158.00	\$ 43,045.67	\$.....	\$ 43,045.67	\$ 112.33	\$ 7,208.33	808
.....	2,998.00	141.37	55,823.37	55,822.97	.....	55,822.97	.40	2,998.40	809
\$.....	\$ 10,094.00	\$ 141.37	\$ 98,981.37	\$ 98,868.64	\$.....	\$ 98,868.64	\$ 112.73	\$ 10,206.73	810
\$.....	\$.....	\$ 2,461.87	\$ 52,432.28	\$ 43,561.12	\$.....	\$ 43,561.12	\$ 8,871.16	\$ 8,871.16	811
.....	76,204.00	133,207.51	8,236,249.51	8,121,228.39	80,844.06	8,211,072.45	25,177.06	101,381.06	812
.....	32,660.00	102,360.73	1,655,115.73	1,654,507.97	244.20	1,654,752.17	363.56	33,023.56	813
.....	89,185.75	15,200.75	370,776.00	286,127.25	.....	286,127.25	84,648.75	173,834.50	814
.....	125,000.00	699.48	125,699.48	125,636.60	.....	125,636.60	62.88	125,062.88	815
.....	.....	.....	240,250.00	239,915.35	.....	239,915.35	334.65	334.65	816
.....	.....	269.03	47,769.03	47,544.15	17.66	47,561.81	207.22	207.22	817
.....	.....	128.46	28,458.46	28,305.42	.....	28,305.42	153.04	153.04	818
.....	.....	.....	164,907.22	158,169.26	26.25	158,195.51	6,711.71	6,711.71	819
.....	173,345.00	656.83	972,137.83	944,546.39	6,083.30	950,629.69	21,508.14	194,853.14	820
.....	248,635.75	2,741.51	255,950.76	158,549.24	214.70	158,763.94	97,186.82	345,822.57	821
.....	1,211,139.75	4,253.76	767,527.01	267,511.83	.....	267,511.83	500,015.18	1,711,154.93	822
.....	.....	.....	140,895.00	120,476.49	10,285.37	130,761.86	10,133.14	10,133.14	824
.....	.....	779.93	72,487.93	61,692.72	1,000.00	62,692.72	9,795.21	9,795.21	825
.....	.....	.....	123,100.00	97,911.84	97.60	98,009.44	25,090.56	25,090.56	826
.....	2,134,886.00	35,000.00	364,411.00	139,049.18	.....	139,049.18	225,361.82	2,360,247.82	827
.....	.....	25.16	212,025.16	171,671.78	.....	171,671.78	40,353.38	40,353.38	828
\$.....	\$ 4,091,056.25	\$ 297,785.02	\$ 13,830,192.40	\$ 12,666,404.98	\$ 107,813.14	\$ 12,774,218.12	\$ 1,055,974.28	\$ 5,147,030.53	829
\$.....	\$.....	\$ 1,283.29	\$ 1,283.29	\$ 1,283.29	\$.....	\$ 1,283.29	\$.....	\$.....	830
.....	70,526.50	50.00	829,766.50	829,614.74	.....	829,614.74	151.76	70,678.26	831
.....	.....	739.11	150,394.11	150,378.86	.....	150,378.86	15.25	15.25	832
.....	.....	2,161.98	14,000.98	13,979.08	.....	13,979.08	21.90	21.90	833
.....	.....	.....	10,000.00	9,998.00	.....	9,998.00	2.00	2.00	834
\$.....	\$ 70,526.50	\$ 2,951.09	\$ 1,005,444.88	\$ 1,005,253.97	\$.....	\$ 1,005,253.97	\$ 190.91	\$ 70,717.41	835
\$.....	\$.....	\$ 9.40	\$ 122,935.12	\$ 113,319.97	\$.....	\$ 113,319.97	\$ 9,615.15	\$ 9,615.15	836
.....	36,275.00	5,721.07	3,103,652.07	3,011,465.62	895.83	3,012,361.45	91,290.62	127,565.62	837
.....	98,000.00	9,414.10	871,414.10	870,740.44	278.55	871,018.99	395.11	98,395.11	838

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
071			University of Florida—Agricultural Experiment Stations (Continued)				
839	0108		Operating Capital Outlay.....	57-424	\$.....	\$ 189,500.00	\$.....
840	0111		South Florida Field Laboratory at Immokalee: Construction.....	57-828	.....	.....	16,000.00
841			Total University of Florida—Agricultural Experiment Stations.....		\$ 122,925.72	\$ 4,283,706.00	\$ 16,000.00
072			Florida State University				
842	0050		Old Appropriation Forward.....	29966	\$ 36,922.90	\$.....	\$.....
843	0101		Salaries.....	57-424	.....	6,415,000.00	.....
844	0104		Expenses.....	57-424	.....	289,955.00	.....
845	0108		Operating Capital Outlay.....	57-424	.....	587,886.00	.....
			Home Demonstration Extension:				
846	0121		Salaries.....	57-424	.....	55,128.00	.....
847	0124		Expenses.....	57-424	.....	20,000.00	.....
848	0126		Operating Capital Outlay.....	57-424	.....	4,000.00	.....
849	0131		Engineering Science School.....			70,000.00	.....
			Education and Training Officer in Hotel and Restaurant School:				
850	0141		Salaries.....	57-424	.....	7,500.00	.....
			Nuclear Service Building:				
852	0151		Salaries.....	57-379	.....	.....	51,026.00
853	0154		Expenses.....	57-379	.....	.....	14,192.00
854	0156		Operating Capital Outlay.....	57-379	.....	.....	7,200.00
855	0158		Fixed Capital Outlay.....	57-379	.....	.....	2,227,582.00
856			Total Florida State University.....		\$ 36,922.90	\$ 7,449,469.00	\$ 2,300,000.00
073			Florida A. & M. University				
857	0050		Old Appropriation Forward.....	29966	\$ 46,701.70	\$.....	\$.....
858	0101		Salaries.....	57-424	.....	2,281,695.00	.....
859	0104		Expenses.....	57-424	.....	321,855.00	.....
860	0108		Operating Capital Outlay.....	57-424	.....	210,643.00	.....
			Board of Trustees—Hospital:				
861	0111		Salaries.....	57-424	.....	250,000.00	.....
			Nuclear Laboratory:				
863	0121		Salaries.....	57-379	.....	.....	48,300.00
864	0124		Expenses.....	57-379	.....	.....	1,700.00
865	0126		Operating Capital Outlay.....	57-379	.....	.....	15,000.00
866			Total Florida A. & M. University.....		\$ 46,701.70	\$ 3,064,193.00	\$ 65,000.00
074			Florida School for the Deaf and Blind				
867	0050		Old Appropriation Forward.....	29966	\$ 11,454.01	\$.....	\$.....
868	0101		Salaries.....	57-424	.....	679,942.00	.....
869	0104		Expenses.....	57-424	.....	233,410.00	.....
870	0108		Operating Capital Outlay.....	57-424	.....	78,560.00	.....
871			Total Florida School for the Deaf and Blind.....		\$ 11,454.01	\$ 991,912.00	\$.....
075			State Soil Conservation Board				
872	0050		Old Appropriation Forward.....	29966	\$ 337.87	\$.....	\$.....
873	0101		Salaries.....	57-424	.....	9,018.00	.....
874	0104		Expenses.....	57-424	.....	13,615.00	.....
875	0106		Special—Machinery and Equipment.....	57-424	.....	1,696.00	.....
876	0108		Operating Capital Outlay.....	57-424	.....	350.00	.....
877			Total State Soil Conservation Board.....		\$ 337.87	\$ 24,679.00	\$.....
076			State Library Board				
878	0101		Salaries.....	57-424	\$.....	\$ 43,025.00	\$.....
879	0104		Expenses.....	57-424	.....	8,659.00	.....
880	0106		Operating Capital Outlay.....	57-424	.....	33,153.00	.....
881			Total State Library Board.....		\$.....	\$ 84,837.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 10,000.00	\$ 454.90	\$ 179,954.90	\$ 176,582.81	\$ 2,388.92	\$ 178,971.73	\$ 983.17	\$ 10,983.17	839
	16,000.00							16,000.00	840
\$.....	\$ 160,275.00	\$ 15,599.47	\$ 4,277,956.19	\$ 4,172,108.84	\$ 3,563.30	\$ 4,175,672.14	\$ 102,284.05	\$ 262,559.05	841
\$.....	\$.....	\$ 2,610.32	\$ 39,533.22	\$ 26,135.89	\$.....	\$ 26,135.89	\$ 13,397.33	\$ 13,397.33	842
34,500.00	99,721.00	58,324.45	6,408,103.45	6,405,701.21	1,065.00	6,406,766.21	1,337.24	101,058.24	843
3,000.00		102,357.68	395,312.68	395,134.21	9.24	395,143.45	169.23	169.23	844
40,000.00		2,492.43	630,378.43	629,865.46	406.22	630,271.68	106.75	106.75	845
	10,819.00		44,309.00	41,863.49		41,863.49	2,445.51	13,264.51	846
	5,537.50	2.25	14,464.75	13,943.33	10.75	13,954.08	510.67	6,048.17	847
	292.00		3,708.00	3,704.76		3,704.76	3.24	295.24	848
(70,000.00)									849
(7,500.00)									850
			51,026.00	49,341.22		49,341.22	1,684.78	1,684.78	852
		376.10	14,568.10	14,226.70	340.82	14,567.52	.58	.58	853
			7,200.00	6,947.17		6,947.17	252.83	252.83	854
	1,892,482.00		335,100.00	330,187.80		330,187.80	4,912.20	1,897,394.20	855
\$.....	\$ 2,008,851.50	\$ 106,163.23	\$ 7,943,703.63	\$ 7,917,051.24	\$ 1,832.03	\$ 7,918,883.27	\$ 24,820.36	\$ 2,033,671.86	856
\$.....	\$.....	\$ 151.05	\$ 46,852.75	\$ 33,849.53	\$.....	\$ 33,849.53	\$ 13,003.22	\$ 13,003.22	857
	121,856.00	77,286.56	2,237,125.56	2,194,054.19		2,194,054.19	43,071.37	164,927.37	858
	64,135.00	22,312.69	280,032.69	279,498.50	503.58	280,002.08	30.61	64,165.61	859
	35,155.00	117.73	175,605.73	161,245.58		161,245.58	14,360.15	49,515.15	860
	8,422.00	22.98	241,600.98	241,543.44		241,543.44	57.54	8,479.54	861
	36,300.00		12,000.00	12,000.00		12,000.00		36,300.00	863
			1,700.00	1,325.00		1,325.00	375.00	375.00	864
			15,000.00	299.87		299.87	14,700.13	14,700.13	865
\$.....	\$ 265,868.00	\$ 99,891.01	\$ 3,009,917.71	\$ 2,923,816.11	\$ 503.58	\$ 2,924,319.69	\$ 85,598.02	\$ 351,466.02	866
\$.....	\$.....	\$.....	\$ 11,454.01	\$ 11,274.33	\$.....	\$ 11,274.33	\$ 179.68	\$ 179.68	867
	11,942.00	545.76	668,545.76	664,406.92		664,406.92	4,138.84	16,080.84	868
		208.55	233,618.55	233,338.24		233,338.24	280.31	280.31	869
	2,000.00		76,560.00	66,694.20		66,694.20	9,865.80	11,865.80	870
\$.....	\$ 13,942.00	\$ 754.31	\$ 990,178.32	\$ 975,713.69	\$.....	\$ 975,713.69	\$ 14,464.63	\$ 28,406.63	871
\$.....	\$.....	\$.....	\$ 337.87	\$ 337.87	\$.....	\$ 337.87	\$.....	\$.....	872
			9,018.00	9,018.00		9,018.00			873
	9,915.25	3.70	3,703.45	3,627.13		3,627.13	76.32	9,991.57	874
			1,696.00				1,696.00	1,696.00	875
			350.00	343.58		343.58	6.42	6.42	876
\$.....	\$ 9,915.25	\$ 3.70	\$ 15,105.32	\$ 13,326.58	\$.....	\$ 13,326.58	\$ 1,778.74	\$ 11,693.99	877
\$.....	\$ 228.75	\$.....	\$ 42,796.25	\$ 42,791.20	\$.....	\$ 42,791.20	\$ 5.05	\$ 233.80	878
		169.56	8,828.56	8,828.56		8,828.56			879
	3,913.25	225.55	29,465.30	22,893.81		22,893.81	6,571.49	10,484.74	880
\$.....	\$ 4,142.00	\$ 395.11	\$ 81,090.11	\$ 74,513.57	\$.....	\$ 74,513.57	\$ 6,576.54	\$ 10,718.54	881

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
077			Minimum Foundation Program—Distribution to Counties				
882	0104		Instructional Salaries.....	57-424	\$.....	\$108,369,751.00	\$.....
883	0106		Transportation.....	57-424	.....	4,230,371.00	.....
884	0108		Current Expenses.....	57-424	.....	8,872,721.00	.....
885			Total Minimum Foundation Program—Distribution to Counties.....		\$.....	\$121,472,843.00	\$.....
077			Minimum Foundation Program—Existing Junior Colleges				
886	0114		Salaries.....	57-424	\$.....	\$ 1,176,125.00	\$.....
887	0118		Other Current Expenses.....	57-424	.....	168,454.00	.....
888			Total Minimum Foundation Program—Existing Junior Colleges.....		\$.....	\$ 1,344,579.00	\$.....
077			Minimum Foundation Program—Proposed Junior Colleges				
889	0124		Salaries.....	57-424	\$.....	\$ 510,277.00	\$.....
890	0128		Other Current Expenses.....	57-424	.....	19,059.00	.....
891			Total Minimum Foundation Program—Proposed Junior Colleges.....		\$.....	\$ 529,336.00	\$.....
078			County School Fund				
892	0110		Transfers to County School Fund—Additional Capital Outlay.....	57-344	\$.....	\$.....	\$ 11,479,602.00
893	0112		Transfers to County School Sales Tax Fund.....	57-398	.....	.....	18,000,000.00
894			Total County School Fund.....		\$.....	\$.....	\$ 29,479,602.00
079			Stephen Foster Memorial Commission				
895	0101		Salaries.....	57-424	\$.....	\$ 30,000.00	\$.....
896	0104		Expenses.....	57-424	.....	30,000.00	.....
897	0108		Operating Capital Outlay.....	57-424	.....	13,725.00	.....
898			Total Stephen Foster Memorial Commission.....		\$.....	\$ 73,725.00	\$.....
083			State Board of Education				
899	0104		Special—Expenses.....	57-424	\$.....	\$ 10,000.00	\$.....
			Florida Educational Television Commission:				
901	0111		Salaries.....	57-312	.....	.....	581,443.00
902	0114		Expenses.....	57-312	.....	.....	12,557.00
903	0116		Operating Capital Outlay.....	57-312	.....	.....	6,000.00
904			Total State Board of Education.....		\$.....	\$ 10,000.00	\$ 600,000.00
084			State Purchasing Commission				
906	0101		Salaries.....	57-171	\$.....	\$.....	\$ 32,514.50
907	0104		Expenses.....	57-171	.....	.....	6,985.50
908	0106		Operating Capital Outlay.....	57-171	.....	.....	500.00
909			Total State Purchasing Commission.....		\$.....	\$.....	\$ 40,000.00
090			Supreme Court				
910	0101		Salaries.....	57-424	\$.....	\$ 288,064.00	\$.....
911	0104		Expenses.....	57-424	.....	29,850.00	.....
912	0108		Operating Capital Outlay.....	57-424	.....	20,000.00	.....
913			Total Supreme Court.....		\$.....	\$ 337,914.00	\$.....
091			District Courts of Appeal				
914	0101		Salaries.....	57-424	\$.....	\$ 327,300.00	\$.....
915	0104		Expenses.....	57-424	.....	45,450.00	.....
916	0108		Operating Capital Outlay.....	57-424	.....	30,000.00	.....
917	0110		Special—For Rent.....	57-424	.....	20,000.00	.....
918			Total District Courts of Appeal.....		\$.....	\$ 422,750.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$ 4,117,817.00	\$.....	\$104,251,934.00	\$104,251,934.00	\$.....	\$104,251,934.00	\$.....	\$ 4,117,817.00	882
.....	.....	.....	4,230,371.00	4,230,371.00	.....	4,230,371.00	.....	.....	883
.....	.....	.....	8,872,721.00	8,872,721.00	.....	8,872,721.00	.....	.....	884
\$.....	\$ 4,117,817.00	\$.....	\$117,355,026.00	\$117,355,026.00	\$.....	\$117,355,026.00	\$.....	\$ 4,117,817.00	885
\$.....	\$ 175,164.00	\$.....	\$ 1,000,961.00	\$ 1,000,961.00	\$.....	\$ 1,000,961.00	\$.....	\$ 175,164.00	886
.....	.....	.....	168,454.00	168,454.00	.....	168,454.00	.....	.....	887
\$.....	\$ 175,164.00	\$.....	\$ 1,169,415.00	\$ 1,169,415.00	\$.....	\$ 1,169,415.00	\$.....	\$ 175,164.00	888
\$.....	\$ 421,189.00	\$.....	\$ 89,088.00	\$ 89,088.00	\$.....	\$ 89,088.00	\$.....	\$ 421,189.00	889
.....	.....	.....	19,059.00	19,059.00	.....	19,059.00	.....	.....	890
\$.....	\$ 421,189.00	\$.....	\$ 108,147.00	\$ 108,147.00	\$.....	\$ 108,147.00	\$.....	\$ 421,189.00	891
\$.....	\$.....	\$.....	\$ 11,479,602.00	\$.....	\$ 11,479,602.00	\$ 11,479,602.00	\$.....	\$.....	892
.....	.....	.....	18,000,000.00	.....	18,000,000.00	18,000,000.00	.....	.....	893
\$.....	\$.....	\$.....	\$ 29,479,602.00	\$.....	\$ 29,479,602.00	\$ 29,479,602.00	\$.....	\$.....	894
\$.....	\$ 1,550.25	\$.....	\$ 28,449.75	\$ 26,399.62	\$.....	\$ 26,399.62	\$ 2,050.13	\$ 3,600.38	895
.....	.....	46.23	30,046.23	29,984.14	.....	29,984.14	62.09	62.09	896
.....	.....	.....	13,725.00	13,697.12	.....	13,697.12	27.88	27.88	897
\$.....	\$ 1,550.25	\$ 46.23	\$ 72,220.98	\$ 70,080.88	\$.....	\$ 70,080.88	\$ 2,140.10	\$ 3,690.35	898
\$.....	\$ 8,895.00	\$.....	\$ 1,105.00	\$ 438.20	\$.....	\$ 438.20	\$ 666.80	\$ 9,561.80	899
.....	567,730.00	.....	13,713.00	12,725.48	.....	12,725.48	987.52	568,717.52	901
.....	.....	159.10	12,716.10	6,911.80	.....	6,911.80	5,804.30	5,804.30	902
.....	.....	.....	6,000.00	2,616.08	2,000.00	4,616.08	1,383.92	1,383.92	903
\$.....	\$ 576,625.00	\$ 159.10	\$ 33,534.10	\$ 22,691.56	\$ 2,000.00	\$ 24,691.56	\$ 8,842.54	\$ 585,467.54	904
\$.....	\$ 5,514.47	\$.....	\$ 27,000.03	\$ 26,999.48	\$.....	\$ 26,999.48	\$.55	\$ 5,515.02	906
.....	.....	.....	6,985.50	6,980.75	.....	6,980.75	4.75	4.75	907
.....	.....	.....	500.00	478.51	.....	478.51	21.49	21.49	908
\$.....	\$ 5,514.47	\$.....	\$ 34,485.53	\$ 34,458.74	\$.....	\$ 34,458.74	\$ 26.79	\$ 5,541.26	909
\$.....	\$ 1,534.50	\$.....	\$ 286,529.50	\$ 286,528.98	\$.....	\$ 286,528.98	\$.52	\$ 1,535.02	910
.....	.....	330.95	30,180.95	30,163.32	.....	30,163.32	17.63	17.63	911
.....	.....	.....	20,000.00	19,999.64	.....	19,999.64	.36	.36	912
\$.....	\$ 1,534.50	\$ 330.95	\$ 336,710.45	\$ 336,691.94	\$.....	\$ 336,691.94	\$ 18.51	\$ 1,553.01	913
\$.....	\$ 19,322.00	\$ 91.67	\$ 308,069.67	\$ 305,963.03	\$.....	\$ 305,963.03	\$ 2,106.64	\$ 21,428.64	914
.....	.....	76.08	45,526.08	45,522.15	.....	45,522.15	3.93	3.93	915
.....	.....	.....	30,000.00	29,980.95	.....	29,980.95	19.05	19.05	916
.....	7,427.25	.....	12,572.75	12,315.71	.....	12,315.71	257.04	7,684.29	917
\$.....	\$ 26,749.25	\$ 167.75	\$ 396,168.50	\$ 393,781.84	\$.....	\$ 393,781.84	\$ 2,386.66	\$ 29,135.91	918

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
092			Circuit and Other State Courts				
919	0101		Salaries.....	57-424	\$.....	\$ 1,547,500.00	\$.....
920	0104		Expenses.....	57-424	.....	146,900.00	.....
921	0106		Pay to Jurors and Witnesses.....	57-424 and SCAO	.....	650,000.00	150,000.00
922			Total Circuit and Other State Courts.....		\$.....	\$ 2,344,400.00	\$ 150,000.00
093			Judicial Council of Florida				
923	0050		Old Appropriation Forward.....	29966	\$ 112.91	\$.....	\$.....
924	0101		Salaries.....	57-424	.....	10,000.00	.....
925	0104		Expenses.....	57-424	.....	5,000.00	.....
926			Total Judicial Council of Florida.....		\$ 112.91	\$ 15,000.00	\$.....
094			Florida Commission on Constitutional Government				
927	0104		Expenses.....	57-797	\$.....	\$.....	\$ 100,000.00
928			Total Florida Commission on Constitutional Government.....		\$.....	\$.....	\$ 100,000.00
100			Special Pensions and Relief Acts	57-424 In Lieu of			
929	0106		Annie F. Bond.....	27309	\$.....	\$ 600.00	\$.....
930	0107		Ada Cooper Law.....	18054	.....	300.00	.....
931	0109		Joseph Curtis Brown.....	23973	.....	600.00	.....
932	0110		Kate B. Inman.....	26788 and 57-871	.....	900.00	900.00
933	0111		John J. Tigert.....	23975	.....	4,500.00	.....
934	0112		John T. Bevis, Sr.....	26836	.....	420.00	.....
935	0113		Mrs. Edmund Strickland.....	30252	.....	420.00	.....
936	0114		Mrs. J. G. Godwin.....	30281	.....	2,400.00	.....
937	0115		Widows of Highway Patrolmen.....	57-348	.....	2,090.00	6,033.49
938	0116		Wooten, Youngblood, Tuck.....	30320	.....	2,160.00	540.00
939	0151		V. P. Selph.....	57-668	.....	.....	6,881.45
940	0153		Mrs. Hazel Gaskins.....	57-992	.....	930.00	.....
941	0154		Ernest Charles Rogers.....	57-989	.....	.....	400.00
942			Total Special Pensions and Relief Acts.....		\$.....	\$ 14,390.00	\$ 15,684.94
101			Retirement Accounts				
943	0101		Retirement of State Officials and Employees.....	57-424	\$.....	\$ 130,000.00	\$.....
944	0102		Florida National Guard Retirement.....	57-424 and 29966	514.80	24,450.00	.....
945	0103		Transfers to Highway Patrol Pension Fund.....	57-424	.....	136,902.00	.....
946	0104		Transfers to Teachers Pension Accumulation Fund.....	57-424	.....	5,345,200.00	.....
947			Total Retirement Accounts.....		\$ 514.80	\$ 5,636,552.00	\$.....
948	102	0102	Circuit Judges—Transfers to Circuit Judges Retirement Fund.....	57-424	\$.....	\$ 50,000.00	\$.....
102			Supreme Court Justices, District Court of Appeal Judges and Circuit Judges				
949	0111		Supreme Court Justices—Benefits.....	57-424 and SCAO	\$.....	\$ 25,000.00	\$ 4,166.60
950	0115		Transfers to Trust Fund.....	57-422	.....	.....	327,964.32
951			Total Supreme Court Justices, District Court of Appeal Judges and Circuit Judges.....		\$.....	\$ 25,000.00	\$ 332,130.92
103			Other Pensions				
952	0101		School Teachers Pensions—Benefits.....	57-424	\$.....	\$ 52,773.00	\$.....
953	0200		Confederate Pensions—Benefits.....	57-424 and 57-801	.....	150,000.00	14,500.00
954			Total Other Pensions.....		\$.....	\$ 202,773.00	\$ 14,500.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 1,547,500.00	\$ 1,506,927.97	\$.....	\$ 1,506,927.97	\$ 40,572.03	\$ 40,572.03	919
.....	.....	37.05	146,937.05	123,691.60	.....	123,691.60	23,245.45	23,245.45	920
.....	.....	14.90	800,014.90	770,770.39	.....	770,770.39	29,244.51	29,244.51	921
\$.....	\$.....	\$ 51.95	\$ 2,494,451.95	\$ 2,401,389.96	\$.....	\$ 2,401,389.96	\$ 93,061.99	\$ 93,061.99	922
\$.....	\$.....	\$.....	\$ 112.91	\$ 112.91	\$.....	\$ 112.91	\$.....	\$.....	923
.....	.....	.....	10,000.00	9,999.99	.....	9,999.99	.01	.01	924
.....	.....	.....	5,000.00	4,800.05	.....	4,800.05	199.95	199.95	925
\$.....	\$.....	\$.....	\$ 15,112.91	\$ 14,912.95	\$.....	\$ 14,912.95	\$ 199.96	\$ 199.96	926
\$.....	\$ 97,200.00	\$ 82.20	\$ 2,882.20	\$ 1,454.64	\$.....	\$ 1,454.64	\$ 1,427.56	\$ 98,627.56	927
\$.....	\$ 97,200.00	\$ 82.20	\$ 2,882.20	\$ 1,454.64	\$.....	\$ 1,454.64	\$ 1,427.56	\$ 98,627.56	928
\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$ 600.00	\$.....	\$.....	929
.....	.....	.....	300.00	300.00	.....	300.00	.....	.....	930
.....	.....	.....	600.00	600.00	.....	600.00	.....	.....	931
.....	.....	.....	1,800.00	1,800.00	.....	1,800.00	.....	.....	932
.....	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	.....	933
.....	.....	.....	420.00	420.00	.....	420.00	.....	.....	934
.....	.....	.....	420.00	420.00	.....	420.00	.....	.....	935
.....	.....	.....	2,400.00	2,400.00	.....	2,400.00	.....	.....	936
.....	.....	1,540.00	9,663.49	8,123.17	.....	8,123.17	1,540.32	1,540.32	937
.....	.....	.....	2,700.00	.....	.....	.....	2,700.00	2,700.00	938
.....	.....	.....	6,881.45	6,881.45	.....	6,881.45	.....	.....	939
.....	.....	.....	930.00	930.00	.....	930.00	.....	.....	940
.....	.....	.....	400.00	400.00	.....	400.00	.....	.....	941
\$.....	\$.....	\$ 1,540.00	\$ 31,614.94	\$ 27,374.62	\$.....	\$ 27,374.62	\$ 4,240.32	\$ 4,240.32	942
\$.....	\$.....	\$.....	\$ 130,000.00	\$ 113,434.67	\$.....	\$ 113,434.67	\$ 16,565.33	\$ 16,565.33	943
.....	.....	.....	24,964.80	16,294.49	.....	16,294.49	8,670.31	8,670.31	944
.....	.....	8,174.31	145,076.31	.....	131,998.93	131,998.93	13,077.38	13,077.38	945
.....	.....	.....	5,345,200.00	.....	5,345,200.00	5,345,200.00	.....	.....	946
\$.....	\$.....	\$ 8,174.31	\$ 5,645,241.11	\$ 129,729.16	\$ 5,477,198.93	\$ 5,606,928.09	\$ 38,313.02	\$ 38,313.02	947
\$.....	\$.....	\$.....	\$ 50,000.00	\$.....	\$ 50,000.00	\$ 50,000.00	\$.....	\$.....	948
\$.....	\$.....	\$.....	\$ 29,166.60	\$ 29,166.60	\$.....	\$ 29,166.60	\$.....	\$.....	949
.....	.....	.....	327,964.32	.....	324,199.80	324,199.80	3,764.52	3,764.52	950
\$.....	\$.....	\$.....	\$ 357,130.92	\$ 29,166.60	\$ 324,199.80	\$ 353,366.40	\$ 3,764.52	\$ 3,764.52	951
\$.....	\$ 3,986.50	\$.....	\$ 48,786.50	\$ 47,650.23	\$.....	\$ 47,650.23	\$ 1,136.27	\$ 5,122.77	952
.....	.....	.....	164,500.00	153,728.18	.....	153,728.18	10,771.82	10,771.82	953
\$.....	\$ 3,986.50	\$.....	\$ 213,286.50	\$ 201,378.41	\$.....	\$ 201,378.41	\$ 11,908.09	\$ 15,894.59	954

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
104			Teachers Retirement System—Administrative				
955	0101		Salaries.....	57-424	\$.....	\$ 79,362.00	\$.....
956	0104		Expenses.....	57-424	.....	24,477.00	.....
957	0105		Operating Capital Outlay.....	57-424	.....	8,174.00	.....
958			Total Teachers Retirement System—Administrative.....		\$.....	\$ 112,013.00	\$.....
107			Department of Veterans Affairs				
959	0050		Old Appropriation Forward.....	29966	\$ 106.90	\$.....	\$.....
960	0101		Salaries.....	57-424	.....	213,936.00	.....
961	0104		Expenses.....	57-424	.....	33,283.00	.....
962	0108		Operating Capital Outlay.....	57-424	.....	2,500.00	.....
963			Total Department of Veterans Affairs.....		\$ 106.90	\$ 249,719.00	\$.....
110			Florida Industrial Commission				
			Apprenticeship Department:				
964	0101		Salaries.....	57-424	\$.....	\$ 34,790.00	\$.....
965	0104		Expenses.....	57-424	.....	17,445.00	.....
966	0106		Operating Capital Outlay.....	57-424	.....	500.00	.....
			Enforcement of Child Labor Law:				
967	0111		Salaries.....	57-424	.....	20,580.00	.....
968	0114		Expenses.....	57-424	.....	11,070.00	.....
969	0116		Operating Capital Outlay.....	57-424	.....	625.00	.....
			Prevailing Wage Law:				
970	0070		Old Appropriation Forward.....	29966	.....	.....	.....
971	0121		Salaries.....	57-339	.....	.....	94,630.00
972	0124		Expenses.....	57-339	.....	.....	16,226.00
973	0126		Operating Capital Outlay.....	57-339	.....	.....	570.00
974			Total Florida Industrial Commission.....		\$.....	\$ 85,010.00	\$ 111,426.00
975	111	0100	Cancellations and Restorations—General Revenue—Reissues.....	17.26	\$ 44,686.97	\$.....	\$.....
976	111	0110	Refund of Overpayment of Taxes.....	215.26	\$.....	\$.....	\$ 494,429.36
977	112	0100	Tax Certificate Fund.....	192.24	\$ 130,528.76	\$.....	\$.....
978	120	0110	Reward—Judge C. E. Chillingworth.....	57-620	\$.....	\$.....	\$ 100,000.00
130			Division of Corrections.....	57-121, 213, & 317			
			Administrative:				
979	0101		Salaries.....		\$.....	\$ 165,275.00	\$.....
980	0104		Expenses.....		.....	79,450.00	.....
981	0106		Operating Capital Outlay.....		.....	35,873.00	.....
982	0110		Transfers to Industrial Trust Fund.....	57-314	.....	.....	500,000.00
			Supervision of Religious Activities:				
984	0121		Salaries.....	57-342	.....	.....	16,000.00
985	0124		Expenses.....	57-342	.....	.....	4,000.00
986	0126		Operating Capital Outlay.....	57-342	.....	.....	400.00
987			Total Division of Corrections—Administrative.....		\$.....	\$ 280,598.00	\$ 520,400.00
131			Division of Corrections—Avon Park Prison				
988	0101		Salaries.....	57-424	\$.....	\$ 170,550.00	\$.....
989	0104		Expenses.....	57-424	.....	359,970.00	.....
990	0106		Operating Capital Outlay.....	57-424	.....	25,955.00	.....
991			Total Division of Corrections—Avon Park Prison.....		\$.....	\$ 556,475.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 240.00	\$ 79,602.00	\$ 79,601.43	\$.....	\$ 79,601.43	\$.57	\$.57	955
.....	.....	4,913.95	29,390.95	29,390.95	.....	29,390.95	.....	.....	956
.....	.....	.....	8,174.00	8,157.95	.....	8,157.95	16.05	16.05	957
\$.....	\$.....	\$ 5,153.95	\$ 117,166.95	\$ 117,150.33	\$.....	\$ 117,150.33	\$ 16.62	\$ 16.62	958
\$.....	\$.....	\$.....	\$ 106.90	\$ 94.10	\$.....	\$ 94.10	\$ 12.80	\$ 12.80	959
.....	1,800.50	.....	212,135.50	211,784.25	.....	211,784.25	351.25	2,151.75	960
.....	1,566.50	165.45	31,881.95	31,862.99	.....	31,862.99	18.96	1,585.46	961
.....	.....	.....	2,500.00	2,480.81	.....	2,480.81	19.19	19.19	962
\$.....	\$ 3,367.00	\$ 165.45	\$ 246,624.35	\$ 246,222.15	.....	\$ 246,222.15	\$ 402.20	\$ 3,769.20	963
\$.....	\$ 25.00	\$.....	\$ 34,765.00	\$ 34,764.46	\$.....	\$ 34,764.46	\$.54	\$ 25.54	964
(275.00)	.....	.66	17,170.66	16,844.45	.....	16,844.45	326.21	326.21	965
275.00	.....	.....	775.00	770.89	.....	770.89	4.11	4.11	966
.....	2,688.50	.....	17,891.50	17,831.25	.....	17,831.25	60.25	2,748.75	967
.....	3,879.00	.....	7,191.00	7,140.11	.....	7,140.11	50.89	3,929.89	968
.....	.....	.....	625.00	365.00	.....	365.00	260.00	260.00	969
.....	62,822.00	.....	31,808.00	31,721.90	.....	31,721.90	86.10	62,908.10	970
.....	.....	.....	16,226.00	16,219.01	.....	16,219.01	6.99	6.99	971
.....	.....	.....	570.00	115.30	.....	115.30	454.70	454.70	972
\$.....	\$ 69,414.50	\$.66	\$ 127,022.16	\$ 125,772.37	\$.....	\$ 125,772.37	\$ 1,249.79	\$ 70,664.29	974
\$.....	\$.....	\$ 36,946.31	\$ 81,633.28	\$ 1,769.19	\$ 632.62	\$ 2,401.81	\$ 79,231.47	\$ 79,231.47	975
\$.....	\$.....	\$ 10.50	\$ 494,439.86	\$ 434,513.27	\$ 39,342.19	\$ 473,855.46	\$ 20,584.40	\$ 20,584.40	976
\$ 166,352.83	\$.....	\$ 27.20	\$ 296,908.79	\$ 5,403.50	\$.....	\$ 5,403.50	\$ 291,505.29	\$ 291,505.29	977
\$.....	\$ 100,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100,000.00	978
\$.....	\$ 9,445.00	\$.....	\$ 155,830.00	\$ 155,600.29	\$.....	\$ 155,600.29	\$ 229.71	\$ 9,674.71	979
.....	17,225.00	423.25	62,648.25	60,090.46	.....	60,090.46	2,557.79	19,782.79	980
.....	.....	.....	35,873.00	35,863.32	.....	35,863.32	9.68	9.68	981
.....	250,000.00	.....	250,000.00	.....	250,000.00	250,000.00	.....	250,000.00	982
.....	11,250.00	.....	4,750.00	4,750.00	.....	4,750.00	.....	11,250.00	984
.....	.....	.....	4,000.00	3,952.95	.....	3,952.95	47.05	47.05	985
.....	.....	.....	400.00	395.68	.....	395.68	4.32	4.32	986
\$.....	\$ 287,920.00	\$ 423.25	\$ 513,501.25	\$ 260,652.70	\$ 250,000.00	\$ 510,652.70	\$ 2,848.55	\$ 290,768.55	987
\$ 1,500.00	\$.....	\$ 1,500.00	\$ 173,550.00	\$ 173,391.44	\$.....	\$ 173,391.44	\$ 158.56	\$ 158.56	988
(1,500.00)	19,318.00	1,853.86	341,005.86	332,987.42	.....	332,987.42	8,018.44	27,336.44	989
.....	.....	.....	25,955.00	25,927.07	.....	25,927.07	27.93	27.93	990
\$.....	\$ 19,318.00	\$ 3,353.86	\$ 540,510.86	\$ 532,305.93	\$.....	\$ 532,305.93	\$ 8,204.93	\$ 27,522.93	991

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
132			Division of Corrections—Florida State Prison, Raiford				
992	0050		Old Appropriation Forward.....	29966	\$ 151.72	\$.....	\$.....
993	0101		Salaries.....	57-424		794,898.00	
994	0104		Expenses.....	57-424		788,400.00	
995	0106		Operating Capital Outlay.....	57-424		68,200.00	
996			Total Division of Corrections—Florida State Prison, Raiford.....		\$ 151.72	\$ 1,651,498.00	\$.....
133			Division of Corrections—Glades State Prison Farm				
997	0050		Old Appropriation Forward.....	29966	\$ 9,027.16	\$.....	\$.....
998	0101		Salaries.....	57-424		134,800.00	
999	0104		Expenses.....	57-424		251,200.00	
1000	0106		Operating Capital Outlay.....	57-424		28,700.00	
1001			Total Division of Corrections—Glades State Prison Farm.....		\$ 9,027.16	\$ 414,700.00	\$.....
134			Division of Corrections—Apalachee Correctional Institution				
1002	0050		Old Appropriation Forward.....	29966	\$ 3,056.54	\$.....	\$.....
1003	0101		Salaries.....	57-424		250,768.00	
1004	0104		Expenses.....	57-424		263,712.00	
1005	0106		Operating Capital Outlay.....	57-424		27,938.00	
1006			Total Division of Corrections—Apalachee Correctional Institution.....		\$ 3,056.54	\$ 542,418.00	\$.....
135			Division of Corrections—Florida Correctional Institution at Lowell				
1007	0050		Old Appropriation Forward.....	29966	\$ 4,491.55	\$.....	\$.....
1008	0101		Salaries.....	57-424		236,060.00	
1009	0104		Expenses.....	57-424		287,437.00	
1010	0106		Operating Capital Outlay.....	57-424		62,280.00	
1011			Total Division of Corrections—Florida Correctional Institution at Lowell.....		\$ 4,491.55	\$ 585,777.00	\$.....
140			Division of Child Training Schools—Administrative				
1012	0101		Salaries.....	57-424	\$.....	\$ 8,379.00	\$.....
1013	0104		Expenses.....	57-424		3,931.00	
1014	0106		Operating Capital Outlay.....	57-424		2,690.00	
1015			Total Division of Child Training Schools—Administrative.....		\$.....	\$ 15,000.00	\$.....
141			Division of Child Training Schools—Florida School for Boys at Marianna				
1016	0101		Salaries.....	57-424	\$.....	\$ 405,565.00	\$.....
1017	0104		Expenses.....	57-424		536,402.00	
1018	0106		Operating Capital Outlay.....	57-424		28,800.00	
1019			Total Division of Child Training Schools—Florida School for Boys at Marianna.....		\$.....	\$ 970,767.00	\$.....
142			Division of Child Training Schools—Florida School for Boys at Okeechobee				
1019a	0101		Salaries.....	57-424	\$.....	\$ 199,500.00	\$.....
1019b	0104		Expenses.....	57-424		500.00	
1019c			Total Division of Child Training Schools—Florida School for Boys at Okeechobee.....		\$.....	\$ 200,000.00	\$.....
143			Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills				
1020	0050		Old Appropriation Forward.....	29966	\$ 1,127.48	\$.....	\$.....
1021	0101		Salaries.....	57-424		237,290.00	
1022	0104		Expenses.....	57-424		174,206.00	
1023	0106		Operating Capital Outlay.....	57-424		12,800.00	
1024			Total Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills.....		\$ 1,127.48	\$ 424,296.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 151.72	\$ 151.72	\$.....	\$ 151.72	\$.....	\$.....	992
	86,917.00		707,981.00	698,334.87		698,334.87	9,646.13	96,563.13	993
		23,334.17	811,734.17	811,725.34		811,725.34	8.83	8.83	994
			68,200.00	66,891.84		66,891.84	1,308.16	1,308.16	995
\$.....	\$ 86,917.00	\$ 23,334.17	\$ 1,588,066.89	\$ 1,577,103.77	\$.....	\$ 1,577,103.77	\$ 10,963.12	\$ 97,880.12	996
\$.....	\$.....	\$.....	\$ 9,027.16	\$ 7.02	\$.....	\$ 7,583.02	\$ 1,444.14	\$ 1,444.14	997
15,000.00			149,800.00	149,882		149,465.82	334.18	334.18	998
(15,000.00)	40,213.00	504.90	196,491.90	193,365.00		193,365.00	3,126.30	43,339.30	999
		322.00	29,022.00	27,920.22		27,920.22	1,101.78	1,101.78	1000
\$.....	\$ 40,213.00	\$ 826.90	\$ 384,341.06	\$ 378,334.66	\$.....	\$ 378,334.66	\$ 6,006.40	\$ 46,219.40	1001
\$.....	\$.....	\$.....	\$ 3,056.54	\$ 2,322.37	\$.....	\$ 2,322.37	\$ 734.17	\$ 734.17	1002
	20,104.00		230,664.00	228,874.68		228,874.68	1,789.32	21,893.32	1003
	43,845.00	9,632.00	229,499.00	229,496.26		229,496.26	2.74	43,847.74	1004
	3,665.00		24,273.00	24,163.98		24,163.98	109.02	3,774.02	1005
\$.....	\$ 67,614.00	\$ 9,632.00	\$ 487,492.54	\$ 484,857.29	\$.....	\$ 484,857.29	\$ 2,635.25	\$ 70,249.25	1006
\$.....	\$.....	\$.....	\$ 4,491.55	\$ 3,088.64	\$.....	\$ 3,088.64	\$ 1,402.91	\$ 1,402.91	1007
	43,241.00		192,819.00	185,451.65		185,451.65	7,367.35	50,608.35	1008
	93,218.00	1,912.34	196,131.34	187,574.72		187,574.72	8,556.62	101,774.62	1009
	22,280.00	20.25	40,020.25	30,789.37		30,789.37	9,230.88	31,510.88	1010
\$.....	\$ 158,739.00	\$ 1,932.59	\$ 433,462.14	\$ 406,904.38	\$.....	\$ 406,904.38	\$ 26,557.76	\$ 185,296.76	1011
\$ 5,401.65	\$.....	\$.....	\$ 13,780.65	\$ 13,780.65	\$.....	\$ 13,780.65	\$.....	\$.....	1012
1,648.84		80.65	5,660.49	4,401.34		4,401.34	1,259.15	1,259.15	1013
			2,690.00	2,686.11		2,686.11	3.89	3.89	1014
\$ 7,050.49	\$.....	\$ 80.65	\$ 22,131.14	\$ 20,868.10	\$.....	\$ 20,868.10	\$ 1,263.04	\$ 1,263.04	1015
\$.....	\$ 44,706.00	\$.....	\$ 360,859.00	\$ 348,241.12	\$.....	\$ 348,241.12	\$ 12,617.88	\$ 57,323.88	1016
		1,298.10	537,700.10	537,697.19		537,697.19	2.91	2.91	1017
			28,800.00	28,776.59		28,776.59	23.41	23.41	1018
\$.....	\$ 44,706.00	\$ 1,298.10	\$ 927,359.10	\$ 914,714.90	\$.....	\$ 914,714.90	\$ 12,644.20	\$ 57,350.20	1019
\$.....	\$ 198,225.00	\$.....	\$ 1,275.00	\$.....	\$.....	\$.....	\$ 1,275.00	\$ 199,500.00	1019a
			500.00				500.00	500.00	1019b
\$.....	\$ 198,225.00	\$.....	\$ 1,775.00	\$.....	\$.....	\$.....	\$ 1,775.00	\$ 200,000.00	1019c
\$.....	\$.....	\$.....	\$ 1,127.48	\$ 416.89	\$.....	\$ 416.89	\$ 710.59	\$ 710.59	1020
	33,516.00		203,774.00	202,910.77		202,910.77	863.23	34,379.23	1021
		8,464.42	182,670.42	182,541.93		182,541.93	128.49	128.49	1022
			12,800.00	12,242.03		12,242.03	557.97	557.97	1023
\$.....	\$ 33,516.00	\$ 8,464.42	\$ 400,371.90	\$ 398,111.62	\$.....	\$ 398,111.62	\$ 2,260.28	\$ 35,776.28	1024

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1957-1958 (Chapter 57-424)	1957-1959 Other
144			Division of Child Training Schools—The Sunland Training Center at Gainesville				
1026	0050		Old Appropriation Forward.....	29966	\$ 2,795.00	\$.....	\$.....
1027	0101		Salaries.....	57-424		2,012,608.00	
1028	0104		Expenses.....	57-424		1,089,518.00	
1029	0106		Operating Capital Outlay.....	57-424		90,326.00	
1030			Total Division of Child Training Schools—The Sunland Training Center at Gainesville.....		\$ 2,795.00	\$ 3,192,452.00	\$.....
145			Division of Child Training Schools—The Sunland Training Center in Lee County				
1030a	0104		Expenses.....	57-424	\$.....	\$ 100,000.00	\$.....
1031			Total Division of Child Training Schools—The Sunland Training Center in Lee County.....		\$.....	\$ 100,000.00	\$.....
149			Division of Mental Health—Administrative				
1032	0101		Salaries.....	57-424	\$.....	\$ 8,525.00	\$.....
1033	0104		Expenses.....	57-424		4,025.00	
1034	0106		Operating Capital Outlay.....	57-424		2,450.00	
1035			Total Division of Mental Health—Administrative.....		\$.....	\$ 15,000.00	\$.....
150			Division of Mental Health—Florida State Hospital at Chattahoochee				
1036	0050		Old Appropriation Forward.....	29966	\$ 67,644.42	\$.....	\$.....
1037	0101		Salaries.....	57-424		5,477,156.00	
1038	0104		Expenses.....	57-424		3,685,410.00	
1039	0106		Operating Capital Outlay.....	57-424		159,680.00	
1040	0110		Contingent—Salaries Increases.....	57-424		250,000.00	
1041			Total Division of Mental Health—Florida State Hospital at Chattahoochee.....		\$ 67,644.42	\$ 9,572,246.00	\$.....
151			Division of Mental Health—G. Pierce Wood Memorial Hospital at Arcadia				
1042	0101		Salaries.....	57-424	\$.....	\$.....	\$.....
1043	0104		Expenses.....	57-424			
1044	0106		Operating Capital Outlay.....	57-424			
1044a			Total Division of Mental Health—G. Pierce Wood Memorial Hospital at Arcadia.....		\$.....	\$.....	\$.....
152			Division of Mental Health—Northeast Florida Hospital at Macclenny				
1045	0101		Salaries.....	57-424	\$.....	\$ 200,000.00	\$.....
1046			Total Division of Mental Health—Northeast Florida Hospital at Macclenny.....		\$.....	\$ 200,000.00	\$.....
153			Division of Mental Health—South Florida Hospital in Broward County				
1047	0050		Old Appropriation Forward.....	29966	\$ 16,497.28	\$.....	\$.....
1048	0101		Salaries.....	57-424		785,124.00	
1049	0104		Expenses.....	57-424		383,250.00	
1050	0106		Operating Capital Outlay.....	57-424		23,700.00	
1051	0110		Contingent.....	57-424		450,000.00	
1052			Total Division of Mental Health—South Florida Hospital in Broward County.....		\$ 16,497.28	\$ 1,642,074.00	\$.....
1053			Total General Revenue Appropriations.....		\$ 24,670,997.44	\$331,746,055.00	\$ 48,080,009.49

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1958	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 738.65	\$ 3,533.65	\$ 2,795.00	\$.....	\$ 2,795.00	\$ 738.65	\$ 738.65	1026
.....	106,206.00	4,004.50	1,910,406.50	1,889,444.48	.....	1,889,444.48	20,962.02	127,168.02	1027
.....	80,237.00	1,113.38	1,010,394.38	1,010,274.78	.....	1,010,274.78	119.60	80,356.60	1028
.....	22,931.00	861.11	68,256.11	67,189.98	.....	67,189.98	1,066.13	23,997.13	1029
\$.....	\$ 209,374.00	\$ 6,717.64	\$ 2,992,590.64	\$ 2,969,704.24	\$.....	\$ 2,969,704.24	\$ 22,886.40	\$ 232,260.40	1030
\$.....	\$ 100,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100,000.00	1030a
\$.....	\$ 100,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100,000.00	1031
\$ 2,287.00	\$.....	\$.....	\$ 10,812.00	\$ 9,101.90	\$.....	\$ 9,101.90	\$ 1,710.10	\$ 1,710.10	1032
.....	.....	.....	4,025.00	3,001.97	.....	3,001.97	1,023.03	1,023.03	1033
.....	.....	.....	2,450.00	2,035.06	.....	2,035.06	414.94	414.94	1034
\$ 2,287.00	\$.....	\$.....	\$ 17,287.00	\$ 14,138.93	\$.....	\$ 14,138.93	\$ 3,148.07	\$ 3,148.07	1035
\$.....	\$.....	\$ 203.84	\$ 67,848.26	\$ 63,818.70	\$ 768.00	\$ 64,586.70	\$ 3,261.56	\$ 3,261.56	1036
(1,024,515.00)	157,427.00	.....	4,295,214.00	4,287,748.76	.....	4,287,748.76	7,465.24	164,892.24	1037
(899,000.00)	.....	104,064.04	2,890,474.04	2,890,448.70	.....	2,890,448.70	25.34	25.34	1038
(46,350.00)	18,580.00	312.13	95,062.13	70,371.24	.....	70,371.24	24,690.89	43,270.89	1039
(250,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1040
\$(2,219,865.00)	\$ 176,007.00	\$ 104,580.01	\$ 7,348,598.43	\$ 7,312,387.40	\$ 768.00	\$ 7,313,155.40	\$ 35,443.03	\$ 211,450.03	1041
\$1,274,515.00	\$.....	\$ 1,222.80	\$ 1,275,737.80	\$ 1,233,040.35	\$.....	\$ 1,233,040.35	\$ 42,697.45	\$ 42,697.45	1042
899,000.00	.....	.....	899,000.00	881,538.55	1,000.00	882,538.55	16,461.45	16,461.45	1043
46,350.00	.....	.....	46,350.00	43,456.91	.....	43,456.91	2,893.09	2,893.09	1044
\$2,219,865.00	\$.....	\$ 1,222.80	\$ 2,221,087.80	\$ 2,158,035.81	\$ 1,000.00	\$ 2,159,035.81	\$ 62,051.99	\$ 62,051.99	1044a
\$.....	\$ 200,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 200,000.00	1045
\$.....	\$ 200,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 200,000.00	1046
\$.....	\$.....	\$.....	\$ 16,497.28	\$ 16,427.08	\$.....	\$ 16,427.08	\$ 70.20	\$ 70.20	1047
268,761.00	.....	.....	1,053,885.00	1,052,873.36	.....	1,052,873.36	1,011.64	1,011.64	1048
.....	1,387.00	797.07	382,660.07	381,253.26	.....	381,253.26	1,406.81	2,793.81	1049
.....	4,500.00	.....	19,200.00	17,102.67	.....	17,102.67	2,097.33	6,597.33	1050
(268,761.00)	181,239.00	.....	.....	.....	.....	.....	.....	181,239.00	1051
\$.....	\$ 187,126.00	\$ 797.07	\$ 1,472,242.35	\$ 1,467,656.37	\$.....	\$ 1,467,656.37	\$ 4,585.98	\$ 191,711.98	1052
\$ 166,148.75	\$ 74,753,591.45	\$ 1,696,899.80	\$331,606,519.03	\$244,331,288.21	\$ 63,527,377.05	\$307,858,665.26	\$ 23,747,853.77	\$ 98,501,445.22	1053

Exhibit E

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
1	001	Legislative.....	\$ 713,278.36	\$.....	\$.....	\$.....	\$.....
2	002	Legislative Reference Bureau and Council.....	62,638.74	.....	.....	.....	.....
3	003	Governor's Office.....	345,920.14	.....	.....	.....	4,369.14
4	004	Secretary of State.....	396,421.95	.....	.....	.....	.....
5	005	Attorney General.....	523,569.35	101,183.78	.....	.....	.....
6	006	Comptroller.....	3,387,388.23	.....	.....	.....	3,044,807.81
7	007	Treasurer.....	1,949,978.18	92,392.94	.....	.....	171,803.00
8	008	Department of Agriculture.....	.....	.....	6,275,419.89	.....	.....
9	009	Department of Education.....	4,689,261.86	.....	.....	.....	2,131,862.08
10	010	Budget Commission.....	81,980.76	.....	.....	.....	.....
11	011	State Auditing Department.....	628,345.15	.....	.....	.....	.....
12	012	State Fire College.....	49,013.04	.....	.....	.....	4,708.24
13	014	Motor Vehicle Commission.....	2,083,338.12	.....	.....	.....	.....
14	015	State Beverage Department.....	1,399,622.74	.....	.....	.....	.....
15	017	State Racing Commission.....	.....	495,155.23	.....	.....	.....
16	018	Trustees of Internal Improvement Fund.....	10,386.59	.....	.....	.....	1,210,877.86
17	019	Miscellaneous.....	252,655.12	.....	.....	.....	.....
18	019	Deficiency Fund.....	18,652.99	.....	.....	.....	.....
19	019	Emergency Fund.....	119,536.48	.....	.....	.....	.....
20	019	Deficiency Fund (Old Appropriation).....	3,492.29	.....	.....	.....	.....
21	019	Emergency Fund (Old Appropriation).....	115,581.70	.....	.....	.....	.....
22	019	Promotion of Florida.....	29,402.70	.....	.....	.....	.....
22a	019	Replacement Accounts.....	.....	.....	.....	.....	113,594.52
23	023	Florida Alcoholic Rehabilitation Fund.....	.....	.....	.....	.....	472,278.76
24	024	Department of Public Safety.....	5,532,863.72	884.00	.....	.....	22,977.47
25	025	Military Department.....	456,823.39	.....	.....	.....	1,052,432.72
26	026	Florida Railroad and Public Utilities Commission.....	625,322.88	.....	.....	.....	.....
27	027	Florida State Development Commission.....	2,805,588.59	297,587.83	.....	.....	8,955.78
28	028	Florida Avocado and Lime Commission.....	.....	106,351.27	.....	.....	.....
28a	029	Florida Citizens Tax Council.....	30.30	.....	.....	.....	.....
29	030	Florida Merit System.....	.....	134,956.62	.....	.....	.....
30	031	Florida Sheriffs Bureau.....	186,083.49	14,237.07	.....	.....	.....
31	037	Florida Council for the Blind.....	399,197.03	.....	.....	.....	419,511.81
32	038	Florida Livestock Board.....	2,045,984.70	166,347.69	.....	.....	.....
33	039	Everglades Fire Control District.....	83,021.59	.....	.....	.....	.....
34	040	State Board of Health.....	3,020,065.79	9,031,141.41	.....	.....	.....
35	041	Hotel and Restaurant Commission.....	444,757.56	.....	.....	.....	.....
36	042	Florida Children's Commission.....	50,022.39	.....	.....	.....	.....
37	043	Florida Board of Forestry.....	2,408,783.47	.....	.....	.....	2,533,511.87
38	044	State Board of Conservation.....	2,944,994.85	.....	.....	.....	138,812.06
39	045	Board of Parks and Historic Memorials.....	674,847.41	.....	.....	.....	306,967.82
40	046	Florida Citrus Commission.....	.....	4,812,681.15	.....	.....	.....
41	047	Game and Fresh Water Fish Commission.....	191,989.70	2,279,780.63	.....	.....	.....
42	048	Florida Securities Commission.....	91,700.02	.....	.....	.....	.....
43	049	State Road Department.....	.....	.....	.....	144,579,577.83	.....
44	050	Board of Commissioners of State Institutions (Administrative).....	395,901.67	.....	.....	.....	482,956.82
45	050	Capital Outlay Appropriations.....	20,899,773.65	.....	.....	.....	.....
46	053	Railroad Assessment Board.....	76,018.97	.....	.....	.....	.....
47	055	State Welfare Board.....	.....	72,635,757.99	.....	.....	.....
48	056	Crippled Children's Commission.....	1,219,930.15	.....	.....	.....	287,150.87
49	059	State Tuberculosis Board.....	4,191,048.12	1,211,074.49	.....	.....	.....
50	060	Plant Board.....	1,305,798.85	62,589.83	.....	.....	176,441.42
51	061	Parole Commission.....	538,185.86	.....	.....	.....	.....
52	068	Board of Control.....	1,458,001.31	.....	.....	.....	1,024,877.03
53	069	University of Florida.....	12,666,404.98	.....	.....	.....	13,030,433.37
54	070	University of Florida—Agricultural Extension Service.....	1,005,253.97	.....	.....	.....	583,884.61
55	071	University of Florida—Agricultural Experiment Station.....	4,172,108.84	.....	.....	.....	1,089,409.63
56	072	Florida State University.....	7,917,051.24	.....	.....	.....	3,726,507.77
57	073	Florida A. & M. University.....	2,923,816.11	.....	.....	.....	1,516,745.58
58	074	School for the Deaf and Blind.....	975,713.69	.....	.....	.....	.....
59	075	Soil Conservation Board.....	13,326.58	.....	.....	.....	.....
60	076	State Library Board.....	74,513.57	.....	.....	.....	37,105.40
61	077	Minimum Foundation Program.....	.....	.....	.....	.....	121,836.51
62	078	County School Fund.....	.....	.....	.....	.....	.....
63	079	Stephen Foster Memorial Commission.....	70,080.88	.....	.....	.....	61,499.68
64	082	State Anatomical Board.....	.....	2,323.47	.....	.....	.....
65	083	Board of Education.....	22,691.56	.....	.....	.....	.....
66	084	State Purchasing Commission.....	34,458.74	.....	.....	.....	.....

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements						Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities and Others	Investments	County and Other Debt Service	Transfers	Refunds	Other			
\$ 713,278.36								\$ 713,278.36	1
62,638.74								62,638.74	2
350,289.28				420.00			420.00	350,709.28	3
396,421.95								396,421.95	4
624,753.13				47,172.69	65.25		47,237.94	671,991.07	5
6,432,196.04	34,711,283.20	21,577,211.16		98,743,630.60	7,310,013.26		162,342,138.22	168,774,334.26	6
2,214,174.12	1,277,386.38	509,664.12		253,813.78	9,036.81		2,049,901.09	4,264,075.21	7
6,275,419.89			16,500.00	595,624.84	24,440.86	557,397.18	1,193,962.88	7,469,382.77	8
6,821,123.94	5,050,137.42			436,506.78	170.22	776.45	5,487,590.87	12,308,714.81	9
81,980.76								81,980.76	10
628,345.15				1,633.00			1,633.00	629,978.15	11
53,721.28								53,721.28	12
2,083,338.12				8,541.00			8,541.00	2,091,879.12	13
1,399,622.74	19,749,191.14			6,562,119.27	34,075.14		26,335,385.55	27,735,008.29	14
495,155.23	11,435,000.00			371,372.33			11,806,372.33	12,301,527.56	15
1,221,264.45				752,974.20	443.74		753,417.94	1,974,682.39	16
252,655.12					189.50		189.50	252,844.62	17
18,652.99				42,500.00			42,500.00	61,152.99	18
119,536.48								119,536.48	19
3,492.29								3,492.29	20
115,581.70								115,581.70	21
29,402.70								29,402.70	22
113,594.52				3,028.51			3,028.51	116,623.03	22a
472,278.76				753.58	750.00		1,503.58	473,782.34	23
5,556,725.19		259,891.27		46.80	17,241.39		277,179.46	5,833,904.65	24
1,509,256.11				41,528.73	7,787.89	33,901.43	83,218.05	1,592,474.16	25
625,322.88								625,322.88	26
3,112,132.20	2,342,277.81			325,279.50	20,498.60		2,688,055.91	5,800,188.11	27
106,351.27				3,025.36	239.00		3,264.36	109,615.63	28
30.30								30.30	28a
134,956.62				12.50			12.50	134,969.12	29
200,320.56					1,425.56		1,425.56	201,746.12	30
818,708.84				505.75			505.75	819,214.59	31
2,212,332.39				35,766.14	40.00		35,806.14	2,248,138.53	32
83,021.59								83,021.59	33
12,051,207.20	1,549,817.57			3,416,000.35	92,203.74		5,058,021.66	17,109,228.86	34
444,757.56				1,150.00			1,150.00	445,907.56	35
50,022.39				1,150.00			1,150.00	51,172.39	36
4,942,295.34				66.95	17,485.64		17,552.59	4,959,847.93	37
3,083,806.91				2,039.40			2,039.40	3,085,846.31	38
981,815.23				14,739.61			14,739.61	996,554.84	39
4,812,681.15			300,268.04	285,968.68	52,615.10		638,851.82	5,451,532.97	40
2,471,770.33				52,207.21	94.00		52,301.21	2,524,071.54	41
91,700.02								91,700.02	42
44,579,577.83				16,280,385.22			16,280,385.22	160,859,963.05	43
878,858.49				62,120.00			62,120.00	940,978.49	44
20,899,773.65				204,623.37			204,623.37	21,104,397.02	45
76,018.97								76,018.97	46
72,635,757.99				24,852,822.75	61.00		24,852,883.75	97,488,641.74	47
1,507,081.02				4,838.81			4,838.81	1,511,919.83	48
5,402,122.61			17,520.00	175.78	4,124.79		21,820.57	5,423,943.18	49
1,544,830.10				2,052.99	80.00		2,132.99	1,546,963.09	50
538,185.86				970.83	4,579.17		5,550.00	543,735.86	51
2,482,878.34		75,336.34		30,279.50	89.84		105,705.68	2,588,584.02	52
25,696,838.35		4,712,091.94	510,003.36	1,767,989.62	21,458.83		7,011,543.75	32,708,382.10	53
1,589,138.58				1,639.86			1,639.86	1,590,778.44	54
5,261,518.47				45,826.09	136.09		45,962.18	5,307,480.65	55
11,643,559.01		29,135.00	320,253.55	961,268.02	28,498.34		1,339,154.91	12,982,713.92	56
4,440,561.69		152,207.22	81,034.95	273,611.60	4,333.37		511,187.14	4,951,748.83	57
975,713.69								975,713.69	58
13,326.58								13,326.58	59
111,618.97	37,731.00						37,731.00	149,349.97	60
121,836.51	124,813,822.61	4,847,472.00	15,642,739.16	446.57			145,304,480.34	145,426,316.85	61
	29,479,602.00			29,479,602.00			58,959,204.00	58,959,204.00	62
131,580.56								131,580.56	63
2,323.47								2,323.47	64
22,691.56				2,000.00			2,000.00	24,691.56	65
34,458.74								34,458.74	66

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
67	085	University of South Florida.....	\$.....	\$.....	\$.....	\$.....	\$ 2,415.85
68	090	Supreme Court.....	336,691.94	.....	.....	.....	136,501.01
69	091	District Courts of Appeal.....	393,781.84	.....	.....	.....	.....
70	092	Circuit and Other State Courts.....	2,401,389.96	.....	.....	.....	.....
71	093	Judicial Council of Florida.....	14,912.95	.....	.....	.....	.....
72	094	Commission on Constitutional Government.....	1,454.64	.....	.....	.....	.....
73	100	Special Pensions.....	19,163.17	.....	.....	.....	.....
74	100	Relief Acts.....	8,211.45	.....	.....	.....	.....
75	101	Retirement Accounts.....	129,729.16	.....	.....	.....	.....
76	102	Circuit Judges Retirement.....	.....	.....	.....	.....	42,999.72
77	102	Supreme Court Justices Retirement.....	29,166.60	.....	.....	.....	.....
78	102	Supreme Court Justices, District Court of Appeals Judges, and Circuit Judges Retirement Fund.....	.....	.....	.....	.....	.....
79	103	School Teachers Pensions.....	47,650.23	.....	.....	.....	.....
80	103	Confederate Pensions.....	153,728.18	.....	.....	.....	.....
81	104	Teachers Retirement System.....	117,150.33	.....	.....	.....	4,754,027.44
82	107	Department of Veterans Affairs.....	246,222.15	.....	.....	.....	.....
83	110	Florida Industrial Commission.....	125,772.37	6,875,806.63	.....	.....	24,435,113.22
84	111	Cancellations and Restorations.....	.....	.....	.....	.....	.....
85	111	Refund of Overpayment of Taxes.....	.....	.....	.....	.....	.....
86	112	Tax Certificate Fund.....	.....	.....	.....	.....	.....
87	115	Principal of State School Fund.....	.....	.....	.....	.....	.....
88	116	Interest of State School Fund.....	.....	.....	.....	.....	.....
89	117	Principal Agricultural College Fund.....	.....	.....	.....	.....	.....
90	118	Principal of Seminary Fund.....	.....	.....	.....	.....	.....
91	119	Interest of Seminary Fund.....	.....	.....	.....	.....	2,000.00
92	130	Division of Corrections.....	3,640,158.73	26,264.34	.....	.....	1,177,996.48
93	140	Division of Child Training Schools.....	4,303,398.86	.....	.....	.....	.....
94	149	Division of Mental Health.....	10,952,218.51	.....	.....	.....	97,442.06
95	300	Board of Accountancy.....	.....	49,299.54	.....	.....	.....
96	310	Board of Architecture.....	.....	32,311.17	.....	.....	.....
97	320	Barbers Sanitary Commission.....	.....	56,175.42	.....	.....	.....
98	330	Examiners in the Basic Sciences.....	.....	13,316.58	.....	.....	.....
99	340	Board of Beauty Culture.....	.....	98,380.98	.....	.....	.....
100	350	Board of Chiropody Examiners.....	.....	4,131.92	.....	.....	.....
101	360	Board of Chiropractic Examiners.....	.....	6,081.45	.....	.....	.....
102	370	Board of Dental Examiners.....	.....	29,484.38	.....	.....	.....
103	380	Board of Engineer Examiners.....	.....	30,333.08	.....	.....	.....
104	390	Funeral Directors and Embalmers.....	.....	15,557.90	.....	.....	.....
105	410	Board of Massage.....	.....	10,610.41	.....	.....	.....
106	420	Board of Medical Examiners.....	.....	21,793.52	.....	.....	.....
107	430	Florida Milk Commission.....	.....	166,538.25	.....	.....	.....
108	440	Board of Naturopathic Examiners.....	.....	862.30	.....	.....	.....
109	450	State Board of Nursing.....	.....	94,293.21	.....	.....	.....
110	460	Board of Dispensing Opticians.....	.....	4,242.98	.....	.....	.....
111	470	Board of Optometry.....	.....	24,167.27	.....	.....	.....
112	480	Board of Osteopathic Examiners.....	.....	10,599.07	.....	.....	.....
113	490	Board of Pharmacy.....	.....	31,052.86	.....	.....	.....
114	500	Florida Real Estate Commission.....	.....	270,283.87	.....	.....	.....
115	510	Board of Veterinary Examiners.....	.....	3,139.41	.....	.....	.....
116	520	Structural Pest Control Board.....	.....	8,992.31	.....	.....	.....
117	530	Florida Watchmakers Commission.....	.....	7,566.47	.....	.....	.....
118	540	Board of Examiners in Psychology.....	.....	2,040.91	.....	.....	.....
119		Total Disbursements.....	\$121,703,421.18	\$ 99,337,771.63	\$ 6,275,419.89	\$144,579,577.83	\$ 64,424,815.41

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	NON-OPERATING DISBURSEMENTS						Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities and Others	Investments	County and Other Debt Service	Transfers	Refunds	Other			
\$ 2,415.85	\$	\$	\$	\$ 1,234.20	\$	\$	\$ 1,234.20	\$ 3,650.05	67
473,192.95								473,192.95	68
393,781.84								393,781.84	69
2,401,389.96								2,401,389.96	70
14,912.95								14,912.95	71
1,454.64								1,454.64	72
19,163.17								19,163.17	73
8,211.45								8,211.45	74
129,729.16				5,477,198.93	.....	.....	5,477,198.93	5,606,928.09	75
42,999.72				50,000.00	.....	.....	50,000.00	92,999.72	76
29,166.60								29,166.60	77
.....				324,199.80	.....	.....	324,199.80	324,199.80	78
47,650.23								47,650.23	79
153,728.18								153,728.18	80
4,871,177.77		14,423,423.52	.....	1,122,992.92	2,285,201.75	.....	17,831,618.19	22,702,765.96	81
246,222.15								246,222.15	82
31,436,692.22		447,676.17	.....	253,480.18	143,555.48	26,227,529.94	27,072,241.77	58,508,933.99	83
.....				12,522.35	22,751.25	.....	35,273.60	35,273.60	84
.....				39,342.19	434,513.27	.....	473,855.46	473,855.46	85
.....					5,403.50	.....	5,403.50	5,403.50	86
.....		1,100,303.36	.....	.....	38,381.30	.....	1,138,684.66	1,138,684.66	87
.....	285,000.00	5,064.79	.....	.....	.....	.....	290,064.79	290,064.79	88
.....		62,301.39	.....	.....	.....	.....	62,301.39	62,301.39	89
.....		71,000.00	.....	.....	.....	.....	71,000.00	71,000.00	90
2,000.00		966.39	.....	.....	.....	.....	966.39	2,966.39	91
4,844,419.55				372,661.99	.....	.....	372,661.99	5,217,081.54	92
4,303,398.86								4,303,398.86	93
11,049,660.57				7,715.04	.....	.....	7,715.04	11,057,375.61	94
49,299.54				4,900.00	750.00	.....	5,650.00	54,949.54	95
32,311.17				3,706.40	50.00	.....	3,756.40	36,067.57	96
56,175.42				6,702.95	999.52	.....	7,702.47	63,877.89	97
13,316.58				2,201.88	.....	.....	2,201.88	15,518.46	98
98,380.98				12,703.50	2,429.98	.....	15,133.48	113,514.46	99
4,131.92				417.81	150.00	.....	567.81	4,699.73	100
6,081.45				737.70	50.00	.....	787.70	6,869.15	101
29,484.38				3,707.40	19.00	.....	3,726.40	33,210.78	102
30,333.08				3,613.00	105.00	.....	3,718.00	34,051.08	103
15,557.90				9,214.00	.....	.....	9,214.00	24,771.90	104
10,610.41				2,676.00	70.00	.....	2,746.00	13,356.41	105
21,793.52				4,735.12	.....	.....	4,735.12	26,528.64	106
166,538.25				14,157.20	.....	.....	14,157.20	180,695.45	107
862.30				169.33	.....	.....	169.33	1,031.63	108
94,293.21				17,344.62	261.00	.....	17,605.62	111,898.83	109
4,242.98				820.60	.....	.....	820.60	5,063.58	110
24,167.27				12,716.52	.....	.....	12,716.52	36,883.79	111
10,599.07				1,106.50	.....	.....	1,106.50	11,705.57	112
31,052.86				3,478.95	245.00	.....	3,723.95	34,776.81	113
270,283.87				45,456.03	764.00	.....	46,220.03	316,503.90	114
3,139.41				384.53	.....	.....	384.53	3,523.94	115
8,992.31				541.81	.....	.....	541.81	9,534.12	116
7,566.47				1,653.95	120.00	.....	1,773.95	9,340.42	117
2,040.91				217.50	.....	.....	217.50	2,258.41	118
<u>\$433,321,005.94</u>	<u>\$230,731,249.13</u>	<u>\$ 48,273,744.67</u>	<u>\$ 16,888,319.06</u>	<u>\$193,774,941.47</u>	<u>\$ 10,587,997.18</u>	<u>\$ 26,819,605.00</u>	<u>\$527,075,856.51</u>	<u>\$963,396,862.45</u>	<u>119</u>

Schedule 1 of Exhibit A

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
1	002	Legislative Reference Bureau and Council	\$ 218.50				
2		Sale of Publications		\$	\$	\$	\$ 218.50
3	003	Governor's Office	\$ 4,857.00				
4		Extradition Fees		1,107.00			
4a		Brevard County Implementation Fund					
5	004	Secretary of State	\$1,638,317.40				
6		Filing Fees		161,198.19			
7		Limited Partnership Fees		9,754.48			
8		Charter Tax				440,949.93	
9		Corporation Capital Stock Tax				941,273.52	
10		Commission Tax				68,755.00	
11		Sale of Journals, Statutes and Annotations					220.00
12		Sale of Laws					16,164.28
13		Miscellaneous Receipts					2.00
14	005	Attorney General	\$ 53,963.70				
15		Statutes Revolving Fund					53,963.70
16	006	Comptroller	\$305,980,168.63				
17		Copyrighted Music Fees		6,373.49			
18		Bank Examination Fees		113,205.00			
19		Bank Investigation Fees		3,250.00			
20		Credit Union Fees		10,950.00			
21		Small Loan Fees and Licenses		111,945.00	75,650.00		
22		Consumer Finance Administration Fees and Licenses		16,670.00	11,000.00		
23		Sales and Use Tax Permit Fees		35,245.05			
24		Sales and Use Tax				134,512,001.79	
25		Occupational Licenses			1,636,676.20		
26		Gasoline Dealers Licenses			59,136.00		
27		Special Motor Fuel Licenses			156.00		
28		Retail Store Licenses			598,318.48		
29		Tax Redemptions				1,879.46	
30		Documentary Stamp Tax				10,401,975.50	
31		Utilities Tax				6,222,957.35	
32		Tax Certificate Fund				11,154.01	
33		Pullman Company Gross Receipts Tax				3,286.51	
34		Inheritance and Estate Tax				3,706,225.66	
35		Miscellaneous Receipts					15.25
36		Retail Dealers' 2% Gasoline Tax Refunds		17,810.00			
37		Auto Transportation Clearing Account				836,020.90	
38		Gasoline Tax Clearing Account				105,297,479.43	
39		Motor Vehicle Fuel Tax Clearing Account				2,198,900.57	
40		State and County Officers' and Employees' Retirement Fund					
41		Supreme Court Justices, District Court of Appeal Judges, and Circuit Judges Retirement Fund					
42		Intangible Tax Fund				18,788,072.97	
43		Sales Tax Dealers' Security Deposits					
44		Oil and Gas Production Tax				50,937.86	
45		Railroad and Telegraph Licenses			113,523.55		
46		Florida National Forest Fund					
47		Cemetery Companies		600.00	3,300.00		
48		Motor Vehicle Sales Finance Act			43,725.00		
49		Retirement Social Security Fund—State					
50		Retirement Social Security Fund—County					
51		Carlton Building Operations Vending Machines					42.15
52	007	Treasurer	\$12,081,025.23				
53		Insurance Company Filing Fees		8,666.00			
54		Life Insurance Agents Filing Fees		42,560.00			

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 218.50	2
								3
							1,107.00	4
3,750.00							3,750.00	4a
								5
							161,198.19	6
							9,754.48	7
							440,949.93	8
							941,273.52	9
							68,755.00	10
							220.00	11
							16,164.28	12
							2.00	13
								14
							53,963.70	15
								16
							6,373.49	17
							113,205.00	18
							3,250.00	19
							10,950.00	20
							187,595.00	21
							27,670.00	22
							35,245.05	23
							134,512,001.79	24
							1,636,676.20	25
							59,136.00	26
							156.00	27
							598,318.48	28
							1,879.46	29
							10,401,975.50	30
							6,222,957.35	31
							1,154.01	32
							3,286.51	33
							3,706,225.66	34
							15.25	35
							17,810.00	36
							836,020.90	37
							105,297,479.43	38
							2,198,900.57	39
	2,143,169.74	9,554,028.34		8,131,000.00			19,828,198.08	40
	9,801.91	95,542.05					105,343.96	41
							18,788,072.97	42
						42,890.19	42,890.19	43
							50,937.86	44
							113,523.55	45
200,303.64							200,303.64	46
							3,900.00	47
							43,725.00	48
		626,559.60					626,559.60	49
		288,389.98					288,389.98	50
							42.15	51
								52
							8,666.00	53
							42,560.00	54

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
007		Treasurer (Continued)					
55		Fraternal Insurance Agents Qualification Fees.....	\$ 741.00	\$	\$	\$	\$
56		Agents and Solicitors Examination Fees.....	15,750.00				
57		Service Representatives Permit Fees.....	3,935.00				
58		Adjusters Application Fees.....	3,220.00				
59		Claims Investigator Registration Fees.....	875.00				
60		Insurance Company Licenses.....		158,900.00			
61		Insurance Agents Licenses.....		442,233.00			
62		Liquified Petroleum Gas Licenses.....		452.50			
63		Non-Admitted Carriers Insurance Agents Licenses.....		3,525.00			
64		Explosive Dealers Licenses.....		118.00			
65		Auto Club Licenses.....		1,200.00			
66		2% Insurance Premium Tax.....				7,884,564.19	
67		Agents and Solicitors Qualification Tax.....				65,827.50	
68		Non-Admitted Carriers 2% Premium Tax.....				43,698.00	
69		Lease of Mineral Rights, U.S.....					10,053.26
70		U.S. Water Power Account.....					5.26
71		Interest on Deposits.....					
72		Interest on Agricultural College Fund.....					
73		Publications Revolving Fund.....					13,782.50
74		Accident and Health Insurance Agents Fund.....	20,700.00				
75		Liquified Petroleum Gas Administrative Fund.....		80,730.00			
76		State Fire Marshal Fund.....		2,685.00		144,054.49	
77		Insurance Agents County License Tax Distribu- tion Fund.....			200,005.50		
78		Firemens Relief and Pension Fund.....				416,141.73	
79		State Fire Insurance Fund.....					
80		Municipal Police Officers Retirement Fund.....				706,466.28	
81	008	Department of Agriculture	\$6,497,357.89				
82		Sale of Derelict Property.....					1,137.94
83		Citrus Inspection Fees.....	1,840,691.61				
84		Feed Inspection Fees.....	306,010.12				
85		Fertilizer Inspection Fees.....	375,364.82				
86		Phosphate and Lime Inspection Fees.....	48,443.75				
87		Egg Inspection Fees.....	199,997.25				
88		Seed Inspection Fees.....	42,690.44				
89		Frozen Dessert Inspection Fees.....	8,780.00				
90		Pesticide Inspection Fees.....	41,805.00				
91		Poultry Inspection Fees.....	219,089.66				
92		Field Note and Land Division Fees.....	8,903.16				
93		State Farmers Markets Fees.....	323,651.42				
94		Gasoline and Oil Inspection Fees.....	2,130,564.19				
95		Marks and Brans Recording Fees.....	152.00				
96		Fair Association Permit Fees.....	1,400.00				
97		Produce Dealers Licenses.....		17,660.00			
98		Citrus Dealers Licenses.....		13,580.00			
99		Sale of Statistics.....					3,383.20
100		Feed Penalties Deficiency.....					6,346.54
101		Feed Shortweight Penalties.....					7.80
102		Fertilizer Penalties—Deficiency.....					2,060.52
103		Fertilizer Shortweight Penalties.....					
104		Tomato Committee Trust Fund.....					
105		State Agricultural Marketing Boards—Agricul- tural and Livestock Buildings.....					
106		Federal-State Inspection Service.....	766,909.78				
107		Citrus Crop Estimate Research Fund.....					
108		Research and Marketing—Egg Sales Promotion.....					
109		Research and Marketing—Egg Marketing Research.....					
110	009	Department of Education	\$ 5,490,489.61				
111		Interest of Lewis Scholarship.....					
112		Interest of Legislative Scholarships.....					
113		Interest of Nursing Scholarships.....					
114		Interest of Mental Health Scholarships.....					
115		Interest of General and Preparation of Teachers Scholarships.....					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 741.00	55
.....							15,750.00	56
.....							3,935.00	57
.....							3,220.00	58
.....							875.00	59
.....							158,900.00	60
.....							442,233.00	61
.....							452.50	62
.....							3,525.00	63
.....							118.00	64
.....							1,200.00	65
.....							7,884,564.19	66
.....							65,827.50	67
.....							43,698.00	68
.....							10,053.26	69
.....							5.26	70
.....	1,299,576.99	.....	.....	.....	.....	.....	1,299,576.99	71
.....	3,844.08	.....	.....	.....	.....	.....	3,844.08	72
.....							13,782.50	73
.....							20,700.00	74
.....							80,730.00	75
.....							146,739.49	76
.....							200,005.50	77
.....							416,141.73	78
.....	134,989.49	.....	.....	213,197.50	.....	158,527.96	506,714.95	79
.....							706,466.28	80
.....								81
.....							1,137.94	82
.....							1,840,691.61	83
.....							306,010.12	84
.....							375,364.82	85
.....							48,443.75	86
.....							199,997.25	87
.....							42,690.44	88
.....							8,780.00	89
.....							41,805.00	90
.....							219,089.66	91
.....							8,903.16	92
.....							323,651.42	93
.....							2,130,564.19	94
.....							152.00	95
.....							1,400.00	96
.....							17,660.00	97
.....							13,580.00	98
.....							3,383.20	99
.....							6,346.54	100
.....							7.80	101
.....							2,060.52	102
.....								103
24,000.00							24,000.00	104
63,728.70							63,728.70	105
39,999.99							766,909.78	106
8,500.00							39,999.99	107
.....							8,500.00	108
2,500.00							2,500.00	109
.....								110
.....	7,361.76	.....	.....	.....	.....	.....	7,361.76	111
.....	4,123.24	.....	.....	.....	.....	.....	4,123.24	112
.....	902.19	.....	.....	.....	.....	.....	902.19	113
.....	155.00	.....	.....	.....	.....	.....	155.00	114
.....	6,321.81	.....	.....	.....	.....	.....	6,321.81	115

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
009		Department of Education (Continued)					
116		Smith-Hughes—U.S.		\$	\$	\$	\$
117		George-Barden—U.S.					
118		Federal Rehabilitation					
119		Veterans Education Training—U.S.					
120		Florida School Lunch Program					
121		Educational Certification and Service Fund		72,671.12			
122		Special School Milk Program—U.S.					
123		Public School Driver Education Fund		597,531.50			
124		Vocational Rehabilitation Fund U.S.					
125		Nursing Scholarships Fund					
126		W. V. Knott Building Trust Fund					307.50
127	012	Florida State Fire College	\$ 3,232.90				
128		Miscellaneous Revenue					3,232.90
129	014	Motor Vehicle Commission	\$32,883,645.69				
130		Auto Theft Fees		1,676,617.93			
131		Motor Vehicle Licenses			31,207,027.76		
132	015	State Beverage Department	\$68,329,777.96				
133		Beverage Tax				41,600,029.31	
134		Cigarette Tax Collection Fund				26,729,748.65	
135	017	State Racing Commission	\$24,359,573.26				
136		5% Tax				10,443,976.04	
137		Breaks				1,401,743.01	
138		Breaks Under Chapter 29810				199,931.05	
139		Operating Fund		5,018.00	72,041.50	9,757,395.76	3,813.15
		Chapter 29694 Clearing Account (Additional Dog Track Tax)					
140		2% Additional Dog Track Tax				2,277,166.43	
141		25% Additional Breaks				198,488.32	
142	018	Trustees Internal Improvement Fund	\$2,156,584.56				
143		Murphy Act					
144		Chapter 610					
145		U.S. Geological Survey Cooperative Account					
146	019	Replacement Accounts	\$ 12,023.36				
147		Florida State University					
148		Florida School for Boys at Marianna					
149		University of Florida					
150		Agricultural Experiment Stations					
151		Department of Agriculture—Marketing Board					
152		South Florida Hospital in Broward County					
153		Game and Fresh Water Fish Commission					
154		State Board of Health					
155		State Tuberculosis Board					
156		Department of Public Safety					
157		Florida Correctional Institution at Lowell					
158		G. Pierce Wood Memorial Hospital					
159	023	Florida Alcoholic Rehabilitation Fund	\$ 430,757.80				
160		Beverage Tax				402,303.87	
161		Miscellaneous Revenue					28,453.93
162	024	Department of Public Safety	\$ 2,621,189.54				
163		Drivers Licenses			2,443,474.44		
164		Miscellaneous Revenue					8,899.40
165		Commercial Driving School License Fund			1,530.00		

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 128,335.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 128,335.00	116
513,376.56							513,376.56	117
1,156,126.57							1,156,126.57	118
59,903.03							59,903.03	119
1,606,824.00							1,606,824.00	120
.....							72,671.12	121
1,087,147.18							1,087,147.18	122
.....							597,531.50	123
248,774.01							248,774.01	124
.....	629.14	.....	.....	.....	.....	.....	629.14	125
.....							307.50	126
.....								127
.....							3,232.90	128
.....								129
.....							1,676,617.93	130
.....							31,207,027.76	131
.....								132
.....							41,600,029.31	133
.....							26,729,748.65	134
.....								135
.....							10,443,976.04	136
.....							1,401,743.01	137
.....							199,931.05	138
.....							9,838,268.41	139
.....							2,277,166.43	140
.....							198,488.32	141
.....								142
.....					90,183.81	.....	90,183.81	143
.....	91,227.75	.....	.....	10,250.00	1,958,823.00	.....	2,060,300.75	144
6,100.00							6,100.00	145
.....								146
.....						528.81	528.81	147
.....						1,200.00	1,200.00	148
.....						128.50	128.50	149
.....						1,904.00	1,904.00	150
.....						4,155.57	4,155.57	151
.....						29.95	29.95	152
.....						71.50	71.50	153
.....						148.50	148.50	154
.....						97.85	97.85	155
.....						75.00	75.00	156
.....						680.16	680.16	157
.....						3,003.52	3,003.52	158
.....								159
.....							402,303.87	160
.....							28,453.93	161
.....								162
.....							2,443,474.44	163
.....							8,899.40	164
.....							1,530.00	165

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
166	024	Department of Public Safety (Continued)					
		Highway Patrol Pension Fund.....		\$.....	\$.....	\$.....	\$.....
167	025	Military Department.....	\$ 698,599.33				
168		Camp Blanding Management Fund.....					317,495.60
169		Armory Board Trust Fund.....					130,106.76
170		Civil Defense—U.S. Contributions Account.....					
171		Civil Defense—Operational Survival Plan.....					
172		Live Oak Armory Construction Fund.....					
173	026	Railroad and Public Utilities Commission.....	\$ 141,233.37				
174		Auto Transportation Tax.....				95,265.43	
175		Auto Transportation Taxicab Administration.....				26,020.00	
176		Auto Transportation Brokers Licenses.....			18,650.00		
177		Recording Fees.....		1,297.94			
178	027	Florida State Development Commission.....	\$ 2,693,406.66				
179		Aeronautics Fund.....			63,671.11		
180		Hospital Grant U.S.....					
181	028	Florida Avocado and Lime Commission.....	\$ 97,429.98				
182		Operating Fund.....				97,429.98	
183	030	Florida Merit System.....	\$ 21.00				
184		Miscellaneous Revenue.....					21.00
185	031	Florida Sheriffs Bureau.....	\$ 15,750.13				
186		U.S. Grants.....					
187	037	Florida Council for the Blind.....	\$ 407,095.31				
188		U.S. Fund.....					
189		Trust Fund.....					
190	038	Florida Livestock Board.....	\$ 179,779.89				
191		Animal and Poultry Disease Diagnostic Laboratory Fees.....		1,025.00			
192		Meat Inspection Fees.....		178,754.89			
193	040	State Board of Health.....	\$5,843,790.67				
194		Centralization of Marriage and Divorce Records.....		24,639.20			
195		Certified Copies of Birth and Death Certificates.....		105,708.58			
196		Registration of Doctors and Midwives.....		8,176.00			
197		Structural Pest Control Fees.....		7,642.00			
198		Physical Therapist Fees.....		170.00			
199		Nursing Home License Fees.....		343.00			
200		Miscellaneous Revenue.....					3,224.86
201		Mental Health Council Scholarship Fund.....					
202		Hospital Service for the Indigent.....					
203		Medical Laboratories—Fees.....		920.00			
204		Federal Grants-in-Aid.....					
205		County Health Units.....					33,104.00
206		Bedding Inspection Administration.....		78,843.00			
207		Grants and Donations.....					5,609.63
208		Advisory Hospital Council.....		2,150.00			
209		Drug Store Inspection.....		6,160.54			
210	041	Hotel and Restaurant Commission.....	\$ 602,142.53				
211		Licenses.....			599,797.53		
212		Fines.....					2,345.00

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenues Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$ 29,708.79	\$ 131,576.91	\$.....	\$ 6,000.00	\$.....	\$.....	\$ 167,285.70	166
								167
							317,495.60	168
							130,106.76	169
130,386.53							130,386.53	170
91,010.44							91,010.44	171
29,600.00							29,600.00	172
								173
							95,265.43	174
							26,020.00	175
							18,650.00	176
							1,297.94	177
								178
							63,671.11	179
2,629,735.55							2,629,735.55	180
								181
							97,429.98	182
								183
							21.00	184
								185
15,750.13							15,750.13	186
								187
395,575.03							395,575.03	188
11,520.28							11,520.28	189
								190
							1,025.00	191
							178,754.89	192
								193
							24,639.20	194
							105,708.58	195
							8,176.00	196
							7,642.00	197
							170.00	198
							343.00	199
							3,224.86	200
	19.63						19.63	201
108,958.75							108,958.75	202
							920.00	203
1,122,935.08							1,122,935.08	204
4,204,774.77							4,237,878.77	205
							78,843.00	206
130,411.63							136,021.26	207
							2,150.00	208
							6,160.54	209
								210
							599,797.53	211
							2,345.00	212

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
213	043	Florida Board of Forestry	\$ 2,231,834.39				
214		Incidental Fund.....		\$ 632,853.95	\$.....	\$.....	\$ 853,437.46
215	044	State Board of Conservation	\$ 205,414.01				
216		Licenses.....			181,960.95		
217		Miscellaneous Revenue.....					9,168.26
218		Oil Account Fees.....		450.00			
219		Sale of Publications and Mineral Samples.....					421.70
220		Biological Research Trust Fund.....					
221		Oyster Severance Tax.....				1,574.70	
222		Confiscated Materials.....					629.40
223		Geological Survey—U.S. Cooperative.....					
224	045	Board of Parks and Historic Memorials	\$ 289,305.33				
225		State Park Fund.....		144,634.85			102,326.92
226		Killearn Gardens Trust Fund.....					
227		Park Development County Matching Fund.....					
228	046	Florida Citrus Commission	\$ 6,418,280.84				
229		Operating Fund.....				6,316,777.84	1,503.00
230		Additional Grapefruit Tax.....				100,000.00	
231	047	Game and Fresh Water Fish Commission	\$ 2,284,137.60				
232		State Game Fund.....			1,751,536.60		123,960.11
233	048	Florida Securities Commission	\$ 199,932.11				
234		Fees.....		194,932.11			
235		Trust Fund.....					
236	049	State Road Department	\$45,668,698.34				
237		Outdoor Advertising Fees.....		113,337.60			
238		Penalties—Overweight Violations.....					479,209.00
239		Sunshine Skyway Tolls.....					127,258.95
240		Fernandina Port Authority Tolls.....					153,944.35
241		Miscellaneous Revenue.....					60,974.65
242		Overseas Road and Bridge Rentals.....					1,400.00
243		Interest.....					
244		U.S. Grants.....					
245		Federal Aid Highway Act Trust Fund.....					
246		Jacksonville Expressway Trust Account.....					
		Fuel Tax Anticipation Certificates Trust Accounts:					
247		Hillsborough County.....					4,871.25
		Construction Trust Funds:					
248		Bradford County.....					97.20
249		Brevard County.....					
250		Levy County.....					
251		Manatee County.....					
252		Nassau County.....					612.50
253		Orange County.....					
254		Palm Beach County.....					
255		Sarasota County.....					
256		Volusia County.....					
257	050	Board of Commissioners of State Institutions ..	\$1,014,416.38				
258		Winter Park State Office Building Construction Trust Fund.....					
259		Indian Land Oil Leases.....					
260	055	State Welfare Board	\$52,551,063.25				
		State Welfare Fund:					
261		Old Age Assistance—U.S.....					
262		Blind Assistance—U.S.....					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								213
\$ 741,715.18	\$.....	\$.....	\$.....	\$.....	\$ 3,827.80	\$.....	\$2,231,834.39	214
								215
							181,960.95	216
							9,168.26	217
							450.00	218
							421.70	219
7,709.00							7,709.00	220
							1,574.70	221
							629.40	222
3,500.00							3,500.00	223
								224
						5,849.02	252,810.79	225
10,494.54							10,494.54	226
26,000.00							26,000.00	227
								228
							6,318,280.84	229
							100,000.00	230
								231
408,640.89							2,284,137.60	232
								233
							194,932.11	234
						5,000.00	5,000.00	235
								236
							113,337.60	237
							479,209.00	238
							127,258.95	239
							153,944.35	240
							60,974.65	241
							1,400.00	242
	50,000.00						50,000.00	243
13,168,855.47							13,168,855.47	244
15,851,129.50							15,851,129.50	245
				2,392,007.65			2,392,007.65	246
				1,012,837.51			1,017,708.76	247
							97.20	248
				1,255,666.39			1,255,666.39	249
				313,324.18			313,324.18	250
				1,994,388.04			1,994,388.04	251
				719,854.08			720,466.58	252
				1,762,401.02			1,762,401.02	253
				1,700,000.00			1,700,000.00	254
	6,002.91			970,000.00			976,002.91	255
				3,530,526.09			3,530,526.09	256
								257
				1,000,000.00			1,000,000.00	258
					14,416.38		14,416.38	259
								260
32,073,810.04							32,073,810.04	261
1,217,395.36							1,217,395.36	262

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
263	055	State Welfare Board (Continued)					
264		Aid to Dependent Children—U.S.		\$	\$	\$	\$
265		Aid to Disabled—U.S.					
266		Child Welfare—U.S.					
266	056	Florida Crippled Children's Commission	\$ 294,610.34				
267		Donation Fund					46,670.34
268		U.S. Fund					
269	059	State Tuberculosis Board	\$ 933,753.65				
270		Sanatorium Maintenance Fund					916,233.65
271		Hospital Interest and Sinking Fund					17,520.00
272	060	State Plant Board	\$ 58,268.34				
273		Nursery Inspection Fees		58,268.34			
274	061	Florida Parole Commission	\$ 31,385.00				
275		Reinstatement Drivers Licenses Fees		21,560.00			
276		Trust Fund					
277	068	Board of Control	\$1,143,457.13				
278		Architect's Office—Incidental Fund					484,610.83
279		Racing Scholarships Fund				366,481.60	
280		Westcott Trust Fund					26,048.54
281		Ex-Confederate Soldiers and Sailors Endowment Fund					
282		Educational Survey					
283		Ringling Museum of Art—Incidental Fund		182,796.66			
284		John and Mabel Ringling Museum—Interest of Trust Fund					
285	069	University of Florida	\$15,316,762.74				
286		Incidental Fund					1,891,020.76
287		General Extension Division					308,677.03
288		Auxiliary Fund					3,004,115.82
289		Research Contracts Revolving Fund					38,066.86
290		Special American Legion Fund					
291		Grants and Donations					
292		Engineering and Industrial Experiment Station—Research Contracts					45,362.43
293		Medical and Health Center—Incidental Fund					48,360.51
294		Medical and Health Center—Grants and Donations					
295		Stadium Construction—Interest and Sinking					44,560.80
296		Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund					
297		Dormitories Revenue Certificates, 1948 Issue—Interest and Sinking Fund					852.03
298		Dormitories Revenue Certificates, 1948 Issue—Rental Fund					534,562.00
299		Dormitories Revenue Certificates, 1948 Issue—Operation Fund					110.07
300		Dormitories Revenue Certificates, 1948 Issue—Major Repairs					
301		Student Hall Revenue Certificates of 1952—Operation and Maintenance					144,420.55
302		Student Hall Revenue Certificates of 1952—Interest and Sinking Fund					109,363.69
303		Student Fee Building Fund					23,018.27
304		Dormitory Revenue Certificates of 1954—Repairs and Replacements					5,062.50
306		Dormitory Revenue Certificates of 1954—Interest and Sinking Fund					57,428.72
307		Dormitory Revenue Certificates of 1955—Construction Fund					5,421.34

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$15,914,368.70	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$15,914,368.70	263
3,161,336.75	.....	.....	.....	.....	.....	.....	3,161,336.75	264
184,152.40	.....	.....	.....	.....	.....	.....	184,152.40	265
								266
							46,670.34	267
247,940.00	.....	.....	.....	.....	.....	.....	247,940.00	268
								269
							916,233.65	270
							17,520.00	271
								272
							58,268.34	273
								274
							21,560.00	275
						9,825.00	9,825.00	276
								277
							484,610.83	278
	1,875.00	.....	.....	.....	.....	.....	368,356.60	279
	1,339.50	.....	.....	8,000.00	.....	.....	35,388.04	280
	575.00	.....	.....	1,000.00	36,450.00	.....	38,025.00	281
3,250.00	.....	.....	.....	.....	.....	.....	3,250.00	282
							182,796.66	283
	31,030.00	.....	.....	.....	.....	.....	31,030.00	284
								285
							1,891,020.76	286
							308,677.03	287
	9,000.00	.....	.....	325,000.00	.....	.....	3,338,115.82	288
186,113.80	.....	.....	.....	.....	.....	.....	224,180.66	289
	1,240.00	.....	.....	.....	.....	.....	1,240.00	290
685,440.13	.....	.....	.....	.....	.....	.....	685,440.13	291
								292
1,090,722.90	.....	.....	.....	.....	.....	.....	1,136,085.33	293
							48,360.51	294
522,328.28	.....	.....	.....	.....	.....	.....	522,328.28	295
	1,525.00	.....	.....	20,000.00	.....	.....	66,085.80	296
								297
	1,585.50	.....	.....	15,000.00	.....	.....	16,585.50	298
	8,625.00	.....	.....	.....	.....	.....	9,477.03	299
							534,562.00	300
							110.07	301
	5,812.50	.....	.....	.....	.....	.....	5,812.50	302
							144,420.55	303
	4,010.00	.....	.....	50,000.00	.....	.....	163,373.69	304
								305
	412.50	.....	.....	.....	.....	.....	23,430.77	306
	175.00	.....	.....	.....	.....	.....	5,237.50	307
	860.00	.....	.....	.....	.....	.....	58,288.72	308
							5,421.34	309

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
069		University of Florida (Continued)					
308		Dormitory Revenue Certificates of 1955—Interest and Sinking Fund.....		\$.....	\$.....	\$.....	\$ 34,805.28
309		Dormitory Revenue Certificates of 1955—Repairs and Replacements.....					3,000.00
310		Dormitory Revenue Certificates of 1956—Construction Fund.....					
311		Dormitory Revenue Certificates of 1956—Revenue Fund.....					71,556.00
312		Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....					82,640.65
313		Laboratory School Revenue Certificates—Construction.....					
314		Laboratory School Revenue Certificates—Reserve Maintenance.....					4,000.00
315		Laboratory School Revenue Certificates—Interest and Sinking.....					15,038.00
316		Apartment Units Revenue Certificates of 1957—Construction Fund.....					
317		Apartment Units Revenue Certificates of 1957—Interest and Sinking Fund.....					
318	070	University of Florida—Agricultural Extension Service.....	\$ 608,788.13				
319		Incidental Fund.....					18,810.34
320		Grants and Donations.....					16,838.78
321	071	University of Florida—Agricultural Experiment Stations.....	\$1,125,193.62				
322		Incidental Fund.....					449,213.77
323		Hatch Fund.....					
324		Grants and Donations.....					8,100.00
325		Agricultural Marketing Act.....					
326		Regional Research Fund.....					
327	072	Florida State University.....	\$4,063,088.29				
328		Incidental Fund.....					899,824.96
329		Working Capital Fund.....					6,563.15
330		Auxiliary Fund.....					1,050,470.49
331		Research Contracts Revolving Fund.....					14,133.61
332		Grants and Donations.....					26,298.09
333		Bryan Hall—Interest and Sinking Fund.....					7,000.00
334		Bryan Hall—Operation Fund.....					16,154.50
335		Senior Hall—Operation Fund.....					25,424.03
336		Senior Hall—Interest and Sinking Fund.....					10,000.00
337		Revenue Certificates, Series 1950—Interest and Sinking Fund.....					
338		Dining Hall—Operation Fund.....					36,572.73
339		Dining Hall and Landis Hall Interest and Sinking Fund.....					5,193.61
340		Landis Hall—Operation Fund.....					80,425.21
341		University Hospital—Operation Fund.....					205,433.94
342		University Hospital—Interest and Sinking Fund.....					
343		University Hospital—Repairs and Replacement.....					
344		Revenue Certificates, Series 1950—Revenue Fund.....					448,749.55
345		Revenue Certificates, Series 1950—Repairs and Replacements.....					
346		Demonstration School—Revenue Fund.....					95,400.00
347		Demonstration School—Interest and Sinking.....					
348		Dormitory Revenue Certificates of 1954—Construction Fund.....					921.34
349		Dormitory Revenue Certificates of 1954—Revenue Fund.....					17,280.86
350		Dormitory Revenue Certificates of 1956—Construction Fund.....					10,000.00
351		Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 34,805.28	308
.....	.....	.....	.....	.....	.....	.....	3,000.00	309
.....	29,502.68	.....	.....	3,311,000.00	.....	.....	3,340,502.68	310
.....	.....	.....	.....	.....	.....	.....	71,556.00	311
.....	750.00	.....	.....	30,000.00	.....	.....	113,390.65	312
.....	.....	.....	.....	233,000.00	.....	.....	233,000.00	313
.....	.....	.....	.....	.....	.....	.....	4,000.00	314
.....	981.95	.....	.....	966.39	.....	.....	16,986.34	315
.....	2,812.50	.....	.....	2,220,000.00	.....	.....	2,222,812.50	316
.....	.....	.....	.....	88,455.30	.....	.....	88,455.30	317
.....	.....	.....	.....	.....	.....	.....	.....	318
.....	.....	.....	.....	.....	.....	.....	18,810.34	319
573,139.01	.....	.....	.....	.....	.....	.....	589,977.79	320
.....	.....	.....	.....	.....	.....	.....	.....	321
.....	.....	.....	.....	.....	.....	.....	449,213.77	322
387,635.90	.....	.....	.....	.....	.....	.....	387,635.90	323
201,362.95	.....	.....	.....	.....	.....	.....	209,462.95	324
17,000.00	.....	.....	.....	.....	.....	.....	17,000.00	325
61,881.00	.....	.....	.....	.....	.....	.....	61,881.00	326
.....	.....	.....	.....	.....	.....	.....	.....	327
.....	.....	.....	.....	.....	.....	.....	899,824.96	328
.....	.....	.....	.....	.....	.....	.....	6,563.15	329
.....	2,362.50	.....	.....	.....	.....	.....	1,052,832.99	330
297,740.73	.....	.....	.....	.....	.....	.....	311,874.34	331
640,401.60	.....	.....	.....	.....	.....	.....	666,699.69	332
.....	.....	.....	.....	.....	.....	.....	7,000.00	333
.....	.....	.....	.....	.....	.....	.....	16,154.50	334
.....	.....	.....	.....	.....	.....	.....	25,424.03	335
.....	.....	.....	.....	.....	.....	.....	10,000.00	336
.....	6,500.00	.....	.....	.....	.....	.....	6,500.00	337
.....	.....	.....	.....	.....	.....	.....	36,572.73	338
.....	1,503.00	.....	.....	20,000.00	.....	.....	26,696.61	339
.....	.....	.....	.....	.....	.....	.....	80,425.21	340
.....	.....	.....	.....	.....	.....	.....	205,433.94	341
.....	250.00	.....	.....	.....	.....	.....	250.00	342
.....	125.00	.....	.....	.....	.....	.....	125.00	343
.....	.....	.....	.....	.....	.....	.....	448,749.55	344
.....	1,500.00	.....	.....	.....	.....	.....	1,500.00	345
.....	1,048.00	.....	.....	10,000.00	.....	.....	95,400.00	346
.....	.....	.....	.....	.....	.....	.....	11,048.00	347
.....	.....	.....	.....	.....	.....	.....	921.34	348
.....	.....	.....	.....	.....	.....	.....	17,280.86	349
.....	.....	.....	.....	125,000.00	.....	.....	135,000.00	350
.....	811.39	.....	.....	.....	.....	.....	811.39	351

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
352	073	Florida A. & M. University	\$1,691,593.95				
353		Incidental Fund		\$	\$	\$	\$ 320,823.47
354		Auxiliary Fund					741,669.31
355		Morrill Fund—U.S.					
356		Bankhead-Jones Fund—U.S.					
357		Laundry—Operation Fund					89,309.70
358		Hospital—Interest and Sinking Fund					13,622.31
359		Hospital—Revenue Fund					115,643.94
360		Hospital—Operation and Maintenance Fund					204,112.67
361		Grants and Donations					
362		Dormitory Revenue Certificates, 1938 Issue— Interest and Sinking Fund					
363		Dormitory Revenue Certificates of 1952— Revenue Fund					104,162.42
364	074	Florida School for the Deaf and Blind	\$ 1,296.80				
365		Miscellaneous Revenue					1,296.80
366	076	State Library Board	\$ 95,485.61				
367		Fines					177.61
368		U.S. Trust Fund					
369	077	Minimum Foundation Program	\$26,836,136.42				
370		County Capital Outlay and Debt Service School Fund			13,075,079.00		
371	079	Stephen Foster Memorial Commission	\$ 22,975.67				
372		Trust Fund					22,375.67
373		Scholarship Fund					
374	082	State Anatomical Board	\$ 3,865.00				
375		Miscellaneous Revenue					3,865.00
376	085	University of South Florida	\$ 5,234.00				
377		Incidental Fund					234.00
378		Grants and Donations					
379	090	Supreme Court	\$ 15,787.66				
380		Clerk of Supreme Court—Fees		15,787.66			
381	091	District Courts of Appeals	\$ 34,753.89				
382		Fees		34,753.89			
383	102	Circuit Judges Retirement Fund	\$ 3,491.97				
384	104	Teachers Retirement System	\$15,842,722.97				
385		Pension Accumulation Fund					
386		Annuity Savings Fund					
387		Survivors Benefit Fund					
388	110	Florida Industrial Commission	\$52,438,841.36				
389		Elevator Inspection Fees		225.00			
390		Employment Security Administration Fund					
391		Employment Security Administration Fund— Special—Building Operation					202,117.20
392		Private Employment Agency			31,540.00		
393		Apprenticeship Department					
394		Workmen's Compensation Administration Fund				1,528,768.94	12,891.40

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								352
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 320,823.47	353
	125.00						741,794.31	354
25,000.00							25,000.00	355
23,822.13							23,822.13	356
							89,309.70	357
	675.00						14,297.31	358
							115,643.94	359
20,000.00				25.00			224,137.67	360
600.00							600.00	361
	2,003.00			30,000.00			32,003.00	362
							104,162.42	363
								364
							1,296.80	365
								366
							177.61	367
95,308.00							95,308.00	368
								369
	83,366.15			13,677,691.27			26,836,136.42	370
								371
							22,375.67	372
600.00							600.00	373
								374
							3,865.00	375
								376
							234.00	377
5,000.00							5,000.00	378
								379
							15,787.66	380
								381
							34,753.89	382
		3,491.97					3,491.97	383
								384
	56,237.50	4,885.66					61,123.16	385
	2,141,562.02	13,069,802.16		567,515.63			15,778,879.81	386
	2,720.00						2,720.00	387
								388
							225.00	389
5,120,543.48							5,120,543.48	390
							202,117.20	391
							31,540.00	392
6,259.15							6,259.15	393
	11,625.00					50.00	1,553,335.34	394

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
110		Florida Industrial Commission (Continued)					
395		Workmen's Compensation Special Disability Fund		\$.....	\$.....	\$ 251,520.51	\$.....
396		Old Age and Survivors Insurance Coverage of Public Employees.....		1,773.40	.....	50,286.94	.....
397		Old Age and Survivors Insurance Contribution Fund.....		.....	.....	.....	.....
398		State Approval Agency for Private Schools.....		.....	.....	.....	.....
399		Unemployment Compensation—Benefit Account..		.....	.....	.....	.....
400		Unemployment Compensation—Clearing Account		.....	.....	15,147,668.56	.....
401	114	Flood Control Trust Fund—U.S.	\$ 6,346.15				
402	115	Principal of State School Fund	\$ 594,081.64				
403	116	Interest of State School Fund	\$ 298,093.00				
404	117	Principal Agricultural College Fund	\$ 61,852.00				
405	118	Principal of Seminary Fund	\$ 66,593.60				
406	119	Interest of Seminary Fund	\$ 3,479.11				
407	130	Division of Corrections	\$ 274,312.96				
408		Industrial Trust Fund.....					212,947.17
	132	Florida State Prison—Raiford:					
409		Miscellaneous Revenue.....					13,450.44
410		Industries Trust Fund.....					347.00
411		Forestry Project Revolving Fund.....					5,611.31
	133	Glades State Prison Farm:					
412		Miscellaneous Revenue.....					41,939.04
	134	Apalachee Correctional Institution:					
413		Revolving Fund.....					18.00
414		Division of Child Training Schools	\$ 40,465.52				
	141	Florida School for Boys at Marianna:					
415		Miscellaneous Revenue.....					396.09
	143	Florida School for Girls at Ocala and Forest Hills:					
416		Miscellaneous Revenue.....					225.00
	144	The Sunland Training Center at Gainesville:					
417		Miscellaneous Revenue.....					36,994.43
418		Research Trust Fund.....					
419		Division of Mental Health	\$ 692,999.64				
	150	Florida State Hospital at Chattahoochee:					
420		Special Maintenance—Pay Patients.....					412,878.74
421		Swine and Cattle Trust Fund.....					70,528.27
	151	G. Pierce Wood Memorial Hospital at Arcadia:					
422		Special Maintenance—Pay Patients.....					140,820.09
	153	South Florida Hospital in Broward County:					
423		Special Maintenance—Pay Patients.....					68,772.54
424		Minor Regulatory Boards	\$1,314,568.04				
425	300	Board of Accountancy.....			47,000.00		
426	310	Board of Architecture.....		27,700.00	7,500.00		
427	320	Barbers Sanitary Commission.....			73,438.93		
		Board of Examiners in the Basic Sciences:					
428	330	Operating Account.....		14,220.25			51.10
429	330	Medical Technology.....		3,750.00	100.00		

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$ 5,750.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 257,270.51	395
.....							52,060.34	396
.....		3,765,392.93	.....	.....	.....	.....	3,765,392.93	397
9,218.85							9,218.85	398
.....			26,293,210.00	.....	.....	.....	26,293,210.00	399
.....							15,147,668.56	400
6,346.15							6,346.15	401
.....				212,285.00	.....	381,796.64	594,081.64	402
.....	298,093.00	.....	.....	.....	.....	.....	298,093.00	403
.....				61,852.00	.....	.....	61,852.00	404
.....				66,593.60	.....	.....	66,593.60	405
.....	3,479.11	.....	.....	.....	.....	.....	3,479.11	406
.....								407
.....							212,947.17	408
.....							13,450.44	409
.....							347.00	410
.....							5,611.31	411
.....							41,939.04	412
.....							18.00	413
.....								414
.....							396.09	415
.....							225.00	416
.....							36,994.43	417
2,850.00							2,850.00	418
.....								419
.....							412,878.74	420
.....							70,528.27	421
.....							140,820.09	422
.....							68,772.54	423
.....								424
.....							47,000.00	425
.....							35,200.00	426
.....							73,438.93	427
.....							14,271.35	428
.....							3,850.00	429

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
Minor Regulatory Boards (Continued)							
430	340	Board of Beauty Culture.....	\$ 56,575.00	\$ 77,303.00	\$.....	\$ 999.03	
431	350	Board of Chiropody Examiners.....	4,265.25	80.00	.....	33.15	
432	360	Board of Chiropractic Examiners.....	5,962.00	.....	.....	.....	
433	370	Board of Dental Examiners.....	26,465.50	12,189.50	.....	10.00	
434	380	Board of Engineer Examiners.....	43,395.00	.....	.....	.....	
435	390	Board of Funeral Directors and Embalmers.....	18,555.00	.....	.....	.....	
436	410	Board of Massage.....	10,800.00	.....	.....	.....	
		Board of Medical Examiners:					
437	420	Operating Account.....	32,830.00	.....	.....	.....	
438	420	Physical Therapy.....	5,356.00	.....	.....	.....	
439	430	Florida Milk Commission.....	127,808.07	9,189.01	.....	2,864.85	
440	440	Board of Naturopathic Examiners.....	500.00	60.00	.....	.....	
441	450	Florida State Board of Nursing.....	915.00	180,704.00	.....	67.15	
442	460	Board of Dispensing Opticians.....	6,750.00	.....	.....	.....	
443	470	Board of Optometry.....	10,928.83	14,477.00	.....	25.00	
444	480	Board of Osteopathic Examiners.....	8,600.00	2,115.00	.....	.....	
445	490	Board of Pharmacy.....	13,160.00	22,885.00	.....	630.25	
446	500	Florida Real Estate Commission.....	390,503.00	.....	.....	25,421.57	
447	510	Board of Veterinary Examiners.....	.....	.....	.....	.....	
448	520	Structural Pest Control Board.....	3,333.10	3,985.00	.....	.....	
449	530	Florida Watchmakers Commission.....	327.50	17,457.50	.....	.....	
450	540	Board of Examiners in Psychology.....	3,250.00	.....	.....	.....	
451		Totals.....	<u>\$708,005,798.35</u>	<u>\$11,884,000.07</u>	<u>\$53,377,367.06</u>	<u>\$409,735,199.59</u>	<u>\$16,842,498.73</u>

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$	\$	\$	\$	\$	\$	\$	\$ 134,877.03	430
.....							4,378.40	431
.....							5,962.00	432
.....							38,665.00	433
.....							43,395.00	434
.....							18,555.00	435
.....							10,800.00	436
.....							32,830.00	437
.....							5,356.00	438
.....							139,861.93	439
.....							560.00	440
.....							181,686.15	441
.....							6,750.00	442
.....							25,430.83	443
.....							10,715.00	444
.....							36,675.25	445
.....							415,924.57	446
.....	32.50	.....	.....	.....	.....	.....	32.50	447
.....							7,318.10	448
.....							17,785.00	449
.....							3,250.00	450
<u>\$107,019,638.76</u>	<u>\$6,509,714.73</u>	<u>\$27,539,669.60</u>	<u>\$26,293,210.00</u>	<u>\$46,084,836.65</u>	<u>\$2,103,700.99</u>	<u>\$ 615,962.17</u>	<u>\$708,005,798.35</u>	451

Schedule I of Exhibit B

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND						
001		Legislative	57-15 and 57-424			
1		Old Appropriation		\$ 448.46	\$	\$
2		Senate Impeachment Proceedings—Expenses		11.00		
3		House of Representatives—Expenses		1.42		
4		Total Legislative		\$ 460.88	\$	\$
001		Legislative Committees				
5		Interim Committee Expense—Travel and Regular	57-424	\$ 387.78	\$	\$
6		Florida Commission on Interstate Cooperation	57-203 and 57-307	382.69		
7		Investigation of Organizations	57-68 and 57-125	5,681.26		
8		Total Legislative Committees		\$ 6,451.73	\$	\$
002		Legislative Reference Bureau and Council	57-424			
9		Sale of Publications		\$ 218.50	\$	\$
10		Expenses		37.25		
11		Total Legislative Reference Bureau and Council		\$ 255.75	\$	\$
003		Governor's Office				
12		Extradition Fees		\$ 1,107.00	\$ 1,107.00	\$
13		Old Appropriation	29966	8,815.82		
14		Expenses	57-424	245.19		
15		Contingent	57-424	353.51		
16		Advisory Commission on Race Relations	57-424	9.95		
17		Florida Nuclear Development Commission—Expenses	57-424	86.58		
18		Mediation and Conciliation Service—Expenses	57-306	13.35		
19		Governor's Mansion—Contingent	57-424	420.00		
20		Florida Constitutional Revision Commission—Old Appropriation	57-830	19.26		
21		Total Governor's Office		\$ 11,070.66	\$ 1,107.00	\$
004		Secretary of State				
22		Filing Fees	15.09	\$ 161,198.19	\$ 161,198.19	\$
23		Limited Partnership Fees	620.02	9,754.48	9,754.48	
24		Charter Tax	612.58	440,949.93		
25		Corporation Capital Stock Tax	610.07	941,273.52		
26		Commission Tax	113.01	68,755.00		
27		Sale of Journals, Statutes, and Annotations	16.46	220.00		
28		Sale of Laws	16.46	16,164.28		
29		Miscellaneous Receipts	282.	2.00		
30		Expenses	57-424	271.74		
31		Total Secretary of State		\$1,638,589.14	\$ 170,952.67	\$
005		Attorney General				
32		Salaries	57-424	\$ 805.00	\$	\$
33		Expenses	57-424	307.46		
34		Operating Capital Outlay	57-424	19.74		
35		Statutory Revision—Expenses	57-424	186.35		
36		Special—Enforcing Chapter 365—Expenses	57-424	26.65		
37		Total Attorney General		\$ 1,345.20	\$	\$
006		Comptroller				
38		Copyrighted Music Fees	543.28	\$ 6,373.49	\$ 6,373.49	\$
39		Bank Examination Fees	658.08	113,205.00	113,205.00	
40		Bank Investigation Fees	659.02	3,250.00	3,250.00	
41		Credit Union Fees	657.06	10,950.00	10,950.00	
42		Small Loan Licenses and Fees	516.03	187,595.00	111,945.00	75,650.00
43		Consumer Finance Administration Fees and Licenses	519.07	27,670.00	16,670.00	11,000.00
44		Sales and Use Tax Permit Fees	212.18(3)	35,245.05	35,245.05	
45		Sales and Use Tax	212.	134,512,001.79		

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 448.46	\$.....	\$ 448.46	1
.....	.....	.....	.....	.....	11.00	.....	11.00	2
.....	.....	.....	.....	.....	1.42	.....	1.42	3
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 460.88	\$.....	\$ 460.88	4
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 387.78	\$.....	\$ 387.78	5
.....	.....	.....	.....	.....	382.69	.....	382.69	6
.....	.....	.....	.....	.....	5,681.26	.....	5,681.26	7
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,451.73	\$.....	\$ 6,451.73	8
\$.....	\$ 218.50	\$.....	\$ 218.50	\$.....	\$.....	\$.....	\$.....	9
.....	.....	.....	.....	.....	37.25	.....	37.25	10
\$.....	\$ 218.50	\$.....	\$ 218.50	\$.....	\$ 37.25	\$.....	\$ 37.25	11
\$.....	\$.....	\$.....	\$ 1,107.00	\$.....	\$.....	\$.....	\$.....	12
.....	.....	.....	.....	.....	8,815.82	.....	8,815.82	13
.....	.....	.....	.....	.....	245.19	.....	245.19	14
.....	.....	.....	.....	.....	353.51	.....	353.51	15
.....	.....	.....	.....	.....	9.95	.....	9.95	16
.....	.....	.....	.....	.....	86.58	.....	86.58	17
.....	.....	.....	.....	.....	13.35	.....	13.35	18
.....	.....	.....	.....	.....	420.00	.....	420.00	19
.....	.....	.....	.....	.....	19.26	.....	19.26	20
\$.....	\$.....	\$.....	\$ 1,107.00	\$ 420.00	\$ 9,543.66	\$.....	\$ 9,963.66	21
\$.....	\$.....	\$.....	\$ 161,198.19	\$.....	\$.....	\$.....	\$.....	22
.....	.....	.....	9,754.48	.....	.....	.....	.....	23
440,949.93	.....	.....	440,949.93	.....	.....	.....	.....	24
941,273.52	.....	.....	941,273.52	.....	.....	.....	.....	25
68,755.00	.....	.....	68,755.00	.....	.....	.....	.....	26
.....	220.00	.....	220.00	.....	.....	.....	.....	27
.....	16,164.28	.....	16,164.28	.....	.....	.....	.....	28
.....	2.00	.....	2.00	.....	.....	.....	.....	29
.....	.....	.....	.....	.....	271.74	.....	271.74	30
\$1,450,978.45	\$ 16,386.28	\$.....	\$1,638,317.40	\$.....	\$ 271.74	\$.....	\$ 271.74	31
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 805.00	\$.....	\$ 805.00	32
.....	.....	.....	.....	.....	307.46	.....	307.46	33
.....	.....	.....	.....	.....	19.74	.....	19.74	34
.....	.....	.....	.....	.....	186.35	.....	186.35	35
.....	.....	.....	.....	.....	26.65	.....	26.65	36
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,345.20	\$.....	\$ 1,345.20	37
\$.....	\$.....	\$.....	\$ 6,373.49	\$.....	\$.....	\$.....	\$.....	38
.....	.....	.....	113,205.00	.....	.....	.....	.....	39
.....	.....	.....	3,250.00	.....	.....	.....	.....	40
.....	.....	.....	10,950.00	.....	.....	.....	.....	41
.....	.....	.....	187,595.00	.....	.....	.....	.....	42
.....	.....	.....	27,670.00	.....	.....	.....	.....	43
.....	.....	.....	35,245.05	.....	.....	.....	.....	44
134,512,001.79	.....	.....	134,512,001.79	.....	.....	.....	.....	45

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
46		Occupational Licenses.....	205.	\$ 1,636,676.20	\$.....	\$1,636,676.20
47		Gasoline Dealers Licenses.....	208.	59,136.00	.....	59,136.00
48		Special Motor Fuel Licenses.....	209.	156.00	.....	156.00
49		Retail Store Licenses.....	204.	598,318.48	.....	598,318.48
50		Tax Redemptions.....	194.	1,879.46	.....	
51		Documentary Stamp Tax.....	201.	10,401,975.50	.....	
52		Utilities Tax.....	203.01	6,222,957.35	.....	
53		Tax Certificate Fund.....	192.24	11,154.01	.....	
54		Pullman Company Gross Receipts Tax.....	195.16	3,286.51	.....	
55		Inheritance and Estate Tax.....	198.	3,706,225.66	.....	
56		Audit County Fair Associations.....		735.65	.....	
57		Miscellaneous Receipts.....		15.25	.....	
58		Old Appropriation.....	29966	5,533.31	.....	
59		Administrative Salaries.....	57-424	10,475.40	.....	
60		Administrative Expenses.....	57-424	33,303.92	.....	
Distributions to General Revenue:						
61		Comptroller—Auto Transportation Tax.....	325.	203,354.97	.....	
62		Comptroller—Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	28098	3,412.00	.....	
63		Comptroller—Retail Dealers' 2% Gasoline Tax Refunds.....	29699	4,730.22	.....	
64		Comptroller—Intangible Tax Fund.....	199.		.....	
65		Comptroller—Oil and Gas Production Tax.....	211.	40,750.30	.....	
66		Comptroller—Railroad and Telegraph Licenses.....	195.	59,761.78	.....	
67		Education—Public School Driver Education Fund.....	57-276	324,555.93	.....	
68		Beverage Department—Cigarette Tax Distribution.....	210.	5,983,334.08	.....	
69		Beverage Department—Cigarette Tax (2½%).....	210.	506,389.79	.....	
70		Beverage Department—Cigarette Tax (Unallocated).....	210.	58,812.94	.....	
71		State Welfare Board—Biennial Balances.....	29966	97,570.00	.....	
72		Florida State Hospital—Patients Trust Fund.....	394.	5,947.04	.....	
		Service Charges under Section 215.22, Florida Statutes.....	215.22		.....	
73		Comptroller—Gasoline Tax (3% of 7th cent).....		453,260.65	.....	
74		State Road Department—Gasoline Tax (3% of 4 cents).....		1,750,137.10	.....	
75		Comptroller—Motor Vehicle Fuel Tax (3% of 7th cent).....		9,423.15	.....	
76		State Road Department—Motor Vehicle Fuel Tax (3% of 4 cents).....		35,995.27	.....	
77		State Road Department—Outdoor Advertising (3%).....		3,419.73	.....	
78		Treasurer—Accident and Health Insurance (3%).....		526.50	.....	
79		Racing Commission—Operating (3%).....		295,537.66	.....	
80		Racing Commission—Additional Tax (3%).....		74,684.67	.....	
81		Public Safety—Commercial Driving School Licenses (3%).....		46.80	.....	
82		Avocado and Lime Commission—Operating (3%).....		3,016.36	.....	
83		Livestock Sanitary Board—Meat Inspection (3%).....		5,396.77	.....	
84		Board of Health—Medical Laboratories (3%).....		28.20	.....	
85		Board of Health—Bedding Inspection Administration (3%).....		2,212.95	.....	
86		Board of Health—Advisory Hospital Council (3%).....		67.95	.....	
87		Board of Health—Drug Store Inspection (3%).....		382.82	.....	
88		Citrus Commission—Operating (2%).....		124,958.32	.....	
89		Plant Board—Nursery Inspection (3%).....		1,893.60	.....	
90		Industrial Commission—Private Employment (3%).....		875.40	.....	
91		Industrial Commission—Workmen's Compensation (3%).....		46,319.50	.....	
92		Industrial Commission—Workmen's Compensation—Special Disability (3%).....		7,553.22	.....	
93		Department of Agriculture—General Inspection (2%).....		113,077.67	.....	
94		Department of Agriculture—Federal-State Inspection (1%).....		*17,168.37	.....	
95		Treasurer—State Fire Marshal (3%).....		1,614.43	.....	
96		Treasurer—Insurance Agents County License Tax (2%).....		3,842.13	.....	
97		Department of Education—Educational Certification and Service (3%).....		1,992.27	.....	
98		Trustees of Internal Improvement Fund (3%).....		64,505.93	.....	
99		Military Department—Armory Board Trust Fund (3%).....		3,830.54	.....	
100		Development Commission—Aeronautics Fund (2%).....		1,151.12	.....	
101		Board of Conservation—Oyster Severance Fund (3%).....		34.90	.....	
102		Board of Parks and Historic Memorials—State Park Fund (3%).....		7,440.11	.....	
103		Treasurer—Municipal Police Officers Pension Fund (3%).....		21.06	.....	
104		Sub-Total — Service Charges under Section 215.22, Florida Statutes.....		\$3,030,415.15	\$.....	\$.....

* \$8,218.13 transferred in error; refunded.

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$1,636,676.20	\$.....	\$.....	\$.....	\$.....	46
.....			59,136.00	.....	.....	.....	.....	47
.....			156.00	.....	.....	.....	.....	48
.....			598,318.48	.....	.....	.....	.....	49
1,879.46			1,879.46	.....	.....	.....	.....	50
10,401,975.50			10,401,975.50	.....	.....	.....	.....	51
6,222,957.35			6,222,957.35	.....	.....	.....	.....	52
11,154.01			11,154.01	.....	.....	.....	.....	53
3,286.51			3,286.51	.....	.....	.....	.....	54
3,706,225.66			3,706,225.66	.....	.....	.....	.....	55
.....					735.65	.....	735.65	56
.....	15.25	.....	15.25	.....	.....	.....	.....	57
.....					5,533.31	.....	5,533.31	58
.....				10,395.80	79.60	.....	10,475.40	59
.....				18,296.95	15,006.97	.....	33,303.92	60
.....				203,354.97	.....	.....	203,354.97	61
.....				3,412.00	.....	.....	3,412.00	62
.....				4,730.22	.....	.....	4,730.22	63
.....								64
.....				40,750.30	.....	.....	40,750.30	65
.....				59,761.78	.....	.....	59,761.78	66
.....				324,555.93	.....	.....	324,555.93	67
.....				5,983,334.08	.....	.....	5,983,334.08	68
.....				506,389.79	.....	.....	506,389.79	69
.....				58,812.94	.....	.....	58,812.94	70
.....				97,570.00	.....	.....	97,570.00	71
.....				5,947.04	.....	.....	5,947.04	72
.....				453,260.65	.....	.....	453,260.65	73
.....				1,750,137.10	.....	.....	1,750,137.10	74
.....				9,423.15	.....	.....	9,423.15	75
.....				35,995.27	.....	.....	35,995.27	76
.....				3,419.73	.....	.....	3,419.73	77
.....				526.50	.....	.....	526.50	78
.....				295,537.66	.....	.....	295,537.66	79
.....				74,684.67	.....	.....	74,684.67	80
.....				46.80	.....	.....	46.80	81
.....				3,016.36	.....	.....	3,016.36	82
.....				5,396.77	.....	.....	5,396.77	83
.....				28.20	.....	.....	28.20	84
.....				2,212.95	.....	.....	2,212.95	85
.....				67.95	.....	.....	67.95	86
.....				382.82	.....	.....	382.82	87
.....				124,958.32	.....	.....	124,958.32	88
.....				1,893.60	.....	.....	1,893.60	89
.....				875.40	.....	.....	875.40	90
.....				46,319.50	.....	.....	46,319.50	91
.....				7,553.22	.....	.....	7,553.22	92
.....				113,077.67	.....	.....	113,077.67	93
.....				*17,168.37	.....	.....	*17,168.37	94
.....				1,614.43	.....	.....	1,614.43	95
.....				3,842.13	.....	.....	3,842.13	96
.....				1,992.27	.....	.....	1,992.27	97
.....				64,505.93	.....	.....	64,505.93	98
.....				3,830.54	.....	.....	3,830.54	99
.....				1,151.12	.....	.....	1,151.12	100
.....				34.90	.....	.....	34.90	101
.....				7,440.11	.....	.....	7,440.11	102
.....				21.06	.....	.....	21.06	103
\$.....	\$.....	\$.....	\$.....	\$3,030,415.15	\$.....	\$.....	\$3,030,415.15	104

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
		10% Service Charges under Section 215.37, Florida Statutes.....	215.37			
105		Board of Accountancy.....		\$ 4,900.00	\$.....	\$.....
106		Board of Architecture.....		3,706.40	.....	.....
107		Barber's Sanitary Commission.....		6,702.95	.....	.....
108		Board of Examiners in the Basic Sciences—Operating.....		1,563.38	.....	.....
109		Board of Examiners in the Basic Sciences—Medical Technology.....		638.50	.....	.....
110		Board of Beauty Culture.....		12,703.50	.....	.....
111		Board of Chiropody Examiners.....		417.81	.....	.....
112		Board of Chiropractic Examiners.....		737.70	.....	.....
113		Board of Dental Examiners.....		3,707.40	.....	.....
114		Board of Engineer Examiners.....		3,613.00	.....	.....
115		Board of Funeral Directors and Embalmers.....		1,714.00	.....	.....
116		Board of Massage.....		1,176.00	.....	.....
117		Board of Medical Examiners—Operating.....		4,230.02	.....	.....
118		Board of Medical Examiners—Physical Therapy.....		505.10	.....	.....
119		Florida Milk Commission.....		14,157.20	.....	.....
120		Board of Naturopathic Examiners.....		161.00	.....	.....
121		Board of Nursing Examiners.....		17,337.62	.....	.....
122		Board of Dispensing Opticians.....		815.00	.....	.....
123		Board of Optometry.....		2,716.52	.....	.....
124		Board of Osteopathic Examiners.....		1,106.50	.....	.....
125		Board of Pharmacy.....		3,478.95	.....	.....
126		Florida Real Estate Commission.....		45,455.03	.....	.....
127		Board of Veterinary Examiners.....		384.53	.....	.....
128		Structural Pest Control Board.....		541.81	.....	.....
129		Florida Watchmaker's Commission.....		1,653.95	.....	.....
130		Board of Examiners of Psychology.....		217.50	.....	.....
131		Sub-Total — 10% Service Charges under Section 215.37, Florida Statutes		\$ 134,341.37	\$.....	\$.....
132		Total Comptroller.....		\$168,041,494.60	\$ 297,638.54	\$2,380,936.68
007		Treasurer				
133		Insurance Company Filing Fees.....	205.	\$ 8,666.00	\$ 8,666.00	\$.....
134		Life Insurance Agents Filing Fees.....	634.	42,560.00	42,560.00	.....
135		Fraternal Insurance Agents Qualification Fees.....	637.	741.00	741.00	.....
136		Agents and Solicitors Examination Fees.....	627.	15,750.00	15,750.00	.....
137		Service Representatives Permit Fees.....	627.	3,935.00	3,935.00	.....
138		Adjusters Application Fees.....	636.	3,220.00	3,220.00	.....
139		Claims Investigation Registration Fees.....	205.	875.00	875.00	.....
140		Insurance Company Licenses.....	205.	158,900.00	.....	158,900.00
141		Insurance Agents Licenses.....	205.	442,233.00	.....	442,233.00
142		Liquefied Petroleum Gas Licenses.....	526.	452.50	.....	452.50
143		Non-Admitted Carriers Insurance Agents Licenses.....	627.	3,525.00	.....	3,525.00
144		Explosive Dealers Licenses.....	552.	118.00	.....	118.00
145		Auto Club Licenses.....	57-65	1,200.00	.....	1,200.00
146		2% Insurance Premium Tax.....	205.	7,884,564.19	.....	.....
147		Agents and Solicitors Qualification Tax.....	205. and 627.	65,827.50	.....	.....
148		Non-Admitted Carriers 2% Premium Tax.....	627.	43,698.00	.....	.....
149		Lease of Mineral Rights—U.S.....	282.	10,053.26	.....	.....
150		U.S. Water Power Account.....	282.	5.26	.....	.....
151		Interest on Deposits.....	18.15	1,299,576.99	.....	.....
152		Interest on Agricultural College Fund.....	241.11	3,844.08	.....	.....
153		Excess Premiums—Old Appropriation Refunds.....	29966	17,141.61	.....	.....
154		Old Appropriation.....	29966	1,827.66	.....	.....
155		Salaries.....	57-424	21.00	.....	.....
156		Expenses.....	57-424	4,314.12	.....	.....
157		Total Treasurer.....		\$10,013,049.17	\$ 75,747.00	\$ 606,428.50
008		Department of Agriculture				
158		Sale of Derelict Property.....	705.03	\$ 1,137.94	\$.....	\$.....
159		Old Appropriation.....	29966	61.50	.....	.....
160		Total Department of Agriculture.....		\$ 1,199.44	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 4,900.00	\$.....	\$.....	\$ 4,900.00	105
.....				3,706.40	.....	.....	3,706.40	106
.....				6,702.95	.....	.....	6,702.95	107
.....				1,563.38	.....	.....	1,563.38	108
.....				638.50	.....	.....	638.50	109
.....				12,703.50	.....	.....	12,703.50	110
.....				417.81	.....	.....	417.81	111
.....				737.70	.....	.....	737.70	112
.....				3,707.40	.....	.....	3,707.40	113
.....				3,613.00	.....	.....	3,613.00	114
.....				1,714.00	.....	.....	1,714.00	115
.....				1,176.00	.....	.....	1,176.00	116
.....				4,230.02	.....	.....	4,230.02	117
.....				505.10	.....	.....	505.10	118
.....				14,157.20	.....	.....	14,157.20	119
.....				161.00	.....	.....	161.00	120
.....				17,337.62	.....	.....	17,337.62	121
.....				815.00	.....	.....	815.00	122
.....				2,716.52	.....	.....	2,716.52	123
.....				1,106.50	.....	.....	1,106.50	124
.....				3,478.95	.....	.....	3,478.95	125
.....				45,455.03	.....	.....	45,455.03	126
.....				384.53	.....	.....	384.53	127
.....				541.81	.....	.....	541.81	128
.....				1,653.95	.....	.....	1,653.95	129
.....				217.50	.....	.....	217.50	130
\$.....	\$.....	\$.....	\$.....	\$ 134,341.37	\$.....	\$.....	\$ 134,341.37	131
\$154,859,480.28	\$ 15.25	\$.....	\$157,538,070.75	\$10,482,068.32	\$ 21,355.53	\$.....	\$10,503,423.85	132
\$.....	\$.....	\$.....	\$ 8,666.00	\$.....	\$.....	\$.....	\$.....	133
.....			42,560.00	.....	.....	.....	.....	134
.....			741.00	.....	.....	.....	.....	135
.....			15,750.00	.....	.....	.....	.....	136
.....			3,935.00	.....	.....	.....	.....	137
.....			3,220.00	.....	.....	.....	.....	138
.....			875.00	.....	.....	.....	.....	139
.....			158,900.00	.....	.....	.....	.....	140
.....			442,233.00	.....	.....	.....	.....	141
.....			452.50	.....	.....	.....	.....	142
.....			3,525.00	.....	.....	.....	.....	143
.....			118.00	.....	.....	.....	.....	144
.....			1,200.00	.....	.....	.....	.....	145
7,884,564.19			7,884,564.19	.....	.....	.....	.....	146
65,827.50			65,827.50	.....	.....	.....	.....	147
43,698.00			43,698.00	.....	.....	.....	.....	148
.....	10,053.26	.....	10,053.26	.....	.....	.....	.....	149
.....	5.26	.....	5.26	.....	.....	.....	.....	150
.....	1,299,576.99	.....	1,299,576.99	.....	.....	.....	.....	151
.....	3,844.08	.....	3,844.08	.....	.....	.....	.....	152
.....					17,141.61	.....	17,141.61	153
.....				1,017.00	810.66	.....	1,827.66	154
.....					21.00	.....	21.00	155
.....				81.75	4,232.37	.....	4,314.12	156
\$7,994,089.69	\$1,313,479.59	\$.....	\$9,989,744.78	\$ 1,098.75	\$ 22,205.64	\$.....	\$ 23,304.39	157
\$.....	\$ 1,137.94	\$.....	\$ 1,137.94	\$.....	\$.....	\$.....	\$.....	158
.....					61.50	.....	61.50	159
\$.....	\$ 1,137.94	\$.....	\$ 1,137.94	\$.....	\$ 61.50	\$.....	\$ 61.50	160

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
009		Department of Education				
161		Interest of Lewis Scholarships.....	239.43	\$ 7,361.76	\$.....	\$.....
162		Interest of Legislative Scholarships.....	239.24	4,123.24	.....	.....
163		Interest of Nursing Scholarships.....	29966	902.19	.....	.....
164		Interest of Mental Health Scholarships.....	57-424	155.00	.....	.....
165		Interest of General and Preparation of Teachers Scholarships.....	29966	6,321.81	.....	.....
166		Principal of Lewis Scholarships—Refunds.....	29966	22,968.40	.....	.....
167		Principal of Legislative Scholarships—Refunds.....	29966	16,068.31	.....	.....
168		Principal of Nursing Scholarships—Refunds.....	29819	10,645.92	.....	.....
169		Principal of General and Preparation of Teachers Scholarships—Refunds.....	29966	46,897.62	.....	.....
170		Old Appropriation.....	29966	426.46	.....	.....
171		Salaries.....	57-424	322.32	.....	.....
172		Expenses.....	57-424	14,700.89	.....	.....
173		George-Barden State Matching—Home Economics—Expenses.....	57-424	4.40	.....	.....
174		George-Barden State Matching—Trades and Industries—Expenses.....	57-424	1,106.52	.....	.....
175		George-Barden State Matching—Trades and Industries—Operating Capital Outlay.....	57-424	1,200.00	.....	.....
176		Vocational Rehabilitation—Expenses.....	57-424	4,233.34	.....	.....
177		Publications and Textbook Services—Special Committee Expense.....	57-424	16.80	.....	.....
178		Publications and Textbook Services—Expenses.....	57-424	250.82	.....	.....
179		Publications and Textbook Services—Purchase of Textbooks.....	57-424	91,883.98	.....	.....
180		Scholarships—Special for Students—General.....	57-424	400.00	.....	.....
181		State Supervisory Services—Expenses.....	57-424	46.35	.....	.....
182		Community Junior Colleges—Expenses.....	57-424	131.60	.....	.....
183		Community Junior Colleges—Operating Capital Outlay.....	57-424	2,000.00	.....	.....
184		Nursing Scholarships—Special for Students.....	57-424	2,188.75	.....	.....
185		Total Department of Education.....		\$ 234,356.48	\$.....	\$.....
010		State Budget Commission				
186		Expenses.....		\$ 75.35	\$.....	\$.....
187		Total State Budget Commission.....		\$ 75.35	\$.....	\$.....
011		State Auditing Department				
188		Old Appropriation.....	29966	\$ 420.00	\$.....	\$.....
189		Salaries.....	57-424	13,569.66	.....	.....
190		Expenses.....	57-424	932.58	.....	.....
191		Total State Auditing Department.....		\$ 14,922.24	\$.....	\$.....
014		Motor Vehicle Commission				
192		Auto Theft Fees.....	319.	\$1,676,617.93	\$1,676,617.93	\$.....
193		*Motor Vehicle Licenses.....	320.	31,207,027.76	.....	31,207,027.76
194		Old Appropriation.....	29966	38.60	.....	.....
195		Salaries.....	57-424	277.47	.....	.....
196		Expenses.....	57-424	110.46	.....	.....
197		Total Motor Vehicle Commission.....		\$32,884,072.22	\$1,676,617.93	\$31,207,027.76
015		State Beverage Department				
198		**Beverage Tax.....	651.	\$41,600,029.31	\$.....	\$.....
199		Old Appropriation.....	29966	746.33	.....	.....
200		Salaries.....	57-424	862.00	.....	.....
201		Expenses.....	57-424	5,850.66	.....	.....
202		Operating Capital Outlay.....	57-424	1,909.50	.....	.....
203		Total State Beverage Department.....		\$41,609,397.80	\$.....	\$.....

* Additional \$13,075,079.00 to Minimum Foundation Program Trust Fund.

** Does not include \$402,303.87 to Alcoholic Rehabilitation Fund.

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 7,361.76	\$.....	\$ 7,361.76	\$.....	\$.....	\$.....	\$.....	161
.....	4,123.24	.....	4,123.24	.....	.....	.....	.....	162
.....	902.19	.....	902.19	.....	.....	.....	.....	163
.....	155.00	.....	155.00	.....	.....	.....	.....	164
.....	6,321.81	.....	6,321.81	.....	.....	.....	.....	165
.....	.....	.....	.....	.....	22,968.40	.....	22,968.40	166
.....	.....	.....	.....	.....	16,068.31	.....	16,068.31	167
.....	.....	.....	.....	.....	10,645.92	.....	10,645.92	168
.....	.....	.....	.....	.....	46,897.62	.....	46,897.62	169
.....	.....	.....	.....	328.41	98.05	.....	426.46	170
.....	.....	.....	.....	322.32	.....	.....	322.32	171
.....	.....	.....	.....	.....	14,700.89	.....	14,700.89	172
.....	.....	.....	.....	.....	4.40	.....	4.40	173
.....	.....	.....	.....	1,106.52	.....	.....	1,106.52	174
.....	.....	.....	.....	1,200.00	.....	.....	1,200.00	175
.....	.....	.....	.....	167.50	4,065.84	.....	4,233.34	176
.....	.....	.....	.....	.....	16.80	.....	16.80	177
.....	.....	.....	.....	.....	250.82	.....	250.82	178
.....	.....	.....	.....	.....	91,883.98	.....	91,883.98	179
.....	.....	.....	.....	.....	400.00	.....	400.00	180
.....	.....	.....	.....	.....	46.35	.....	46.35	181
.....	.....	.....	.....	.....	131.60	.....	131.60	182
.....	.....	.....	.....	2,000.00	.....	.....	2,000.00	183
.....	.....	.....	.....	1,600.00	588.75	.....	2,188.75	184
\$.....	\$ 18,864.00	\$.....	\$ 18,864.00	\$ 6,724.75	\$ 208,767.73	\$.....	\$ 215,492.48	185
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75.35	\$.....	\$ 75.35	186
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75.35	\$.....	\$ 75.35	187
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 420.00	\$.....	\$ 420.00	188
.....	.....	.....	.....	.....	13,569.66	.....	13,569.66	189
.....	.....	.....	.....	.....	932.58	.....	932.58	190
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,922.24	\$.....	\$ 14,922.24	191
\$.....	\$.....	\$.....	\$1,676,617.93	\$.....	\$.....	\$.....	\$.....	192
.....	.....	.....	31,207,027.76	.....	.....	.....	.....	193
.....	.....	.....	.....	.....	38.60	.....	38.60	194
.....	.....	.....	.....	.....	277.47	.....	277.47	195
.....	.....	.....	.....	.....	110.46	.....	110.46	196
\$.....	\$.....	\$.....	\$32,883,645.69	\$.....	\$ 426.53	\$.....	\$ 426.53	197
\$41,600,029.31	\$.....	\$.....	\$41,600,029.31	\$.....	\$.....	\$.....	\$.....	198
.....	.....	.....	.....	.....	746.33	.....	746.33	199
.....	.....	.....	.....	.....	862.00	.....	862.00	200
.....	.....	.....	.....	.....	5,850.66	.....	5,850.66	201
.....	.....	.....	.....	.....	1,909.50	.....	1,909.50	202
\$41,600,029.31	\$.....	\$.....	\$41,600,029.31	\$.....	\$ 9,368.49	\$.....	\$ 9,368.49	203

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
	017	State Racing Commission				
204		5% Tax.....	550.16	\$ 10,443,976.04	\$.....	\$.....
205		Breaks.....	550.16	1,401,743.01	.....	.....
206		Breaks under Chapter 29810.....	29810	199,931.05	.....	.....
207		Total State Racing Commission.....		\$12,045,650.10	\$.....	\$.....
	018	Trustees of Internal Improvement Fund				
208		Murphy Act.....	192.35	\$ 90,183.81	\$.....	\$.....
209		Total Trustees of Internal Improvement Fund.....		\$ 90,183.81	\$.....	\$.....
	019	Miscellaneous				
210		State Approval Agency for Private Schools.....	29966	\$ 903.48	\$.....	\$.....
	019	Promotion of Florida—Old Appropriation				
211		Refunds—Old Appropriation—N.B.C.....	29966	\$ 3,500.00	\$.....	\$.....
212		Refunds—Old Appropriation—V.F.W.....	29966	7,762.17	.....	.....
213		Refunds—Old Appropriation—American Legion.....	29966	133.00	.....	.....
214		Refunds—Old Appropriation—Jim Woodruff Dam.....	20966	592.43	.....	.....
215		Total Promotion of Florida—Old Appropriation....		\$ 11,987.60	\$.....	\$.....
	019	Deficiency Fund				
216		Refunds—Board of Massage.....	57-424	\$ 1,500.00	\$.....	\$.....
217		Refunds—Board of Optometry.....	57-424	10,000.00	.....	.....
218		Refunds—Board of Funeral Directors and Embalmers.....	57-424	7,500.00	.....	.....
219		Total Deficiency Fund.....		\$ 19,000.00	\$.....	\$.....
	019	Emergency Fund				
220		State Board of Conservation—Red Tide.....	57-424	\$ 16.40	\$.....	\$.....
	019	Promotion of Florida				
221		Refund of Loan to American Legion.....	57-424	\$ 3,946.34	\$.....	\$.....
222		Refund—National Tobacco Tax Association.....	57-424	118.49	.....	.....
223		Refund—Council of State Governments.....	57-424	627.31	.....	.....
224		Total Promotion of Florida.....		\$ 4,692.14	\$.....	\$.....
	024	Department of Public Safety				
225		Drivers' Licenses.....	322.	\$2,443,474.44	\$.....	\$2,443,474.44
226		Highway Patrol—Miscellaneous Revenue.....	321.	8,899.40	.....	.....
227		Old Appropriation.....	29966	4.75	.....	.....
228		Salaries.....	57-424	147,831.03	.....	.....
229		Expenses.....	57-424	41,921.80	.....	.....
230		Operating Capital Outlay.....	57-424	17,545.02	.....	.....
231		Total Department of Public Safety.....		\$2,659,676.44	\$.....	\$2,443,474.44
	025	Military Department				
232		Old Appropriation.....	29966	\$ 3,894.50	\$.....	\$.....
233		Salaries.....	57-424	5,407.32	.....	.....
234		Expenses.....	57-424	368.78	.....	.....
235		Civil Defense—Old Appropriation.....	29966	70.00	.....	.....
236		Civil Defense—Expense.....	57-424	63.30	.....	.....
237		Civil Defense—Operating Capital Outlay.....	57-424	472.00	.....	.....
238		Total Military Department.....		\$ 10,275.90	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$10,443,976.04	\$.....	\$.....	\$10,443,976.04	\$.....	\$.....	\$.....	\$.....	204
1,401,743.01	.....	.....	1,401,743.01	.....	.....	.....	.....	205
199,931.05	.....	.....	199,931.05	.....	.....	.....	.....	206
\$12,045,650.10	\$.....	\$.....	\$12,045,650.10	\$.....	\$.....	\$.....	\$.....	207
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 90,183.81	\$ 90,183.81	208
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 90,183.81	\$ 90,183.81	209
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 903.48	\$.....	\$ 903.48	210
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,500.00	\$.....	\$ 3,500.00	211
.....	.....	.....	.....	.....	7,762.17	.....	7,762.17	212
.....	.....	.....	.....	.....	133.00	.....	133.00	213
.....	.....	.....	.....	.....	592.43	.....	592.43	214
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,987.60	\$.....	\$ 11,987.60	215
\$.....	\$.....	\$.....	\$.....	\$ 1,500.00	\$.....	\$.....	\$ 1,500.00	216
.....	.....	.....	.....	10,000.00	.....	.....	10,000.00	217
.....	.....	.....	.....	7,500.00	.....	.....	7,500.00	218
\$.....	\$.....	\$.....	\$.....	\$ 19,000.00	\$.....	\$.....	\$ 19,000.00	219
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16.40	\$.....	\$ 16.40	220
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,946.34	\$.....	\$ 3,946.34	221
.....	.....	.....	.....	.....	118.49	.....	118.49	222
.....	.....	.....	.....	.....	627.31	.....	627.31	223
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,692.14	\$.....	\$ 4,692.14	224
\$.....	\$.....	\$.....	\$2,443,474.44	\$.....	\$.....	\$.....	\$.....	225
.....	8,899.40	.....	8,899.40	.....	.....	.....	.....	226
.....	.....	.....	.....	.....	4.75	.....	4.75	227
.....	.....	.....	.....	.....	147,831.03	.....	147,831.03	228
.....	.....	.....	.....	.....	41,921.80	.....	41,921.80	229
.....	.....	.....	.....	.....	17,545.02	.....	17,545.02	230
\$.....	\$ 8,899.40	\$.....	\$2,452,373.84	\$.....	\$ 207,302.60	\$.....	\$ 207,302.60	231
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,894.50	\$.....	\$ 3,894.50	232
.....	.....	.....	.....	2,388.90	3,018.42	.....	5,407.32	233
.....	.....	.....	.....	.....	368.78	.....	368.78	234
.....	.....	.....	.....	.....	70.00	.....	70.00	235
.....	.....	.....	.....	.....	63.30	.....	63.30	236
.....	.....	.....	.....	.....	472.00	.....	472.00	237
\$.....	\$.....	\$.....	\$.....	\$ 2,388.90	\$ 7,887.00	\$.....	\$ 10,275.90	238

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
026		Railroad and Public Utilities Commission				
239		Auto Transportation Tax.....	323.04	\$ 95,265.43	\$.....	\$.....
240		Auto Transportation—Taxicab Administration.....	323.05	26,020.00	.....	.....
241		Auto Transportation—Broker Licenses.....	323.31(3)	18,650.00	.....	18,650.00
242		Recording Fees.....	57-117	1,297.94	1,297.94	.....
243		Old Appropriation.....	29966	358.25	.....	.....
244		Expenses.....	57-424	1,203.58	.....	.....
245		Total Railroad and Public Utilities Commission....		\$ 142,795.20	\$ 1,297.94	\$ 18,650.00
027		Florida State Development Commission				
246		Old Appropriation.....	29966	\$ 38,665.18	\$.....	\$.....
247		Expenses.....	57-424	8,916.24	.....	.....
248		Total Florida State Development Commission....		\$ 47,581.42	\$.....	\$.....
031		Florida Sheriffs Bureau				
249		Salaries.....	57-424	\$ 70.00	\$.....	\$.....
250		Expenses.....	57-424	86.05	.....	.....
251		Operating Capital Outlay.....	57-424	77.38	.....	.....
252		Total Florida Sheriffs Bureau.....		\$ 233.43	\$.....	\$.....
037		Florida Council for the Blind				
253		Old Appropriation.....	29966	\$ 529.11	\$.....	\$.....
254		Expenses.....	57-424	1,484.55	.....	.....
255		Operating Capital Outlay.....	57-424	74.09	.....	.....
256		Total Florida Council for the Blind.....		\$ 2,087.75	\$.....	\$.....
038		Florida Livestock Board				
257		Fees.....	585.66	\$ 1,025.00	\$ 1,025.00	\$.....
258		Old Appropriation.....	29966	718.96	.....	.....
259		Expenses.....	57-424	766.63	.....	.....
260		Purchase of Serums, Vaccines, and Viruses.....	57-424	115.81	.....	.....
		Animal and Poultry Disease Diagnostic Laboratories:				
261		Salaries.....	57-424	18.34	.....	.....
262		Expenses.....	57-424	8.65	.....	.....
		Screw Worm Eradication:				
263		Expenses.....	57-200	53.80	.....	.....
		Eradication of Cattle Fever Ticks:				
264		Expenses.....	57-815	386.25	.....	.....
265		Total Florida Livestock Board.....		\$ 3,093.44	\$ 1,025.00	\$.....
040		State Board of Health				
266		Old Appropriation.....	29966	\$ 1,760.24	\$.....	\$.....
267		Salaries.....	57-424	441.00	.....	.....
268		Expenses.....	57-424	2,336.03	.....	.....
269		Operating Capital Outlay.....	57-424	70.00	.....	.....
270		Mental Health—Expenses.....	57-424	268.05	.....	.....
271		Cancer Control—Expenses.....	57-424	327.55	.....	.....
272		Mosquito Control—Expenses.....	57-424	70.50	.....	.....
273		Mosquito Control—Grants.....	57-424	62.05	.....	.....
274		Mental Health Council—Expenses.....	57-424	11.20	.....	.....
275		Mental Health Council—Payment of Scholarships.....	57-424	1,475.00	.....	.....
276		Air Pollution Control Commission—Expenses.....	57-369	20.01	.....	.....
277		Centralization of Marriage and Divorce Record Fees.....	382.35	24,639.20	24,639.20	.....
278		Certified Copies of Birth and Death Certificate Fees.....	382.35	105,708.58	105,708.58	.....
279		Registration of Doctors and Midwives.....	457, 458, and 462	8,176.00	8,176.00	.....
280		Structural Pest Control Fees.....	482.06- 23	7,642.00	7,642.00	.....
281		Physical Therapist Fees.....	486.14	170.00	170.00	.....
282		Nursing Home License Fees.....	400.15	343.00	343.00	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$ 95,265.43	\$	\$	\$ 95,265.43	\$	\$	\$	\$	239
26,020.00			26,020.00	.....	.....	.....	.....	240
.....			18,650.00	.....	.....	.....	.....	241
.....			1,297.94	.....	.....	.....	.....	242
.....					358.25	.....	358.25	243
.....					1,203.58	.....	1,203.58	244
\$ 121,285.43	\$	\$	\$ 141,233.37	\$	\$ 1,561.83	\$	\$ 1,561.83	245
.....				\$ 30,110.00	\$ 8,555.18	.....	\$ 38,665.18	246
.....					8,916.24	.....	8,916.24	247
.....				\$ 30,110.00	\$ 17,471.42	.....	\$ 47,581.42	248
.....					\$ 70.00	.....	\$ 70.00	249
.....					86.05	.....	86.05	250
.....					77.38	.....	77.38	251
.....					\$ 233.43	.....	\$ 233.43	252
.....					\$ 529.11	.....	\$ 529.11	253
.....					1,484.55	.....	1,484.55	254
.....					74.09	.....	74.09	255
.....					\$ 2,087.75	.....	\$ 2,087.75	256
.....			\$ 1,025.00	.....	.....	.....	.....	257
.....					718.96	.....	718.96	258
.....					766.63	.....	766.63	259
.....					115.81	.....	115.81	260
.....					18.34	.....	18.34	261
.....					8.65	.....	8.65	262
.....					53.80	.....	53.80	263
.....					386.25	.....	386.25	264
.....			\$ 1,025.00	.....	\$ 2,068.44	.....	\$ 2,068.44	265
.....				\$ 1,576.11	\$ 184.13	.....	\$ 1,760.24	266
.....					441.00	.....	441.00	267
.....					2,336.03	.....	2,336.03	268
.....					70.00	.....	70.00	269
.....					268.05	.....	268.05	270
.....					327.55	.....	327.55	271
.....					70.50	.....	70.50	272
.....					62.05	.....	62.05	273
.....					11.20	.....	11.20	274
.....	19.63	.....	19.63	.....	1,455.37	.....	1,455.37	275
.....					20.01	.....	20.01	276
.....			24,639.20	.....	.....	.....	.....	277
.....			105,708.58	.....	.....	.....	.....	278
.....			8,176.00	.....	.....	.....	.....	279
.....			7,642.00	.....	.....	.....	.....	280
.....			170.00	.....	.....	.....	.....	281
.....			343.00	.....	.....	.....	.....	282

Schedule J of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
040 State Board of Health (Continued)						
283		Miscellaneous Revenue.....	382.	\$ 3,224.86	\$.....	\$.....
284		Total State Board of Health.....		\$ 156,745.27	\$ 146,678.78	\$.....
041 Hotel and Restaurant Commission						
285		Old Appropriation.....	29966	\$ 9.75	\$.....	\$.....
286		Expenses.....	57-424	599.98	.....	.....
287		Operating Capital Outlay.....	57-424	205.00	.....	.....
288		Licenses.....	509.071	599,797.53	.....	599,797.53
289		Fines.....	509.261(1)	2,345.00	.....	.....
290		Total Hotel and Restaurant Commission.....		\$ 602,957.26	\$.....	\$ 599,797.53
291	042	Florida Children's Commission—Expenses.....	57-424	\$ 333.16	\$.....	\$.....
043 Florida Board of Forestry						
292		Salaries.....	57-424	\$ 7.85	\$.....	\$.....
293		Expenses.....	57-424	108.68	.....	.....
294		Total Florida Board of Forestry.....		\$ 116.53	\$.....	\$.....
044 State Board of Conservation						
295		Old Appropriation.....	29966	\$ 110.70	\$.....	\$.....
296		Salaries.....	57-424	1,025.00	.....	.....
297		Expenses.....	57-424	1,603.79	.....	.....
298		Operating Capital Outlay.....	57-424	131.10	.....	.....
299		Conservation Licenses.....	370.	181,960.95	.....	181,960.95
300		Miscellaneous Revenue.....	370.	9,168.26	.....	.....
301		Oil Account Fees.....	377.24	450.00	450.00	.....
302		Sale of Publications and Mineral Samples.....	370.	421.70	.....	.....
303		Oyster Culture Division—Operating Capital Outlay.....	57-424	11.10	.....	.....
304		Geological Survey—Salaries.....	57-424	75.00	.....	.....
305		Geological Survey—Expenses.....	57-424	225.88	.....	.....
306		Geological Survey—Operating Capital Outlay.....	57-424	3.75	.....	.....
307		Geological Survey—Special—Enforcing Sec. 370.—Expenses.....	57-424	11.62	.....	.....
308		Confiscated Materials.....	282.	14.40	.....	.....
309		Total State Board of Conservation.....		\$ 195,213.25	\$ 450.00	\$ 181,960.95
045 Florida Board of Parks and Historic Memorials						
310		Salaries.....	57-424	\$ 1,094.34	\$.....	\$.....
311		Expenses.....	57-424	457.57	.....	.....
312		Total Florida Board of Parks and Historic Memorials.....		\$ 1,551.91	\$.....	\$.....
047 Game and Fresh Water Fish Commission						
313		Hyacinth Control Division—Expenses.....	57-424	\$ 1,164.35	\$.....	\$.....
314		Hyacinth Control Division—Operating Capital Outlay.....	57-424	955.00	.....	.....
315		Total Game and Fresh Water Fish Commission....		\$ 2,119.35	\$.....	\$.....
048 Florida Securities Commission						
316		Old Appropriation.....	29966	\$ 14.60	\$.....	\$.....
317		Expenses.....	57-424	63.25	.....	.....
318		Fees.....	517.	194,932.11	194,932.11	.....
319		Total Florida Securities Commission.....		\$ 195,009.96	\$ 194,932.11	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 3,224.86	\$.....	\$ 3,224.86	\$.....	\$.....	\$.....	\$.....	283
\$.....	\$ 3,244.49	\$.....	\$ 149,923.27	\$ 1,576.11	\$ 5,245.89	\$.....	\$ 6,822.00	284
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9.75	\$.....	\$ 9.75	285
.....	.....	.....	.....	.....	599.98	.....	599.98	286
.....	.....	.....	.....	.....	205.00	.....	205.00	287
.....	2,345.00	.....	599,797.53	.....	.....	.....	.....	288
.....	.....	.....	2,345.00	.....	.....	.....	.....	289
\$.....	\$ 2,345.00	\$.....	\$ 602,142.53	\$.....	\$ 814.73	\$.....	\$ 814.73	290
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 333.16	\$.....	\$ 333.16	291
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7.85	\$.....	\$ 7.85	292
.....	.....	.....	.....	.....	108.68	.....	108.68	293
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 116.53	\$.....	\$ 116.53	294
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 110.70	\$.....	\$ 110.70	295
.....	.....	.....	.....	.....	1,025.00	.....	1,025.00	296
.....	.....	.....	.....	.....	1,603.79	.....	1,603.79	297
.....	.....	.....	.....	.....	131.10	.....	131.10	298
.....	.....	.....	181,960.95	.....	.....	.....	.....	299
.....	9,168.26	.....	9,168.26	.....	.....	.....	.....	300
.....	.....	.....	450.00	.....	.....	.....	.....	301
.....	421.70	.....	421.70	.....	.....	.....	.....	302
.....	.....	.....	.....	.....	11.10	.....	11.10	303
.....	.....	.....	.....	.....	75.00	.....	75.00	304
.....	.....	.....	.....	.....	225.88	.....	225.88	305
.....	.....	.....	.....	.....	3.75	.....	3.75	306
.....	.....	.....	.....	.....	11.62	.....	11.62	307
.....	.....	.....	.....	14.40	.....	.....	14.40	308
\$.....	\$ 9,589.96	\$.....	\$ 192,000.91	\$ 14.40	\$ 3,197.94	\$.....	\$ 3,212.34	309
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,094.34	\$.....	\$ 1,094.34	310
.....	.....	.....	.....	.....	457.57	.....	457.57	311
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,551.91	\$.....	\$ 1,551.91	312
\$.....	\$.....	\$.....	\$.....	\$ 376.71	\$ 787.64	\$.....	\$ 1,164.35	313
.....	.....	.....	.....	955.00	.....	.....	955.00	314
\$.....	\$.....	\$.....	\$.....	\$ 1,331.71	\$ 787.64	\$.....	\$ 2,119.35	315
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14.60	\$.....	\$ 14.60	316
.....	.....	.....	.....	.....	63.25	.....	63.25	317
.....	.....	.....	194,932.11	.....	.....	.....	.....	318
\$.....	\$.....	\$.....	\$ 194,932.11	\$.....	\$ 77.85	\$.....	\$ 77.85	319

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
	050	Board of Commissioners of State Institutions				
320		Old Appropriation.....	29966	\$ 24,363.34	\$.....	\$.....
321		Expenses.....	57-424	95.15	.....	.....
		Capitol Center Heating and Electrical:				
322		Salaries.....	57-424	4,800.00	.....	.....
323		Expenses.....	57-424	70,292.88	.....	.....
		Care of Capitol Center Grounds:				
324		Salaries.....	57-424	2,640.00	.....	.....
325		Construction Division—Expenses.....	57-424	255.10	.....	.....
	050	Capital Outlay (Chapter 28115).....	28115			
		Florida State University:				
326		Men's Physical Education Building.....		3.30	.....	.....
327		Home Economics Building.....		77.50	.....	.....
	050	Capital Outlay (Chapter 27998).....	27998			
328		University of Florida—Medical and Nursing School.....		16.50	.....	.....
	050	Capital Outlay (Chapter 29666).....	29666			
329		University of Florida—Teaching Hospital—Medical and Nursing School.....		200,000.00	.....	.....
	050	Capital Outlay (Chapter 31383).....	31383			
		Florida Correctional Institution at Lowell:				
330		Two Dormitories.....		25.45	.....	.....
331		Complete Water System.....		6.07	.....	.....
	050	Capital Outlay (Chapter 29966).....	29966			
		The Sunland Training Center at Gainesville:				
332		Ward Buildings—White.....		26.95	.....	.....
333		White Infirmary Addition.....		11.36	.....	.....
334		Employees Dormitory—White.....		19.71	.....	.....
335		Employees Dormitory—Negro.....		18.37	.....	.....
336		Occupational Therapy Building.....		34.81	.....	.....
337		Canteen Building.....		20.38	.....	.....
		Florida State Hospital at Chattahoochee:				
338		Addition to Water Filter Plant, Pumping Station, etc.....		71.13	.....	.....
339		New Hospital Building for Colored Patients.....		201.94	.....	.....
		South Florida Hospital in Broward County:				
340		Construction.....		228.55	.....	.....
		Florida School for Boys at Marianna:				
341		Two Cottage Dormitories.....		12.65	.....	.....
		Florida School for Girls at Ocala and Forest Hills:				
342		One Dormitory.....		32.61	.....	.....
		Florida Livestock Board—Diagnostic Disease Laboratory:				
343		Animal—Constructing and Equipping—Orange County.....		85.84	.....	.....
344		Poultry—Construction—Dade County.....		49.80	.....	.....
345		Poultry—Construction—Flagler County.....		13.96	.....	.....
346		Poultry—Construction—Jackson County.....		34.31	.....	.....
347		Poultry—Construction—Nassau County.....		23.00	.....	.....
		Florida Board of Parks and Historic Memorials:				
348		Jonathan Dickinson State Park—Gate House, etc.....		800.00	.....	.....
		State Plant Board:				
349		Office and Laboratory Building—Winter Haven.....		97.20	.....	.....
350		Greenhouse No. 1—Winter Haven.....		36.72	.....	.....
		Florida State Prison—Raiford:				
351		Rehabilitation First Floor, etc.....		10,000.00	.....	.....
		Ringling Museum of Art:				
352		Repairs and Reconstruction Art Museum.....		7,000.00	.....	.....
		Stephen Foster Memorial Commission:				
353		Garage and Storage Building.....		10.46	.....	.....
		Florida A. & M. University:				
354		Student Union Building—2nd Unit.....		9.32	.....	.....
355		Womens Dormitory.....		292.50	.....	.....
356		Campus Paving, etc.....		11.05	.....	.....
		University of Florida:				
357		Agronomy Field Laboratory.....		14.50	.....	.....
358		Laboratory School and Industrial Arts Building.....		114.76	.....	.....
		Agricultural Experiment Stations:				
359		Production Research Building—Citrus Station.....		16.88	.....	.....
360		Fertilizer Storage—Immokalee Laboratory.....		4.00	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 24,363.34	\$.....	\$.....	\$ 24,363.34	320
.....					95.15	.....	95.15	321
.....					4,800.00	.....	4,800.00	322
.....					70,292.88	.....	70,292.88	323
.....					2,640.00	.....	2,640.00	324
.....					255.10	.....	255.10	325
.....					3.30	.....	3.30	326
.....					77.50	.....	77.50	327
.....					16.50	.....	16.50	328
.....					200,000.00	.....	200,000.00	329
.....					25.45	.....	25.45	330
.....					6.07	.....	6.07	331
.....					26.95	.....	26.95	332
.....					11.36	.....	11.36	333
.....					19.71	.....	19.71	334
.....					18.37	.....	18.37	335
.....					34.81	.....	34.81	336
.....					20.38	.....	20.38	337
.....					71.13	.....	71.13	338
.....					201.94	.....	201.94	339
.....					228.55	.....	228.55	340
.....					12.65	.....	12.65	341
.....					32.61	.....	32.61	342
.....					85.84	.....	85.84	343
.....					49.80	.....	49.80	344
.....					13.96	.....	13.96	345
.....					34.31	.....	34.31	346
.....					23.00	.....	23.00	347
.....					800.00	.....	800.00	348
.....					97.20	.....	97.20	349
.....					36.72	.....	36.72	350
.....					10,000.00	.....	10,000.00	351
.....					7,000.00	.....	7,000.00	352
.....					10.46	.....	10.46	353
.....					9.32	.....	9.32	354
.....					292.50	.....	292.50	355
.....					11.05	.....	11.05	356
.....					14.50	.....	14.50	357
.....					114.76	.....	114.76	358
.....					16.88	.....	16.88	359
.....					4.00	.....	4.00	360

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
050		Board of Commissioners of State Institutions (Continued)				
361		Florida State University:				
		School of Education Building.....		\$ 273.05	\$.....	\$.....
362		State Board of Health:				
		Administration Building—Jacksonville.....		125,000.00	.....	.....
363		Department of Public Safety:				
		General Headquarters Building—Tallahassee.....		206.71	.....	.....
050		Capital Outlay (Chapter 57-424)				
364		Florida School for Boys at Marianna:				
		Staff House.....		26.90	.....	.....
365		Apalachee Correctional Institution:				
		Dormitories—Two.....		8.90	.....	.....
366		Florida Board of Forestry:				
		Flagler County Fire Control District.....		37.28	.....	.....
367		Ringling Museum of Art:				
		Repairs and Reconstruction of Art Museum.....		.66	.....	.....
368		Total Board of Commissioners of State Institutions		\$ 447,421.55	\$.....	\$.....
055		State Welfare Board				
		Administrative Retirement on U.S. Funds:	57-424			
369		Old Age Assistance.....		\$ 17,524.76	\$.....	\$.....
370		Aid to the Blind.....		638.00	.....	.....
371		Aid to Dependent Children.....		5,844.77	.....	.....
372		Aid to the Disabled.....		1,487.32	.....	.....
		Old Appropriation:	29966			
373		State Administrative.....		154.19	.....	.....
374		Old Age Assistance—State.....		2,220.25	.....	.....
375		Old Age Assistance—Hospitalization.....		72,182.83	.....	.....
376		Aid to Dependent Children—State.....		803.26	.....	.....
377		Aid to Dependent Children—Hospitalization.....		92,676.70	.....	.....
378		Aid to the Blind—State.....		152.50	.....	.....
379		Aid to the Blind—Hospitalization.....		6,624.51	.....	.....
380		Aid to the Disabled—State.....		4.50	.....	.....
381		Aid to the Disabled—Hospitalization.....		8,446.23	.....	.....
382		Forgeries.....		11.50	.....	.....
383		Other Child Welfare Service.....		30.00	.....	.....
384		Total State Welfare Board.....		\$ 208,801.32	\$.....	\$.....
056		Florida Crippled Children's Commission				
385		Old Appropriation.....	29966	\$ 79.98	\$.....	\$.....
386		Expenses.....	57-424	396.40	.....	.....
387		Total Florida Crippled Children's Commission.....		\$ 476.38	\$.....	\$.....
059		State Tuberculosis Board				
388		Old Appropriation.....	29966	\$ 237.69	\$.....	\$.....
389		Expenses.....	57-424	2,407.90	.....	.....
390		Total State Tuberculosis Board.....		\$ 2,645.59	\$.....	\$.....
060		State Plant Board				
391		Old Appropriation.....	29966	\$ 2,476.93	\$.....	\$.....
392		Salaries.....	57-424	490.00	.....	.....
393		Expenses.....	57-424	13,096.47	.....	.....
394		Mediterranean Fruit Fly Survey—Expenses.....	57-424	178.75	.....	.....
395		Spreading Decline—Eradication—Expenses.....	57-365	3,007.50	.....	.....
396		Total State Plant Board.....		\$ 19,249.65	\$.....	\$.....
061		Florida Parole Commission				
397		Expenses.....	57-424	\$ 1,055.83	\$.....	\$.....
398		Reinstatement of Drivers' Licenses Fees.....	28151	21,560.00	21,560.00	.....
399		Total Florida Parole Commission.....		\$ 22,615.83	\$ 21,560.00	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 273.05	\$.....	\$ 273.05	361
.....				125,000.00	.....	.....	125,000.00	362
.....					206.71	.....	206.71	363
.....					26.90	.....	26.90	364
.....					8.90	.....	8.90	365
.....					37.28	.....	37.28	366
.....					.66	.....	.66	367
\$.....	\$.....	\$.....	\$.....	\$ 149,363.34	\$ 298,058.21	\$.....	\$ 447,421.55	368
\$.....	\$.....	\$.....	\$.....	\$ 17,524.76	\$.....	\$.....	\$ 17,524.76	369
.....				638.00	.....	.....	638.00	370
.....				5,844.77	.....	.....	5,844.77	371
.....				1,487.32	.....	.....	1,487.32	372
.....				154.19	.....	.....	154.19	373
.....				2,220.25	.....	.....	2,220.25	374
.....				72,182.83	.....	.....	72,182.83	375
.....				803.26	.....	.....	803.26	376
.....				92,676.70	.....	.....	92,676.70	377
.....				152.50	.....	.....	152.50	378
.....				6,624.51	.....	.....	6,624.51	379
.....				4.50	.....	.....	4.50	380
.....				8,446.23	.....	.....	8,446.23	381
.....				11.50	.....	.....	11.50	382
.....				30.00	.....	.....	30.00	383
\$.....	\$.....	\$.....	\$.....	\$ 208,801.32	\$.....	\$.....	\$ 208,801.32	384
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 79.98	\$.....	\$ 79.98	385
.....					396.40	.....	396.40	386
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 476.38	\$.....	\$ 476.38	387
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 237.69	\$.....	\$ 237.69	388
.....				118.55	2,289.35	.....	2,407.90	389
\$.....	\$.....	\$.....	\$.....	\$ 118.55	\$ 2,527.04	\$.....	\$ 2,645.59	390
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,476.93	\$.....	\$ 2,476.93	391
.....					490.00	.....	490.00	392
.....					13,096.47	.....	13,096.47	393
.....					178.75	.....	178.75	394
.....					3,007.50	.....	3,007.50	395
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,249.65	\$.....	\$ 19,249.65	396
\$.....	\$.....	\$.....	\$.....	\$ 970.83	\$ 85.00	\$.....	\$ 1,055.83	397
.....			21,560.00	.....	.....	.....	.....	398
\$.....	\$.....	\$.....	\$ 21,560.00	\$ 970.83	\$ 85.00	\$.....	\$ 1,055.83	399

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
068		Board of Control				
400		Old Appropriation.....	29966	\$ 382.38	\$.....	\$.....
401		Expenses.....	57-424	442.25	.....	.....
402		Scholarships—Children of Deceased Veterans.....	57-424	975.00	.....	.....
403		First Accredited Medical School.....	57-424	8,947.41	.....	.....
404		Out-of-State Scholarship Aid for Negroes.....	57-424	33.33	.....	.....
		Four-Year Degree Granting Institution—Temple Terrace:				
405		Expenses.....	57-424	18.30	.....	.....
406		Operating Capital Outlay.....	57-424	1,234.20	.....	.....
407		Survey for New Institution—Lower East Coast.....	57-424	31.80	.....	.....
		Nuclear Studies and Research:				
408		Expenses.....	57-379	41.10	.....	.....
		Ringling Museum of Art:				
409		Expenses.....	57-424	143.02	.....	.....
410		Total Board of Control.....		\$ 12,248.79	\$.....	\$.....
069		University of Florida				
411		Old Appropriation.....	29966	\$ 21,708.15	\$.....	\$.....
412		Salaries.....	57-424	133,207.51	.....	.....
413		Expenses.....	57-424	102,360.73	.....	.....
414		Operating Capital Outlay.....	57-424	15,201.43	.....	.....
415		Books for Libraries.....	57-424	699.48	.....	.....
416		Health Center—Old Appropriation.....	29966	112.10	.....	.....
417		Health Center—Salaries.....	57-424	656.83	.....	.....
418		Health Center—Expenses.....	57-424	2,741.51	.....	.....
419		Health Center—Operating Capital Outlay.....	57-424	4,253.76	.....	.....
420		Engineering and Industrial Experiment Station—Expenses.....	57-424	269.03	.....	.....
421		Engineering and Industrial Experiment Station—Operating Capital Outlay.....	57-424	128.46	.....	.....
422		Nuclear Service Building—Expenses.....	57-379	779.93	.....	.....
423		Nuclear Service Building—Fixed Capital Outlay.....	57-379	35,000.00	.....	.....
424		Physics Building Auditorium—Fixed Capital Outlay.....	57-802	25.16	.....	.....
425		Agricultural Extension Service—Old Appropriation.....	29966	251.94	.....	.....
426		Agricultural Extension Service—Salaries.....	57-424	50.00	.....	.....
427		Agricultural Extension Service—Expenses.....	57-424	752.71	.....	.....
428		Agricultural Extension Service—Operating Capital Outlay.....	57-424	2,161.98	.....	.....
429		Agricultural Experiment Stations—Old Appropriation.....	29966	8,965.72	.....	.....
430		Agricultural Experiment Stations—Salaries.....	57-424	5,721.07	.....	.....
431		Agricultural Experiment Stations—Expenses.....	57-424	9,400.50	.....	.....
432		Agricultural Experiment Stations—Operating Capital Outlay.....	57-424	454.90	.....	.....
433		Total University of Florida.....		\$ 344,902.90	\$.....	\$.....
072		Florida State University				
434		Old Appropriation.....	29966	\$ 13,481.09	\$.....	\$.....
435		Salaries.....	57-424	58,342.85	.....	.....
436		Expenses.....	57-424	102,360.03	.....	.....
437		Operating Capital Outlay.....	57-424	2,492.43	.....	.....
438		Home Demonstration—Expenses.....	57-424	2.25	.....	.....
439		Nuclear Service Building—Expenses.....	57-379	376.10	.....	.....
440		Total Florida State University.....		\$ 177,054.75	\$.....	\$.....
073		Florida A. & M. University				
441		Old Appropriation.....	29966	\$ 854.44	\$.....	\$.....
442		Salaries.....	57-424	77,916.56	.....	.....
443		Expenses.....	57-424	22,460.39	.....	.....
444		Operating Capital Outlay.....	57-424	117.73	.....	.....
445		Board of Trustees—Hospital—Salaries.....	57-424	22.98	.....	.....
446		Total Florida A. & M. University.....		\$ 101,372.10	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 382.38	\$.....	\$ 382.38	400
.....					442.25	.....	442.25	401
.....					975.00	.....	975.00	402
.....					8,947.41	.....	8,947.41	403
.....					33.33	.....	33.33	404
.....					18.30	.....	18.30	405
.....				1,234.20	.....	.....	1,234.20	406
.....					31.80	.....	31.80	407
.....					41.10	.....	41.10	408
.....					143.02	.....	143.02	409
\$.....	\$.....	\$.....	\$.....	\$ 1,234.20	\$ 11,014.59	\$.....	\$ 12,248.79	410
\$.....	\$.....	\$.....	\$.....	\$ 3,719.46	\$ 17,988.69	\$.....	\$ 21,708.15	411
.....				51,544.90	81,662.61	.....	133,207.51	412
.....				10,379.71	91,981.02	.....	102,360.73	413
.....				5,503.08	9,698.35	.....	15,201.43	414
.....					699.48	.....	699.48	415
.....					112.10	.....	112.10	416
.....				160.00	496.83	.....	656.83	417
.....				122.80	2,618.71	.....	2,741.51	418
.....					4,253.76	.....	4,253.76	419
.....				4.93	264.10	.....	269.03	420
.....				91.81	36.65	.....	128.46	421
.....					779.93	.....	779.93	422
.....					35,000.00	.....	35,000.00	423
.....					25.16	.....	25.16	424
.....					251.94	.....	251.94	425
.....				50.00	.....	.....	50.00	426
.....					752.71	.....	752.71	427
.....				2,161.98	.....	.....	2,161.98	428
.....				5,877.59	3,088.13	.....	8,965.72	429
.....				316.66	5,404.41	.....	5,721.07	430
.....				414.15	8,986.35	.....	9,400.50	431
.....				3.12	451.78	.....	454.90	432
\$.....	\$.....	\$.....	\$.....	\$ 80,350.19	\$ 264,552.71	\$.....	\$ 344,902.90	433
\$.....	\$.....	\$.....	\$.....	\$ 675.66	\$ 12,805.43	\$.....	\$ 13,481.09	434
.....				55,047.70	3,295.15	.....	58,342.85	435
.....				1,174.39	101,185.64	.....	102,360.03	436
.....				10.10	2,482.33	.....	2,492.43	437
.....					2.25	.....	2.25	438
.....					376.10	.....	376.10	439
\$.....	\$.....	\$.....	\$.....	\$ 56,907.85	\$ 120,146.90	\$.....	\$ 177,054.75	440
\$.....	\$.....	\$.....	\$.....	\$ 535.77	\$ 318.67	\$.....	\$ 854.44	441
.....				23,449.40	54,467.16	.....	77,916.56	442
.....				1,769.74	20,690.65	.....	22,460.39	443
.....					117.73	.....	117.73	444
.....					22.98	.....	22.98	445
\$.....	\$.....	\$.....	\$.....	\$ 25,754.91	\$ 75,617.19	\$.....	\$ 101,372.10	446

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
074		Florida School for the Deaf and Blind				
447		Miscellaneous Revenue.....	282.001 (26)	\$ 1,296.80	\$.....	\$.....
448		Old Appropriation.....	29966	17.86	.....	.....
449		Salaries.....	57-424	545.76	.....	.....
450		Expenses.....	57-424	208.55	.....	.....
451		Total Florida School for the Deaf and Blind.....		\$ 2,068.97	\$.....	\$.....
452	075	State Soil Conservation Board—Expenses.....	57-424	\$ 3.70	\$.....	\$.....
076		State Library Board				
453		Fines.....	257.	\$ 177.61	\$.....	\$.....
454		Old Appropriation.....	29966	(5.60)	.....	.....
455		Expenses.....	57-424	169.56	.....	.....
456		Operating Capital Outlay.....	57-424	225.55	.....	.....
457		Total State Library Board.....		\$ 567.12	\$.....	\$.....
079		Stephen Foster Memorial Commission				
458		Expenses.....	57-424	\$ 46.23	\$.....	\$.....
459		Total Stephen Foster Memorial Commission.....		\$ 46.23	\$.....	\$.....
083		State Board of Education				
460		Florida Educational Television Commission—Expenses.....	57-312	\$ 191.60	\$.....	\$.....
461		Total State Board of Education.....		\$ 191.60	\$.....	\$.....
090		Supreme Court				
462		Clerk of Supreme Court Fees.....	25.19-28	\$ 15,787.66	\$ 15,787.66	\$.....
463		Old Appropriation.....	29966	9.35	.....	.....
464		Expenses.....	57-424	330.95	.....	.....
465		Total Supreme Court.....		\$ 16,127.96	\$ 15,787.66	\$.....
091		District Courts of Appeal				
466		Fees.....		\$ 34,753.89	\$ 34,753.89	\$.....
467		Salaries.....		91.67	.....	.....
468		Expenses.....		76.08	.....	.....
469		Total District Courts of Appeal.....		\$ 34,921.64	\$ 34,753.89	\$.....
092		Circuit and Other State Courts				
470		Old Appropriation.....	29966	\$ 21.80	\$.....	\$.....
471		Expenses.....	57-424	37.05	.....	.....
472		Pay of Jurors and Witnesses.....	57-424	60.10	.....	.....
473		Total Circuit and Other State Courts.....		\$ 118.95	\$.....	\$.....
094		Florida Commission on Constitutional Government				
474		Expenses.....	29966	\$ 82.20	\$.....	\$.....
475		Total Florida Commission on Constitutional Government.....		\$ 82.20	\$.....	\$.....
476	100	Special Pension—Widows of Highway Patrolmen.....	57-424	\$ 1,820.00	\$.....	\$.....
477	101	Transfers to Highway Patrol Pension Fund.....	57-424	\$ 8,174.31	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 1,296.80	\$.....	\$ 1,296.80	\$.....	\$.....	\$.....	\$.....	447
.....	.....	.....	.....	.....	17.86	.....	17.86	448
.....	.....	.....	.....	.....	545.76	.....	545.76	449
.....	.....	.....	.....	.....	208.55	.....	208.55	450
\$.....	\$ 1,296.80	\$.....	\$ 1,296.80	\$.....	\$ 772.17	\$.....	\$ 772.17	451
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.70	\$.....	\$ 3.70	452
\$.....	\$ 177.61	\$.....	\$ 177.61	\$.....	\$.....	\$.....	\$.....	453
.....	.....	.....	.....	.....	(5.60)	.....	(5.60)	454
.....	.....	.....	.....	.....	169.56	.....	169.56	455
.....	.....	.....	.....	.....	225.55	.....	225.55	456
\$.....	\$ 177.61	\$.....	\$ 177.61	\$.....	\$ 389.51	\$.....	\$ 389.51	457
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 46.23	\$.....	\$ 46.23	458
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 46.23	\$.....	\$ 46.23	459
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 191.60	\$.....	\$ 191.60	460
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 191.60	\$.....	\$ 191.60	461
\$.....	\$.....	\$.....	\$ 15,787.66	\$.....	\$.....	\$.....	\$.....	462
.....	.....	.....	.....	.....	9.35	.....	9.35	463
.....	.....	.....	.....	.....	330.95	.....	330.95	464
\$.....	\$.....	\$.....	\$ 15,787.66	\$.....	\$ 340.30	\$.....	\$ 340.30	465
\$.....	\$.....	\$.....	\$ 34,753.89	\$.....	\$.....	\$.....	\$.....	466
.....	.....	.....	.....	5.50	86.17	.....	91.67	467
.....	.....	.....	.....	.....	76.08	.....	76.08	468
\$.....	\$.....	\$.....	\$ 34,753.89	\$ 5.50	\$ 162.25	\$.....	\$ 167.75	469
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 21.80	\$.....	\$ 21.80	470
.....	.....	.....	.....	.....	37.05	.....	37.05	471
.....	.....	.....	.....	.....	60.10	.....	60.10	472
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 118.95	\$.....	\$ 118.95	473
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 82.20	\$.....	\$ 82.20	474
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 82.20	\$.....	\$ 82.20	475
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,820.00	\$.....	\$ 1,820.00	476
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,174.31	\$.....	\$ 8,174.31	477

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
		GENERAL REVENUE FUND (Continued)				
	104	Teachers Retirement System				
478		Salaries.....	57-424	\$ 240.00	\$	\$
479		Expenses.....	57-424	4,913.95	.....	.....
480		Total Teachers Retirement System.....		\$ 5,153.95	\$	\$
	107	Department of Veterans Affairs				
481		Expenses.....	57-424	\$ 165.45	\$	\$
482		Total Department of Veterans Affairs.....		\$ 165.45	\$	\$
	110	Florida Industrial Commission				
483		Elevator Inspection Fees.....	282.001	\$ 225.00	\$ 225.00	\$
484		Old Appropriation—Apprenticeship Department.....	29966	103.98	.....	.....
485		Enforcement of Child Labor Law—Old Appropriation.....	29966	6.86	.....	.....
486		Prevailing Wage Law—Old Appropriation.....	29966	42.66	.....	.....
487		Apprenticeship Department—Expenses.....	57-424	.66	.....	.....
488		Total Florida Industrial Commission.....		\$ 379.16	\$ 225.00	\$
489	110	Refund of Overpayment of Taxes.....		\$ 10.50	\$	\$
	130	Division of Corrections				
490		Industries Trust Funds.....	282	\$ 101,721.54	\$	\$
491		Expenses.....	57-424	423.25	.....	.....
492		Total Division of Corrections.....		\$ 102,144.79	\$	\$
	131	Avon Park Prison				
493		Salaries.....	57-424	\$ 1,500.00	\$	\$
494		Expenses.....	57-424	1,853.86	.....	.....
495		Total Avon Park Prison.....		\$ 3,353.86	\$	\$
	132	Florida State Prison—Raiford				
496		Miscellaneous Revenue.....	282.001	\$ 13,450.44	\$	\$
497		Expenses.....	57-424	23,334.17	.....	.....
498		Total Florida State Prison—Raiford.....		\$ 36,784.61	\$	\$
	133	Glades State Prison Farm				
499		Miscellaneous Revenue.....	282.001	\$ 41,939.04	\$	\$
500		Replacement Fund.....	282.001	2,645.95	.....	.....
501		Expenses.....	57-424	504.90	.....	.....
502		Operating Capital Outlay.....	57-424	322.00	.....	.....
503		Total Glades State Prison Farm.....		\$ 45,411.89	\$	\$
	134	Apalachee Correctional Institution				
504		Old Appropriation.....	29966	\$ 2,266.28	\$	\$
505		Expenses.....	57-424	9,632.00	.....	.....
506		Total Apalachee Correctional Institution.....		\$ 11,898.28	\$	\$
	135	Florida Correctional Institution at Lowell				
507		Expenses.....	57-424	\$ 1,912.34	\$	\$
508		Operating Capital Outlay.....	57-424	20.25	.....	.....
509		Total Florida Correctional Institution at Lowell....		\$ 1,932.59	\$	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 240.00	\$.....	\$ 240.00	478
					4,913.95		4,913.95	479
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,153.95	\$.....	\$ 5,153.95	480
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 165.45	\$.....	\$ 165.45	481
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 165.45	\$.....	\$ 165.45	482
\$.....	\$.....	\$.....	\$ 225.00	\$.....	\$.....	\$.....	\$.....	483
				103.98			103.98	484
					6.86		6.86	485
					42.66		42.66	486
					.66		.66	487
\$.....	\$.....	\$.....	\$ 225.00	\$ 103.98	\$ 50.18	\$.....	\$ 154.16	488
\$.....	\$.....	\$.....	\$.....	\$ 10.50	\$.....	\$.....	\$ 10.50	489
\$.....	\$.....	\$.....	\$.....	\$ 101,721.54	\$.....	\$.....	\$ 101,721.54	490
					423.25		423.25	491
\$.....	\$.....	\$.....	\$.....	\$ 101,721.54	\$ 423.25	\$.....	\$ 102,144.79	492
\$.....	\$.....	\$.....	\$.....	\$ 750.00	\$ 750.00	\$.....	\$ 1,500.00	493
				500.00	1,353.86		1,853.86	494
\$.....	\$.....	\$.....	\$.....	\$ 1,250.00	\$ 2,103.86	\$.....	\$ 3,353.86	495
\$.....	\$ 13,450.44	\$.....	\$ 13,450.44	\$.....	\$.....	\$.....	\$.....	496
				7,500.00	15,834.17		23,334.17	497
\$.....	\$ 13,450.44	\$.....	\$ 13,450.44	\$ 7,500.00	\$ 15,834.17	\$.....	\$ 23,334.17	498
\$.....	\$ 41,939.04	\$.....	\$ 41,939.04	\$.....	\$.....	\$.....	\$.....	499
				2,645.95			2,645.95	500
				500.00	4.90		504.90	501
					322.00		322.00	502
\$.....	\$ 41,939.04	\$.....	\$ 41,939.04	\$ 3,145.95	\$ 326.90	\$.....	\$ 3,472.85	503
\$.....	\$.....	\$.....	\$.....	\$ 768.00	\$ 1,498.28	\$.....	\$ 2,266.28	504
				500.00	9,132.00		9,632.00	505
\$.....	\$.....	\$.....	\$.....	\$ 1,268.00	\$ 10,630.28	\$.....	\$ 11,898.28	506
\$.....	\$.....	\$.....	\$.....	\$ 500.00	\$ 1,412.34	\$.....	\$ 1,912.34	507
					20.25		20.25	508
\$.....	\$.....	\$.....	\$.....	\$ 500.00	\$ 1,432.59	\$.....	\$ 1,932.59	509

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
510	140	Division of Child Training Schools—Expenses	57-424	\$ 80.65	\$.....	\$.....
511	141	Florida School for Boys at Marianna				
512		Miscellaneous Revenue.....	282.001	\$ 396.09	\$.....	\$.....
513		Expenses.....	57-424	1,298.10	.....	.....
Total Florida School for Boys at Marianna				\$ 1,694.19	\$.....	\$.....
514	143	Florida School for Girls at Ocala and Forest Hills				
515		Miscellaneous Revenue.....	282.001	\$ 225.00	\$.....	\$.....
516		Expenses.....	57-424	11,644.42	.....	.....
Total Florida School for Girls at Ocala and Forest Hills.....				\$ 11,869.42	\$.....	\$.....
517	144	The Sunland Training Center at Gainesville				
518		Miscellaneous Revenue.....	282.001	\$ 36,994.43	\$.....	\$.....
519		Old Appropriation.....	29966	1,141.22	.....	.....
520		Salaries.....	57-424	4,004.50	.....	.....
521		Expenses.....	57-424	1,113.38	.....	.....
522		Operating Capital Outlay.....	57-424	861.11	.....	.....
Total The Sunland Training Center at Gainesville..				\$ 44,114.64	\$.....	\$.....
523	150	Florida State Hospital—Chattahoochee				
524		Miscellaneous Revenue.....	394.11	\$ 412,878.74	\$.....	\$.....
525		Old Appropriation.....	29966	43.08	.....	.....
526		Expenses.....	57-424	104,064.04	.....	.....
527		Operating Capital Outlay.....	57-424	312.13	.....	.....
Total Florida State Hospital—Chattahoochee.....				\$ 517,297.99	\$.....	\$.....
528	151	G. Pierce Wood Memorial Hospital at Arcadia				
529		Miscellaneous Revenue.....	394.11	\$ 140,820.09	\$.....	\$.....
530		Salaries.....	57-424	1,222.80	.....	.....
Total G. Pierce Wood Memorial Hospital at Arcadia				\$ 142,042.89	\$.....	\$.....
531	153	South Florida Hospital in Broward County				
532		Miscellaneous Revenue.....	394.11	\$ 68,772.54	\$.....	\$.....
533		Old Appropriation.....	29966	500.00	.....	.....
534		Expenses.....	57-424	1,189.48	.....	.....
Total South Florida Hospital in Broward County...				\$ 70,462.02	\$.....	\$.....
535	440	Board of Naturopathic Examiners—Transfers.....		\$ 8.33	\$.....	\$.....
536		Sub-Total General Revenue Fund		\$273,044,681.21	\$2,638,775.52	\$37,438,275.86
537		12-month-old Warrants Cancelled and Restored.....		\$ 36,973.51	\$.....	\$.....
538		Prior Year Warrants Cancelled and Restored.....		8,717.84	.....	.....
539		Total General Revenue Fund		\$273,090,372.56	\$2,638,773.52	\$37,438,275.86

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 80.65	\$.....	\$ 80.65	510
\$.....	\$ 396.09	\$.....	\$ 396.09	\$.....	\$.....	\$.....	\$.....	511
.....	.....	.....	.....	.....	1,298.10	.....	1,298.10	512
\$.....	\$ 396.09	\$.....	\$ 396.09	\$.....	\$ 1,298.10	\$.....	\$ 1,298.10	513
\$.....	\$ 225.00	\$.....	\$ 225.00	\$.....	\$.....	\$.....	\$.....	514
.....	.....	.....	.....	.....	11,644.42	.....	11,644.42	515
\$.....	\$ 225.00	\$.....	\$ 225.00	\$.....	\$ 11,644.42	\$.....	\$ 11,644.42	516
\$.....	\$ 36,994.43	\$.....	\$ 36,994.43	\$.....	\$.....	\$.....	\$.....	517
.....	.....	.....	.....	.....	1,141.22	.....	1,141.22	518
.....	.....	.....	.....	.....	4,004.50	.....	4,004.50	519
.....	.....	.....	.....	.....	1,113.38	.....	1,113.38	520
.....	.....	.....	.....	.....	861.11	.....	861.11	521
\$.....	\$ 36,994.43	\$.....	\$ 36,994.43	\$.....	\$ 7,120.21	\$.....	\$ 7,120.21	522
\$.....	\$ 412,878.74	\$.....	\$ 412,878.74	\$.....	\$.....	\$.....	\$.....	523
.....	.....	.....	.....	.....	43.08	.....	43.08	524
.....	.....	.....	.....	.....	1,000.00	.....	104,064.04	525
.....	.....	.....	.....	.....	312.13	.....	312.13	526
\$.....	\$ 412,878.74	\$.....	\$ 412,878.74	\$ 1,043.08	\$ 103,376.17	\$.....	\$ 104,419.25	527
\$.....	\$ 140,820.09	\$.....	\$ 140,820.09	\$.....	\$.....	\$.....	\$.....	528
.....	.....	.....	.....	.....	1,222.80	.....	1,222.80	529
\$.....	\$ 140,820.09	\$.....	\$ 140,820.09	\$.....	\$ 1,222.80	\$.....	\$ 1,222.80	530
\$.....	\$ 68,772.54	\$.....	\$ 68,772.54	\$.....	\$.....	\$.....	\$.....	531
.....	.....	.....	.....	.....	500.00	.....	500.00	532
.....	.....	.....	.....	.....	1,189.48	.....	1,189.48	533
\$.....	\$ 68,772.54	\$.....	\$ 68,772.54	\$.....	\$ 1,689.48	\$.....	\$ 1,689.48	534
\$.....	\$.....	\$.....	\$.....	\$ 8.33	\$.....	\$.....	\$ 8.33	535
\$218,071,513.26	\$2,091,131.19	\$.....	\$260,239,693.83	\$11,184,791.01	\$1,530,012.56	\$ 90,183.81	\$12,804,987.38	536
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 36,973.51	\$.....	\$ 36,973.51	537
.....	.....	.....	.....	.....	8,717.84	.....	8,717.84	538
\$218,071,513.26	\$2,091,131.19	\$.....	\$260,239,693.83	\$11,184,791.01	\$1,575,703.91	\$ 90,183.81	\$12,850,678.73	539

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND						
1	005	Attorney General				
		Statutes Revolving Fund.....	29675	\$ 103,047.84	\$.....	\$.....
2	007	Treasurer				
3		Bondsmen and Surety Agents Fund.....	29621	\$ 620.00	\$.....	\$.....
4		Publications Revolving Fund.....	29906	13,782.50		
5		Accident and Health Insurance Agents Fund.....	642.	20,700.00	20,700.00	
6		Insurance Commissioners Enforcement Fund.....	57-41	10,000.00		
		Liquified Petroleum Gas Administrative Fund.....	57-174	105,730.00		80,730.00
7		Total Treasurer.....		\$ 150,832.50	\$ 20,700.00	\$ 80,730.00
8	017	State Racing Commission				
9		Operating Fund:				
10		Registration Fees.....	550.09-.10	\$ 5,018.00	\$ 5,018.00	\$.....
11		Occupational Licenses.....	550.09-.10	72,041.50		72,041.50
12		Admission and 3% Commission Taxes.....	550.09-.10	9,757,395.76		
13		Miscellaneous Revenue.....	550.09-.10	3,813.15		
14		Miscellaneous Transfers.....	550.09-.10	56.70		
15		Refunds.....	550.09-.10	7,820.41		
16		Chapter 29694 Clearing Fund:				
		2% Additional Dog Tax.....	29694	2,277,166.43		
		25% Additional Breaks.....	29694	198,488.32		
16		Total State Racing Commission.....		\$12,321,800.27	\$ 5,018.00	\$ 72,041.50
17	024	Department of Public Safety				
		Commercial Driving School License Fund.....	28142	\$ 1,530.00	\$.....	\$ 1,530.00
18	027	Florida State Development Commission				
19		Welcome Stations Fund.....	29966(6)	\$ 4.01	\$.....	\$.....
20		Surplus Property Revolving Fund.....	29966(6)	359,939.33		
20		Total Florida State Development Commission.....		\$ 359,943.34	\$.....	\$.....
21	028	Florida Avocado and Lime Commission				
		Operating Fund.....	57-291	\$ 119,044.64	\$.....	\$.....
22	030	Florida Merit System				
		Operating Fund.....	282.002(26)	\$ 135,905.11	\$.....	\$.....
23	031	Florida Sheriffs Bureau				
		Operating Fund.....	282.002(26)	\$ 15,750.13	\$.....	\$.....
24	038	Florida Livestock Board				
		Meat Inspection Fund.....	585.	\$ 178,754.89	\$ 178,754.89	\$.....
25	040	State Board of Health				
26		Hospital Service for the Indigent.....	29957	\$1,479,676.13	\$.....	\$.....
27		Medical Laboratories.....	483.16	920.00	920.00	
28		Federal Grants-in-Aid.....	215.40(4)	1,223,873.21		
29		County Health Units.....	154.	6,088,664.36		
30		Orange County Health Center and Laboratory Trust Fund.....	282.002(26)	56,416.30		
31		Dade County District Laboratory and Health Center Trust Fund.....	282.002(26)	228,575.00		
32		Bedding Inspection Administration.....	556.06	78,943.45	78,843.00	
33		Grants and Donations.....	381.161	208,279.10		
34		Advisory Hospital Council.....	395.04	2,150.00	2,150.00	
		Drug Store Inspection.....	381.161	6,160.54	6,160.54	
35		Total State Board of Health.....		\$9,373,658.09	\$ 88,073.54	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 53,963.70	\$.....	\$ 53,963.70	\$ 47,172.69	\$ 1,911.45	\$.....	\$ 49,084.14	1
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 620.00	\$.....	\$ 620.00	2
	13,782.50		13,782.50					3
			20,700.00					4
				10,000.00			10,000.00	5
			80,730.00	25,000.00			25,000.00	6
\$.....	\$ 13,782.50	\$.....	\$ 115,212.50	\$ 35,000.00	\$ 620.00	\$.....	\$ 35,620.00	7
\$.....	\$.....	\$.....	\$ 5,018.00	\$.....	\$.....	\$.....	\$.....	8
			72,041.50					9
9,757,395.76			9,757,395.76					10
	3,813.15		3,813.15					11
				56.70			56.70	12
					7,820.41		7,820.41	13
2,277,166.43			2,277,166.43					14
198,488.32			198,488.32					15
\$12,233,050.51	\$ 3,813.15	\$.....	\$12,313,923.16	\$ 56.70	\$ 7,820.41	\$.....	\$ 7,877.11	16
\$.....	\$.....	\$.....	\$ 1,530.00	\$.....	\$.....	\$.....	\$.....	17
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4.01	\$.....	\$ 4.01	18
				45.33	359,894.00		359,939.33	19
\$.....	\$.....	\$.....	\$.....	\$ 45.33	\$ 359,898.01	\$.....	\$ 359,943.34	20
\$ 97,429.98	\$.....	\$.....	\$ 97,429.98	\$ 21,614.66	\$.....	\$.....	\$ 21,614.66	21
\$.....	\$ 21.00	\$.....	\$ 21.00	\$ 135,700.00	\$ 184.11	\$.....	\$ 135,884.11	22
\$.....	\$.....	\$ 15,750.13	\$ 15,750.13	\$.....	\$.....	\$.....	\$.....	23
\$.....	\$.....	\$.....	\$ 178,754.89	\$.....	\$.....	\$.....	\$.....	24
\$.....	\$.....	\$ 108,958.75	\$ 108,958.75	\$1,360,000.00	\$ 10,717.38	\$.....	\$1,370,717.38	25
			920.00					26
		1,122,935.08	1,122,935.08	100,008.85	929.28		100,938.13	27
	33,104.00	4,204,774.77	4,237,878.77	1,850,538.80	246.79		1,850,785.59	28
				56,416.30			56,416.30	29
				228,575.00			228,575.00	30
			78,843.00		100.45		100.45	31
	5,609.63	130,411.63	136,021.26	56,914.00	15,343.84		72,257.84	32
			2,150.00					33
			6,160.54					34
\$.....	\$ 38,713.63	\$5,567,080.23	\$5,693,867.40	\$3,652,452.95	\$ 27,337.74	\$.....	\$3,679,790.69	35

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
	046	Florida Citrus Commission				
36		Operating Fund.....	601.	\$6,388,977.88	\$.....	\$.....
37		Additional Grapefruit Tax.....	601.151	100,000.00	.....	.....
38		Total Florida Citrus Commission.....		\$6,488,977.88	\$.....	\$.....
39	047	Game and Fresh Water Fish Commission—State Game Fund..	372.	\$2,353,025.84	\$.....	\$1,751,536.60
	055	Child Welfare—U.S.				
40		U.S. Grants.....	215.40(4)	\$ 184,152.40	\$.....	\$.....
41		Miscellaneous Transfers.....	215.40(4)	24.30	.....	.....
42		Expenses.....	215.40(4)	219.64	.....	.....
43		Assistance.....	215.40(4)	234.40	.....	.....
44		Total Child Welfare—U.S.....		\$ 184,630.74	\$.....	\$.....
	055	State Welfare Board—State Welfare Fund.....	2966 & 214.40(4)			
		Administrative Salaries:				
45		State Contributions (Transfers from General Revenue).....		\$2,450,309.00	\$.....	\$.....
46		Miscellaneous Transfers.....		15,324.00	.....	.....
47		Refunds.....		1,230.88	.....	.....
48		Total Administrative Salaries.....		\$2,466,863.88	\$.....	\$.....
		Administrative Expenses:				
49		State Contributions (Transfers from General Revenue).....		\$ 461,407.20	\$.....	\$.....
50		Miscellaneous Transfers.....		111.81	.....	.....
51		Refunds.....		28,477.50	.....	.....
52		Total Administrative Expenses.....		\$ 489,996.51	\$.....	\$.....
		Administrative Operating Capital Outlay:				
53		Transfers from General Revenue.....		\$ 53,960.00	\$.....	\$.....
54		Refunds.....		1,637.30	.....	.....
55		Total Administrative Operating Capital Outlay....		\$ 55,597.30	\$.....	\$.....
		Old Age Assistance—State:				
56		State Contributions (Transfers from General Revenue).....		\$15,588,516.00	\$.....	\$.....
57		Refunds.....		4,266.64	.....	.....
58		Hospitalization.....		72,191.54	.....	.....
59		Total Old Age Assistance—State.....		\$15,664,974.18	\$.....	\$.....
		Old Age Assistance—U.S.:				
60		U.S. Contributions.....		\$32,073,810.04	\$.....	\$.....
61		Miscellaneous Transfers.....		4,840.25	.....	.....
62		Refunds.....		7,350.72	.....	.....
63		Hospitalization.....		28,635.78	.....	.....
64		Total Old Age Assistance—U.S.....		\$32,114,636.79	\$.....	\$.....
		Blind Assistance—State:				
65		State Contributions (from General Revenue).....		\$ 650,917.05	\$.....	\$.....
66		Refunds.....		151.00	.....	.....
67		Hospitalization.....		6,628.61	.....	.....
68		Total Blind Assistance—State.....		\$ 657,696.66	\$.....	\$.....
		Blind Assistance—U.S.:				
69		U.S. Contributions.....		\$1,217,395.36	\$.....	\$.....
70		Miscellaneous Transfers.....		287.50	.....	.....
71		Refunds.....		297.70	.....	.....
72		Hospitalization.....		2,328.52	.....	.....
73		Total Blind Assistance—U.S.....		\$1,220,309.08	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$6,316,777.84 100,000.00	\$ 1,503.00	\$.....	\$6,318,280.84 100,000.00	\$ 55,945.01	\$ 14,752.03	\$.....	\$ 70,697.04	36
\$6,416,777.84	\$ 1,503.00	\$.....	\$6,418,280.84	\$ 55,945.01	\$ 14,752.03	\$.....	\$ 70,697.04	37
\$.....	\$ 123,960.11	\$ 408,640.89	\$2,284,137.60	\$ 51,294.80	\$ 17,593.44	\$.....	\$ 68,888.24	38
\$.....	\$.....	\$ 184,152.40	\$ 184,152.40	\$.....	\$.....	\$.....	\$.....	39
\$.....	\$.....	\$.....	\$.....	24.30	\$.....	\$.....	24.30	40
\$.....	\$.....	\$.....	\$.....	\$.....	219.64	\$.....	219.64	41
\$.....	\$.....	\$.....	\$.....	\$.....	234.40	\$.....	234.40	42
\$.....	\$.....	\$ 184,152.40	\$ 184,152.40	\$ 24.30	\$ 454.04	\$.....	\$ 478.34	43
\$.....	\$.....	\$.....	\$.....	\$2,450,309.00	\$.....	\$.....	\$2,450,309.00	44
\$.....	\$.....	\$.....	\$.....	15,324.00	\$.....	\$.....	15,324.00	45
\$.....	\$.....	\$.....	\$.....	\$.....	1,230.88	\$.....	1,230.88	46
\$.....	\$.....	\$.....	\$.....	\$2,465,633.00	\$ 1,230.88	\$.....	\$2,466,863.88	47
\$.....	\$.....	\$.....	\$.....	\$ 461,407.20	\$.....	\$.....	\$ 461,407.20	48
\$.....	\$.....	\$.....	\$.....	111.81	\$.....	\$.....	111.81	49
\$.....	\$.....	\$.....	\$.....	\$.....	28,477.50	\$.....	28,477.50	50
\$.....	\$.....	\$.....	\$.....	\$ 461,519.01	\$ 28,477.50	\$.....	\$ 489,996.51	51
\$.....	\$.....	\$.....	\$.....	\$ 53,960.00	\$.....	\$.....	\$ 53,960.00	52
\$.....	\$.....	\$.....	\$.....	\$.....	1,637.30	\$.....	1,637.30	53
\$.....	\$.....	\$.....	\$.....	\$ 53,960.00	\$ 1,637.30	\$.....	\$ 55,597.30	54
\$.....	\$.....	\$.....	\$.....	\$15,588,516.00	\$.....	\$.....	\$15,588,516.00	55
\$.....	\$.....	\$.....	\$.....	\$.....	4,266.64	\$.....	4,266.64	56
\$.....	\$.....	\$.....	\$.....	72,191.54	\$.....	\$.....	72,191.54	57
\$.....	\$.....	\$.....	\$.....	\$15,660,707.54	\$ 4,266.64	\$.....	\$15,664,974.18	58
\$.....	\$.....	\$32,073,810.04	\$32,073,810.04	\$.....	\$.....	\$.....	\$.....	59
\$.....	\$.....	\$.....	\$.....	4,840.25	\$.....	\$.....	4,840.25	60
\$.....	\$.....	\$.....	\$.....	\$.....	7,350.72	\$.....	7,350.72	61
\$.....	\$.....	\$.....	\$.....	28,635.78	\$.....	\$.....	28,635.78	62
\$.....	\$.....	\$32,073,810.04	\$32,073,810.04	\$ 33,476.03	\$ 7,350.72	\$.....	\$ 40,826.75	63
\$.....	\$.....	\$.....	\$.....	\$ 650,917.05	\$.....	\$.....	\$ 650,917.05	64
\$.....	\$.....	\$.....	\$.....	\$.....	151.00	\$.....	151.00	65
\$.....	\$.....	\$.....	\$.....	6,628.61	\$.....	\$.....	6,628.61	66
\$.....	\$.....	\$.....	\$.....	\$ 657,545.66	\$ 151.00	\$.....	\$ 657,696.66	67
\$.....	\$.....	\$1,217,395.36	\$1,217,395.36	\$.....	\$.....	\$.....	\$.....	68
\$.....	\$.....	\$.....	\$.....	287.50	\$.....	\$.....	287.50	69
\$.....	\$.....	\$.....	\$.....	\$.....	297.70	\$.....	297.70	70
\$.....	\$.....	\$.....	\$.....	2,328.52	\$.....	\$.....	2,328.52	71
\$.....	\$.....	\$1,217,395.36	\$1,217,395.36	\$ 2,616.02	\$ 297.70	\$.....	\$ 2,913.72	72

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Board—State Welfare Fund (Continued)				
		Aid to Dependent Children—State:				
74		State Contributions (Transfers from General Revenue).....		\$2,940,805.75	\$.....	\$.....
75		Refunds.....		451.16	.....	.....
76		Hospitalization.....		92,673.25	.....	.....
77		Total Aid to Dependent Children—State.....		\$3,033,930.16	\$.....	\$.....
		Aid to Dependent Children—U.S.:				
78		U.S. Contributions.....		\$15,914,368.70	\$.....	\$.....
79		Miscellaneous Transfers.....		2,734.74	.....	.....
80		Refunds.....		2,312.15	.....	.....
81		Hospitalization.....		167,122.53	.....	.....
82		Total Aid to Dependent Children—U.S.....		\$16,086,538.12	\$.....	\$.....
		Aid to Disabled—State:				
83		State Contributions (Transfers from General Revenue).....		\$1,575,611.25	\$.....	\$.....
84		Refunds.....		148.00	.....	.....
85		Hospitalization.....		8,446.48	.....	.....
86		Total Aid to Disabled—State.....		\$1,584,205.73	\$.....	\$.....
		Aid to Disabled—U.S.:				
87		U.S. Contributions.....		\$3,161,336.75	\$.....	\$.....
88		Miscellaneous Transfers.....		19.50	.....	.....
89		Refunds.....		316.50	.....	.....
90		Hospitalization.....		2,901.94	.....	.....
91		Total Aid to Disabled—U.S.....		\$3,164,574.69	\$.....	\$.....
		Aid to Dependent Children—Other Child Welfare Services:				
92		State Contributions (Transfers from General Revenue).....		\$ 300,000.00	\$.....	\$.....
93		Miscellaneous Transfers.....		11.38	.....	.....
94		Refunds.....		11,229.51	.....	.....
95		Total Aid to Dependent Children—Other Child Welfare Services.....		\$ 311,240.89	\$.....	\$.....
96		Forgeries.....		\$ 8,880.00	\$.....	\$.....
97		Total State Welfare Board—State Welfare Fund...		\$76,859,443.99	\$.....	\$.....
98	055	State Welfare Board—Russell Sage Foundation Adoption Study		\$ 5,662.00	\$.....	\$.....
	055	State Welfare Board—Public Assistance Medical Service Fund				
99		Old Age Assistance—Hospitalization.....		\$ 2,247.91	\$.....	\$.....
100		Blind Assistance—Hospitalization.....		184.84	.....	.....
101		Aid to Dependent Children—Hospitalization.....		562.87	.....	.....
102		Total State Welfare Board—Public Assistance Medical Service Fund.....		\$ 2,995.62	\$.....	\$.....
103	059	State Tuberculosis Board—Hospital Maintenance Fund.....	392.	\$ 917,996.37	\$.....	\$.....
104	060	State Plant Board—Nursery Inspection Fund.....	29767	\$ 58,268.34	\$ 58,268.34	\$.....
105	082	State Anatomical Board.....		\$ 3,865.00	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$2,940,805.75	\$.....	\$.....	\$2,940,805.75	74
.....	.....	.....	.....	92,673.25	451.16	.....	451.16	75
.....	.....	.....	.....	.....	.....	.....	92,673.25	76
\$.....	\$.....	\$.....	\$.....	\$3,033,479.00	\$ 451.16	\$.....	\$3,033,930.16	77
\$.....	\$.....	\$15,914,368.70	\$15,914,368.70	\$.....	\$.....	\$.....	\$.....	78
.....	.....	.....	.....	2,734.74	.....	.....	2,734.74	79
.....	.....	.....	.....	167,122.53	2,312.15	.....	2,312.15	80
.....	.....	.....	.....	.....	.....	.....	167,122.53	81
\$.....	\$.....	\$15,914,368.70	\$15,914,368.70	\$ 169,857.27	\$ 2,312.15	\$.....	\$ 172,169.42	82
\$.....	\$.....	\$.....	\$.....	\$1,575,611.25	\$.....	\$.....	\$1,575,611.25	83
.....	.....	.....	.....	8,446.48	148.00	.....	148.00	84
.....	.....	.....	.....	.....	.....	.....	8,446.48	85
\$.....	\$.....	\$.....	\$.....	\$1,584,057.73	\$ 148.00	\$.....	\$1,584,205.73	86
\$.....	\$.....	\$3,161,336.75	\$3,161,336.75	\$.....	\$.....	\$.....	\$.....	87
.....	.....	.....	.....	19.50	.....	.....	19.50	88
.....	.....	.....	.....	2,901.94	316.50	.....	316.50	89
.....	.....	.....	.....	.....	.....	.....	2,901.94	90
\$.....	\$.....	\$3,161,336.75	\$3,161,336.75	\$ 2,921.44	\$ 316.50	\$.....	\$ 3,237.94	91
\$.....	\$.....	\$.....	\$.....	\$ 300,000.00	\$.....	\$.....	\$ 300,000.00	92
.....	.....	.....	.....	11.38	.....	.....	11.38	93
.....	.....	.....	.....	.....	11,229.51	.....	11,229.51	94
\$.....	\$.....	\$.....	\$.....	\$ 300,011.38	\$ 11,229.51	\$.....	\$ 311,240.89	95
\$.....	\$.....	\$.....	\$.....	\$ 26.50	\$ 8,853.50	\$.....	\$ 8,880.00	96
\$.....	\$.....	\$52,366,910.85	\$52,366,910.85	\$24,425,810.58	\$ 66,722.56	\$.....	\$24,492,533.14	97
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,662.00	\$.....	\$ 5,662.00	98
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,247.91	\$.....	\$ 2,247.91	99
.....	.....	.....	.....	.....	184.84	.....	184.84	100
.....	.....	.....	.....	.....	562.87	.....	562.87	101
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,995.62	\$.....	\$ 2,995.62	102
\$.....	\$ 916,233.65	\$.....	\$ 916,233.65	\$.....	\$ 1,762.72	\$.....	\$ 1,762.72	103
\$.....	\$.....	\$.....	\$ 58,268.34	\$.....	\$.....	\$.....	\$.....	104
\$.....	\$ 3,865.00	\$.....	\$ 3,865.00	\$.....	\$.....	\$.....	\$.....	105

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
STATE AGENCIES FUND (Continued)						
110		Florida Industrial Commission				
106		Employment Security Administration Fund.....	443.	\$5,194,036.59	\$.....	\$.....
107		E.S.A.—Special—Building Operation.....	443.	311,708.62	.....	.....
108		Private Employment Agency.....	AGO and 449.	31,568.65	.....	31,540.00
109		Apprenticeship Department.....	AGO and 446.	6,259.15	.....	.....
110		Workmen's Compensation Administration Fund.....	440.50	1,614,895.28	.....	.....
111		Special Disability Fund.....	29778	260,074.18	.....	.....
112		Old Age and Survivors Insurance Coverage of Public Employees.....	650.	53,095.81	1,773.40	.....
		Old Age and Survivors Insurance Contribution Fund:.....	650.			
113		Employee Contributions.....		5,686,138.31	.....	.....
114		Employer Contributions.....		5,686,154.32	.....	.....
115		State Approval Agency for Private Schools.....	57-339	14,405.19	.....	.....
116		Total Florida Industrial Commission.....		\$18,858,336.10	\$ 1,773.40	\$ 31,540.00
117	111	Cancellations and Restorations—State Agencies.....		\$ 8,161.19	\$.....	\$.....
Division of Corrections						
118	134	Apalachee Correctional Institution—Revolving Fund.....	282.002	\$ 19,199.17	\$.....	\$.....
Minor Regulatory Boards						
119	300	Board of Accountancy.....	473.	\$ 47,001.45	\$.....	\$ 47,000.00
120	310	Board of Architecture.....	467.	35,200.00	27,700.00	7,500.00
121	320	Barber's Sanitary Commission.....	476.	73,438.93	.....	73,438.93
	330	Board of Examiners in the Basic Sciences:.....	456.			
122		Operating Account.....		14,271.35	14,220.25	.....
123		Medical Technology.....		3,853.90	3,750.00	100.00
124	340	Board of Beauty Culture.....	477.	135,115.93	56,575.00	77,303.00
125	350	Board of Chiropody Examiners.....	461.	4,378.40	4,265.25	80.00
126	360	Board of Chiropractic Examiners.....	460.	5,962.00	5,962.00	.....
127	370	Board of Dental Examiners.....	466.	38,720.30	26,465.50	12,189.50
128	380	Board of Engineer Examiners.....	471.	43,403.75	43,395.00	.....
129	390	Board of Funeral Directors and Embalmers.....	470.	26,068.90	18,555.00	.....
130	410	Board of Massage.....	480.	13,802.60	10,800.00	.....
	420	Board of Medical Examiners:				
131		Operating Account.....	458.	32,830.00	32,830.00	.....
132		Physical Therapy.....	486.	5,356.00	5,356.00	.....
133	430	Florida Milk Commission.....	501.	140,440.27	127,808.07	9,189.01
134	440	Board of Naturopathic Examiners.....	462.	560.00	500.00	60.00
135	450	Florida State Board of Nursing.....	464.	182,138.85	915.00	180,704.00
136	460	Board of Dispensing Opticians.....	484.	6,750.00	6,750.00	.....
137	470	Board of Optometry.....	463.	37,510.98	10,928.83	14,477.00
138	480	Board of Osteopathic Examiners.....	459.	10,715.00	8,600.00	2,115.00
139	490	Board of Pharmacy.....	465.	36,735.90	13,160.00	22,885.00
140	500	Florida Real Estate Commission.....	475.	415,987.62	390,503.00	.....
141	510	Board of Veterinary Examiners.....	475.	32.50	.....	.....
142	520	Structural Pest Control Board.....	482.	9,935.95	3,333.10	3,985.00
143	530	Florida Watchmakers Commission.....	57-347	17,785.00	327.50	17,457.50
144	540	Board of Examiners in Psychology.....	57-419	3,250.00	3,250.00	.....
145		Total Minor Regulatory Boards.....		\$1,341,245.58	\$ 815,949.50	\$ 468,483.94
146		Sub-Total State Agencies.....		\$129,862,074.63	\$1,168,537.67	\$2,405,862.04
147		12-month-old Warrants Cancelled and Restored....	17.26	\$ 8,658.39	\$.....	\$.....
148		Prior Year Warrants Cancelled and Restored.....		16,620.72	.....	.....
149		Total State Agencies Fund.....		\$129,887,353.74	\$1,168,537.67	\$2,405,862.04

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$5,120,543.48	\$5,120,543.48	\$ 977.10	\$ 72,516.01	\$.....	\$ 73,493.11	106
.....	202,117.20	.....	202,117.20	109,333.70	257.72	.....	109,591.42	107
.....	.....	.....	31,540.00	.....	28.65	.....	28.65	108
.....	.....	6,259.15	6,259.15	.....	.....	.....	.....	109
1,528,768.94	24,516.40	.....	1,553,285.34	20,887.36	40,672.58	50.00	61,609.94	110
251,520.51	5,750.00	.....	257,270.51	2,803.67	.....	.....	2,803.67	111
50,286.94	.....	.....	52,060.34	1,000.00	35.47	.....	1,035.47	112
.....	1,882,688.46	.....	1,882,688.46	3,803,449.85	.....	.....	3,803,449.85	113
.....	1,882,704.47	.....	1,882,704.47	3,803,449.85	.....	.....	3,803,449.85	114
.....	.....	9,218.85	9,218.85	3,000.00	2,186.34	.....	5,186.34	115
\$1,830,576.39	\$3,997,776.53	\$5,136,021.48	\$10,997,687.80	\$7,744,901.53	\$ 115,696.77	\$ 50.00	\$7,860,648.30	116
\$.....	\$.....	\$.....	\$.....	\$ 8,161.19	\$.....	\$.....	\$ 8,161.19	117
\$.....	\$ 18.00	\$.....	\$ 18.00	\$.....	\$ 19,181.17	\$.....	\$ 19,181.17	118
\$.....	\$.....	\$.....	\$ 47,000.00	\$.....	\$ 1.45	\$.....	\$ 1.45	119
.....	.....	.....	35,200.00	.....	.....	.....	.....	120
.....	.....	.....	73,438.93	.....	.....	.....	.....	121
.....	51.10	.....	14,271.35	.....	.....	.....	.....	122
.....	.....	.....	3,850.00	.....	3.90	.....	3.90	123
.....	999.03	.....	134,877.03	.....	238.90	.....	238.90	124
.....	33.15	.....	4,378.40	.....	.....	.....	.....	125
.....	.....	.....	5,962.00	.....	.....	.....	.....	126
.....	10.00	.....	38,665.00	.....	55.30	.....	55.30	127
.....	.....	.....	43,395.00	.....	8.75	.....	8.75	128
.....	.....	.....	18,555.00	7,500.00	13.90	.....	7,513.90	129
.....	.....	.....	10,800.00	3,000.00	2.60	.....	3,002.60	130
.....	.....	.....	32,830.00	.....	.....	.....	.....	131
.....	.....	.....	5,356.00	.....	.....	.....	.....	132
.....	2,864.85	.....	139,861.93	.....	578.34	.....	578.34	133
.....	.....	.....	560.00	.....	.....	.....	.....	134
.....	67.15	.....	181,686.15	.....	452.70	.....	452.70	135
.....	.....	.....	6,750.00	.....	.....	.....	.....	136
.....	25.00	.....	25,430.83	12,000.00	80.15	.....	12,080.15	137
.....	.....	.....	10,715.00	.....	.....	.....	.....	138
.....	630.25	.....	36,675.25	.....	60.65	.....	60.65	139
.....	25,421.57	.....	415,924.57	.....	63.05	.....	63.05	140
.....	32.50	.....	32.50	.....	.....	.....	.....	141
.....	.....	.....	7,318.10	.....	2,617.85	.....	2,617.85	142
.....	.....	.....	17,785.00	.....	.....	.....	.....	143
.....	.....	.....	3,250.00	.....	.....	.....	.....	144
\$.....	\$ 30,134.60	\$.....	\$1,314,568.04	\$ 22,500.00	\$ 4,177.54	\$.....	\$ 26,677.54	145
\$20,577,834.72	\$5,183,784.87	\$63,678,555.98	\$93,014,575.28	\$36,200,679.74	\$ 646,769.61	\$ 50.00	\$36,847,499.35	146
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,658.39	\$.....	\$ 8,658.39	147
.....	.....	.....	.....	.....	16,620.72	.....	16,620.72	148
\$20,577,834.72	\$5,183,784.87	\$63,678,555.98	\$93,014,575.28	\$36,200,679.74	\$ 672,048.72	\$ 50.00	\$36,872,778.46	149

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL INSPECTION FUND						
008		Department of Agriculture—General Inspection				
1		Citrus Inspection Fees.....	601.30	\$1,840,691.61	\$1,840,691.61	\$.....
2		Feed Inspection Fees.....	583.07	306,010.12	306,010.12	.....
3		Fertilizer Inspection Fees.....	576.07	375,364.82	375,364.82	.....
4		Phosphate and Lime Inspection Fees.....	576.07	48,443.75	48,443.75	.....
5		Egg Inspection Fees.....	583.07	199,997.25	199,997.25	.....
6		Seed Inspection Fees.....	578.08	42,690.44	42,690.44	.....
7		Frozen Dessert Inspection Fees.....	503.03	8,780.00	8,780.00	.....
8		Pesticide Inspection Fees.....	487.	41,805.00	41,805.00	.....
9		Poultry Inspection Fees.....		219,089.66	219,089.66	.....
10		Field Note and Land Division Fees.....	19.24	8,903.16	8,903.16	.....
11		State Farmers Market Fees.....	603.16	323,651.42	323,651.42	.....
12		Gasoline and Oil Inspection Fees.....	525.09	2,130,564.19	2,130,564.19	.....
13		Marks and Brands Recording Fees.....	534.02	152.00	152.00	.....
14		Fair Association Permit Fees.....		1,400.00	1,400.00	.....
15		Product Dealers' Licenses.....	604.19	17,660.00	.....	17,660.00
16		Citrus Dealers' Licenses.....	601.59	13,580.00	.....	13,580.00
17		Sale of Statistics.....	19.17	3,383.20	.....	.....
18		Feed Penalties—Deficiency.....		6,346.54	.....	.....
19		Feed Shortweight Penalties.....		7.80	.....	.....
20		Fertilizer Penalties—Deficiency.....		2,060.52	.....	.....
21		Miscellaneous Transfers.....		195,960.89	.....	.....
22		Miscellaneous Refunds.....		92,308.60	.....	.....
23		Total Department of Agriculture—General Inspection		\$5,878,850.97	\$5,547,543.42	\$ 31,240.00
24	008	Department of Agriculture—Florida Tomato Committee Trust Fund.....		\$ 24,000.00	\$.....	\$.....
25	008	Department of Agriculture—State Agricultural Marketing Board—Agricultural and Livestock Buildings.....		\$ 112,478.70	\$.....	\$.....
008		Department of Agriculture—Federal State Inspection Service				
26		Fees.....	603.13	\$ 766,909.78	\$ 766,909.78	\$.....
27		Transfers.....		126,280.59	.....	.....
28		Refunds.....		1,098.48	.....	.....
29		Total Department of Agriculture—Federal-State Inspection Service.....		\$ 894,288.85	\$ 766,909.78	\$.....
30	008	Department of Agriculture—Agricultural Marketing Board Buildings.....	603.16	\$ 18,640.07	\$.....	\$.....
31	008	Department of Agriculture—Citrus Crop Estimate Research Fund.....	282.002(26)	\$ 39,999.99	\$.....	\$.....
32	008	Department of Agriculture—Research and Marketing—Egg Sales Promotion.....	282.002(26)	\$ 17,000.00	\$.....	\$.....
33	008	Department of Agriculture—Research and Marketing—Egg Marketing Research.....	282.002(26)	\$ 5,000.00	\$.....	\$.....
34	008	Department of Agriculture—Florida Egg Commission.....	57-403	\$ 33,082.90	\$.....	\$.....
35	111	Cancellations and Restorations—General Inspection.....	17.26	\$ 99.28	\$.....	\$.....
36		Sub-Total General Inspection Fund.....		\$7,023,440.76	\$6,314,453.20	\$ 31,240.00
37		12-month-old Warrants Cancelled and Restored....	17.26	\$ 99.28	\$.....	\$.....
38		Prior Year Warrants Cancelled and Restored.....		4.71	.....	.....
39		Total General Inspection Fund.....		\$7,023,544.75	\$6,314,453.20	\$ 31,240.00

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$1,840,691.61	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	306,010.12	.....	.....	.....	.....	2
.....	.....	.....	375,364.82	.....	.....	.....	.....	3
.....	.....	.....	48,443.75	.....	.....	.....	.....	4
.....	.....	.....	199,997.25	.....	.....	.....	.....	5
.....	.....	.....	42,690.44	.....	.....	.....	.....	6
.....	.....	.....	8,780.00	.....	.....	.....	.....	7
.....	.....	.....	41,805.00	.....	.....	.....	.....	8
.....	.....	.....	219,089.66	.....	.....	.....	.....	9
.....	.....	.....	8,903.16	.....	.....	.....	.....	10
.....	.....	.....	323,651.42	.....	.....	.....	.....	11
.....	.....	.....	2,130,564.19	.....	.....	.....	.....	12
.....	.....	.....	152.00	.....	.....	.....	.....	13
.....	.....	.....	1,400.00	.....	.....	.....	.....	14
.....	.....	.....	17,660.00	.....	.....	.....	.....	15
.....	.....	.....	13,580.00	.....	.....	.....	.....	16
.....	3,383.20	.....	3,383.20	.....	.....	.....	.....	17
.....	6,346.54	.....	6,346.54	.....	.....	.....	.....	18
.....	7.80	.....	7.80	.....	.....	.....	.....	19
.....	2,060.52	.....	2,060.52	.....	.....	.....	.....	20
.....	.....	.....	.....	195,960.89	.....	.....	195,960.89	21
.....	.....	.....	.....	.....	92,308.60	.....	92,308.60	22
\$.....	\$ 11,798.06	\$.....	\$5,590,581.48	\$ 195,960.89	\$ 92,308.60	\$.....	\$ 288,269.49	23
\$.....	\$.....	\$ 24,000.00	\$ 24,000.00	\$.....	\$.....	\$.....	\$.....	24
\$.....	\$.....	\$ 63,728.70	\$ 63,728.70	\$ 48,750.00	\$.....	\$.....	\$ 48,750.00	25
\$.....	\$.....	\$.....	\$ 766,909.78	\$.....	\$.....	\$.....	\$.....	26
.....	.....	.....	.....	126,280.59	.....	.....	126,280.59	27
.....	.....	.....	.....	.....	1,098.48	.....	1,098.48	28
\$.....	\$.....	\$.....	\$ 766,909.78	\$ 126,280.59	\$ 1,098.48	\$.....	\$ 127,379.07	29
\$.....	\$.....	\$.....	\$.....	\$ 18,640.07	\$.....	\$.....	\$ 18,640.07	30
\$.....	\$.....	\$ 39,999.99	\$ 39,999.99	\$.....	\$.....	\$.....	\$.....	31
\$.....	\$.....	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$.....	\$.....	\$ 8,500.00	32
\$.....	\$.....	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$.....	\$.....	\$ 2,500.00	33
\$.....	\$.....	\$.....	\$.....	\$ 33,075.80	\$ 7.10	\$.....	\$ 33,082.90	34
\$.....	\$.....	\$.....	\$.....	\$ 99.28	\$.....	\$.....	\$ 99.28	35
\$.....	\$ 11,798.06	\$ 138,728.69	\$6,496,219.95	\$ 433,806.63	\$ 93,414.18	\$.....	\$ 527,220.81	36
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 99.28	\$.....	\$ 99.28	37
.....	.....	.....	.....	.....	4.71	.....	4.71	38
\$.....	\$ 11,798.06	\$ 138,728.69	\$6,496,219.95	\$ 433,806.63	\$ 93,518.17	\$.....	\$ 527,324.80	39

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE ROAD FUND						
049		State Road Department—Administrative				
1		Outdoor Advertising Fees.....	479.14	\$ 113,337.60	\$ 113,337.60	\$.....
2		Penalties.....	317.80	479,209.00		
3		Sunshine Skyway—Tolls.....		127,258.95		
4		Fernandina Port Authority—Tolls.....		153,944.35		
5		Cortez Bridge Operation—Reimbursement.....		60,974.65		
6		Overseas Road and Bridge Rentals.....		1,400.00		
7		Interest.....		50,000.00		
8		U.S. Reimbursements—Grants.....	341.79	13,168,855.47		
9		4c Gasoline Tax—Transfers.....	208.01-.44	58,909,638.83		
10		80% of 7th Cent Gasoline Tax—Transfers.....	208.01-.44	11,724,342.01		
11		4c Motor Vehicle Fuel Tax—Transfers.....	209.	1,256,419.52		
12		80% of 7th Cent Motor Vehicle Fuel Tax—Transfers.....	209.	243,745.39		
13		Miscellaneous Transfers and Refunds.....	208.01-.44	20,513,349.68		
14		Refunds—City of Lake City, Florida.....	27662	2,975.63		
15		County Surplus Fund—Refunds.....	344.14	16,828,825.08		
16		Refunds—Road Maintenance for Counties: Holmes County.....	341.16-.53	16,149.26		
17		Total State Road Department—Administrative.....		\$123,650,425.42	\$ 113,337.60	\$.....
049		Federal Aid Highway Act—Trust Fund				
18		U.S. Contributions.....	29965	\$15,851,129.50	\$.....	\$.....
19		Transfers.....		599,314.66		
20		Total Federal Aid Highway Act—Trust Fund.....		\$16,450,444.16	\$.....	\$.....
21	049	Jacksonville Expressway Trust Account.....		\$2,392,007.65	\$.....	\$.....
049		State Road Department—Fuel Tax Anticipation Certificates Trust Accounts				
22		Hillsborough County.....	28865	\$1,026,448.76	\$.....	\$.....
049		State Road Department Trust Funds	29965			
23		Bradford County Project Construction.....		\$ 97.20	\$.....	\$.....
24		Brevard County Project Construction.....		1,324,618.27		
25		Levy County Project Construction.....		313,324.18		
26		Manatee County Toll Bridges Construction.....		1,994,388.04		
27		Nassau County Project Construction.....		720,466.58		
28		Orange County Project Construction.....		1,762,401.02		
29		Palm Beach County Project Construction.....		1,700,000.00		
30		Sarasota County Project Construction.....		976,002.91		
31		East Volusia Road and Bridge District Project Construction.....		3,530,526.09		
32		Hallandale Bridge.....		500,000.00		
33		Total State Road Department Trust Funds.....		\$12,821,824.29	\$.....	\$.....
34	111	Cancellations and Restorations—State Road.....	17.26	\$ 74,757.93	\$.....	\$.....
35		Sub-Total State Road Fund.....		\$156,415,908.21	\$ 113,337.60	\$.....
36		12-months-old Warrants Cancelled and Restored....	17.26	\$ 110,712.47	\$.....	\$.....
37		Prior Year Warrants Cancelled and Restored.....		14,053.56		
38		Total State Road Fund.....		\$156,540,674.24	\$ 113,337.60	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 113,337.60	\$.....	\$.....	\$.....	\$.....	1
	479,209.00		479,209.00					2
	127,258.95		127,258.95					3
	153,944.35		153,944.35					4
	60,974.65		60,974.65					5
	1,400.00		1,400.00					6
	50,000.00		50,000.00					7
		13,168,855.47	13,168,855.47					8
				58,909,628.83			58,909,628.83	9
				11,724,342.01			11,724,342.01	10
				1,256,419.52			1,256,419.52	11
				243,745.39			243,745.39	12
				13,218,734.23	7,294,615.45		20,513,349.68	13
					2,975.63		2,975.63	14
					16,828,825.08		16,828,825.08	15
					16,149.26		16,149.26	16
\$.....	\$ 872,786.95	\$13,168,855.47	\$14,154,980.02	\$85,352,879.98	\$24,142,565.42	\$.....	\$109,495,445.40	17
\$.....	\$.....	\$15,851,129.50	\$15,851,129.50	\$.....	\$.....	\$.....	\$.....	18
				599,314.66			599,314.66	19
\$.....	\$.....	\$15,851,129.50	\$15,851,129.50	\$ 599,314.66	\$.....	\$.....	\$ 599,314.66	20
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,392,007.65	\$2,292,007.65	21
\$.....	\$ 4,871.25	\$.....	\$ 4,871.25	\$.....	\$ 8,740.00	\$1,012,837.51	\$1,021,577.51	22
\$.....	\$ 97.20	\$.....	\$ 97.20	\$.....	\$.....	\$.....	\$.....	23
				68,951.88		1,255,666.39	1,324,618.27	24
						313,324.18	313,324.18	25
						1,994,288.04	1,994,288.04	26
	612.50		612.50			719,854.08	719,854.08	27
						1,762,401.02	1,762,401.02	28
						1,700,000.00	1,700,000.00	29
	6,002.91		6,002.91			970,000.00	970,000.00	30
						3,530,526.09	3,530,526.09	31
				500,000.00			500,000.00	32
\$.....	\$ 6,712.61	\$.....	\$ 6,712.61	\$ 568,951.88	\$.....	\$12,246,159.80	\$12,815,111.68	33
\$.....	\$.....	\$.....	\$.....	\$ 74,757.93	\$.....	\$.....	\$ 74,757.93	34
\$.....	\$ 884,370.81	\$29,019,984.97	\$30,017,693.38	\$86,595,904.45	\$24,151,305.42	\$15,651,004.96	\$126,522,980.86	35
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 110,712.47	\$.....	\$ 110,712.47	36
					14,053.56		14,053.56	37
\$.....	\$ 884,370.81	\$29,019,984.97	\$30,017,693.38	\$86,595,904.45	\$24,276,071.45	\$15,651,004.96	\$126,522,980.86	38

Schedule I of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND						
1	003	Governors Office—Brevard County Implementation Fund.....		\$ 11,250.00	\$.....	\$.....
	006	Comptroller				
2		Agricultural and Commercial Fishermen Gasoline Tax Refunds...	28098	\$ 260,000.00	\$.....	\$.....
3		Retail Dealers 2% Gasoline Tax Refunds.....	29699	819,624.75	17,810.00	.....
4		Auto Transportation Clearing Account.....	323.16	836,132.90	.....	.....
5		Gasoline Tax Clearing Account.....	208.11	105,297,479.43	.....	.....
6		Motor Vehicle Fuel Tax Clearing Account.....	209.03	2,198,900.57	.....	.....
		State and County Officers' and Employees' Retirement Fund:	29801			
7		Interest.....		\$2,143,169.74	\$.....	\$.....
8		Employee Contributions.....		9,553,890.59	.....	.....
9		Employer Contributions.....		137.75	.....	.....
10		State Contributions (from Intangible Tax).....		10,000,000.00	.....	.....
11		Refunds.....		23,147.55	.....	.....
12		Miscellaneous Transfers.....		136,024.22	.....	.....
13		Conversion of Bonds.....		8,131,000.00	.....	.....
14		Total State and County Officers' and Employees' Retirement Fund.....		\$29,987,369.85	\$.....	\$.....
		Supreme Court Justices, District Court of Appeal Judges, and Circuit Judges Retirement Fund:	29838			
15		Interest.....		\$ 9,801.91	\$.....	\$.....
16		Employee Contributions.....		95,542.05	.....	.....
17		Employer Contributions.....		358,912.42	.....	.....
18		Total Supreme Court Justices, District Court of Appeal Judges, and Circuit Judges Retirement Fund.....		\$ 464,256.38	\$.....	\$.....
19		Intangible Tax Fund.....	190.31	\$18,895,364.24	\$.....	\$.....
20		Sales Tax Dealers Security Deposits.....	29883	42,890.19	.....	.....
21		Oil and Gas Production Tax.....	211.06	50,937.86	.....	.....
22		Railroad and Telegraph Licenses.....	195.	113,523.55	.....	113,523.55
23		Florida National Forest Fund.....	254.	200,303.64	.....	.....
24		Cemetery Companies.....		3,900.00	600.00	3,300.00
25		Retirement System Study.....		20,000.00	.....	.....
26		Motor Vehicle Sales Finance Act.....		43,725.00	.....	43,725.00
		Retirement Social Security Fund—State:				
26a		Employee Contributions.....		\$2,610,262.89	\$.....	\$.....
27		Employer Contributions.....		1,998,142.36	.....	.....
28		Total Retirement Social Security Fund—State.....		\$4,608,405.25	\$.....	\$.....
		Retirement Social Security Fund—County:				
29		Employee Contributions.....		\$1,786,533.16	\$.....	\$.....
30		Employer Contributions.....		1,498,143.18	.....	.....
31		Total Retirement Social Security Fund—County...		\$3,284,676.34	\$.....	\$.....
32		Carlton Building Operations Vending Machines.....		\$ 88.35	\$.....	\$.....
33		Total Comptroller.....		\$167,127,578.30	\$ 18,410.00	\$ 160,548.55
	007	Treasurer				
34		State Fire Marshal Fund.....	29860	\$ 174,455.13	\$.....	\$ 2,685.00
35		Insurance Agents County License Tax Distribution Fund.....	205.	200,011.50	.....	200,005.50
36		Firemen's Relief and Pension Fund.....	175.	423,641.73	.....	.....
37		State Fire Insurance Fund.....	284.	675,722.07	.....	.....
38		Municipal Police Officers Retirement Fund.....	185.	743,959.34	.....	.....
39		Total Treasurer.....		\$2,217,789.77	\$.....	\$ 202,690.50

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$ 3,750.00	\$ 3,750.00	\$ 7,500.00	\$.....	\$.....	\$ 7,500.00	1
\$.....	\$.....	\$.....	\$.....	\$ 260,000.00	\$.....	\$.....	\$ 260,000.00	2
836,020.90			17,810.00	801,745.09	69.66		801,814.75	3
105,297,479.43			836,020.90	112.00			112.00	4
2,198,900.57			105,297,479.43					5
			2,198,900.57					6
\$.....	\$2,143,169.74	\$.....	\$2,143,169.74	\$.....	\$.....	\$.....	\$.....	7
	9,553,890.59		9,553,890.59					8
	137.75		137.75					9
				10,000,000.00			10,000,000.00	10
					23,147.55		23,147.55	11
				136,024.22			136,024.22	12
						8,131,000.00	8,131,000.00	13
\$.....	\$11,697,198.08	\$.....	\$11,697,198.08	\$10,136,024.22	\$ 23,147.55	\$8,131,000.00	\$18,290,171.77	14
\$.....	\$ 9,801.91	\$.....	\$ 9,801.91	\$.....	\$.....	\$.....	\$.....	15
	95,542.05		95,542.05					16
				358,912.42			358,912.42	17
\$.....	\$ 105,343.96	\$.....	\$ 105,343.96	\$ 358,912.42	\$.....	\$.....	\$ 358,912.42	18
\$18,788,072.97	\$.....	\$.....	\$18,788,072.97	\$ 107,263.82	\$ 27.45	\$.....	\$ 107,291.27	19
50,937.86			50,937.86			42,890.19	42,890.19	20
			113,523.55					21
			200,303.64					22
			3,900.00					23
				20,000.00			20,000.00	24
			43,725.00					25
\$.....	\$ 619,340.07	\$.....	\$ 619,340.07	\$1,990,922.82	\$.....	\$.....	\$1,990,922.82	26a
	7,219.53		7,219.53	1,990,922.83			1,990,922.83	27
\$.....	\$ 626,559.60	\$.....	\$ 626,559.60	\$3,981,845.65	\$.....	\$.....	\$3,981,845.65	28
\$.....	\$ 288,389.98	\$.....	\$ 288,389.98	\$1,498,143.18	\$.....	\$.....	\$1,498,143.18	29
				1,498,143.18			1,498,143.18	30
\$.....	\$ 288,389.98	\$.....	\$ 288,389.98	\$2,996,286.36	\$.....	\$.....	\$2,996,286.36	31
\$.....	\$ 42.15	\$.....	\$ 42.15	\$.....	\$ 46.20	\$.....	\$ 46.20	32
\$127,171,411.73	\$12,717,533.77	\$ 200,303.64	\$140,268,207.69	\$18,662,189.56	\$ 23,290.86	\$8,173,890.19	\$26,859,370.61	33
\$ 144,054.49	\$.....	\$.....	\$ 146,739.49	\$ 27,715.64	\$.....	\$.....	\$ 27,715.64	34
			200,005.50	6.00			6.00	35
416,141.73			416,141.73	7,500.00			7,500.00	36
	134,989.49		134,989.49	169,007.12		371,725.46	540,732.58	37
706,466.28			706,466.28	37,493.06			37,493.06	38
\$1,266,662.50	\$ 134,989.49	\$.....	\$1,604,342.49	\$ 241,721.82	\$.....	\$ 371,725.46	\$ 613,447.28	39

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
009		Department of Education				
40		Smith-Hughes—U.S.	215.40(4)	\$ 128,459.25	\$	\$
41		George-Barden—U.S.	215.40(4)	513,556.11		
42		Federal Rehabilitation	215.40(4)	1,167,206.61		
43		Veterans' Education Training—U.S.	215.40(4)	112,914.64		
44		Florida School Lunch Program—U.S.	215.40(4)	1,618,260.66		
45		Educational Certification and Service Fund	231.	73,105.92	72,671.12	
46		Revolving Fund—County Expense	282.002(26)	5,600.58		
47		Special School Milk Program—U.S.	215.40(4)	1,088,361.55		
48		Public School Driver Educational Fund	29738	597,531.50	597,531.50	
49		Vocational Rehabilitation Fund—U.S.	215.40(4)	251,048.39		
50		Nursing Scholarships Fund	29819	4,372.48		
51		W. V. Knott Building Trust Fund		369.00		
52		Total Department of Education		\$5,560,786.69	\$ 670,202.62	\$
53	012	Florida State Fire College—Incidental Fund	242.57	\$ 3,232.90	\$	\$
54	015	State Beverage Department				
		Cigarette Tax Collection Fund	210.20	\$26,720,748.65	\$	\$
55	018	Trustees Internal Improvement Fund				
56		Chapter 610	253.02	\$2,103,163.01	\$	\$
		U.S. Geological Survey Cooperative Account	253.	14,225.00		
57		Total Trustees Internal Improvement Fund		\$2,117,388.01	\$	\$
58	019	Replacement Accounts	255.03			
59		Florida State University		\$ 528.81	\$	\$
60		Florida School for Boys at Marianna		1,200.00		
61		University of Florida		128.50		
62		University of Florida—Agricultural Experiment Stations		1,904.00		
63		Department of Agriculture—Marketing Board		4,155.57		
64		South Florida State Hospital		29.95		
65		Game and Fresh Water Fish Commission		71.50		
66		State Board of Health		148.50		
67		State Tuberculosis Board		97.85		
68		Department of Public Safety		75.00		
69		Florida Correctional Institution at Lowell		680.16		
70		G. Pierce Wood Memorial Hospital		3,003.52		
70		Total Replacement Accounts		\$ 12,023.36	\$	\$
71	023	Florida Alcoholic Rehabilitation Fund	396.	\$ 431,131.75	\$	\$
72	024	Department of Public Safety—Highway Patrol				
		Pension Fund	321.	\$ 299,571.58	\$	\$
73	025	Military Department				
74		Camp Blanding Management Fund	282.002(26)	\$ 317,924.55	\$	\$
75		Armory Board Trust Fund	250.	248,533.25		
76		Civil Defense—U.S. Contributions Account	215.40(4)	130,386.53		
		Civil Defense—Operational Survival Plan	215.40(4)	91,049.63		
77		Armory Construction Funds:	250.			
		Pensacola		7,676.00		
78		Jacksonville		14,322.14		
79		Live Oak		32,000.00		
80		Lake City		2,400.00		
81		Total Military Department		\$ 844,292.10	\$	\$

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$ 128,335.00	\$ 128,335.00	\$ 124.25	\$.....	\$.....	\$ 124.25	40
.....	.....	513,376.56	513,376.56	.....	179.55	.....	179.55	41
.....	.....	1,156,126.57	1,156,126.57	8,108.69	2,971.35	.....	11,080.04	42
.....	.....	59,903.03	59,903.03	.....	53,011.61	.....	53,011.61	43
.....	.....	1,606,824.00	1,606,824.00	10,433.26	1,003.40	.....	11,436.66	44
.....	.....	.....	72,671.12	400.00	34.80	.....	434.80	45
.....	.....	.....	.....	.....	5,600.58	.....	5,600.58	46
.....	.....	1,087,147.18	1,087,147.18	.....	1,214.37	.....	1,214.37	47
.....	.....	.....	597,531.50	.....	.....	.....	.....	48
.....	.....	248,774.01	248,774.01	2,132.57	141.81	.....	2,274.38	49
.....	629.14	.....	629.14	.....	3,743.34	.....	3,743.34	50
.....	307.50	.....	307.50	.....	61.50	.....	61.50	51
\$.....	\$ 936.64	\$4,800,486.35	\$5,471,625.61	\$ 21,198.77	\$ 67,962.31	\$.....	\$ 89,161.08	52
\$.....	\$ 3,232.90	\$.....	\$ 3,232.90	\$.....	\$.....	\$.....	\$.....	53
\$26,729,748.65	\$.....	\$.....	\$26,729,748.65	\$.....	\$.....	\$.....	\$.....	54
\$.....	\$ 91,227.75	\$.....	\$ 91,227.75	\$ 42,776.66	\$ 85.60	\$1,969,073.00	\$2,011,935.26	55
.....	.....	6,100.00	6,100.00	8,125.00	.....	.....	8,125.00	56
\$.....	\$ 91,227.75	\$ 6,100.00	\$ 97,327.75	\$ 50,901.66	\$ 85.60	\$1,969,073.00	\$2,020,060.26	57
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 528.81	\$ 528.81	58
.....	.....	.....	.....	.....	.....	1,200.00	1,200.00	59
.....	.....	.....	.....	.....	.....	128.50	128.50	60
.....	.....	.....	.....	.....	.....	1,904.00	1,904.00	61
.....	.....	.....	.....	.....	.....	4,155.57	4,155.57	62
.....	.....	.....	.....	.....	.....	29.95	29.95	63
.....	.....	.....	.....	.....	.....	71.50	71.50	64
.....	.....	.....	.....	.....	.....	148.50	148.50	65
.....	.....	.....	.....	.....	.....	97.85	97.85	66
.....	.....	.....	.....	.....	.....	75.00	75.00	67
.....	.....	.....	.....	.....	.....	680.16	680.16	68
.....	.....	.....	.....	.....	.....	3,003.52	3,003.52	69
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,023.36	\$ 12,023.36	70
\$ 402,303.87	\$ 28,453.93	\$.....	\$ 430,757.80	\$.....	\$ 373.95	\$.....	\$ 373.95	71
\$.....	\$ 161,285.70	\$.....	\$ 161,285.70	\$ 131,998.93	\$ 286.95	\$ 6,000.00	\$ 138,285.88	72
\$.....	\$ 317,495.60	\$.....	\$ 317,495.60	\$.....	\$ 428.95	\$.....	\$ 428.95	73
.....	130,106.76	.....	130,106.76	27,578.02	90,848.47	.....	118,426.49	74
.....	.....	130,386.53	130,386.53	.....	.....	.....	.....	75
.....	.....	91,010.44	91,010.44	.....	39.19	.....	39.19	76
.....	.....	.....	.....	7,676.00	.....	.....	7,676.00	77
.....	.....	.....	.....	14,322.14	.....	.....	14,322.14	78
.....	.....	29,600.00	29,600.00	2,400.00	.....	.....	2,400.00	79
.....	.....	.....	.....	2,400.00	.....	.....	2,400.00	80
\$.....	\$ 447,602.36	\$ 250,996.97	\$ 698,599.33	\$ 54,376.16	\$ 91,316.61	\$.....	\$ 145,692.77	81

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
027		Florida State Development Commission				
82		Aeronautics Fund.....	330.23	\$ 63,671.11	\$.....	\$ 63,671.11
83		Hospital Grants—U.S.....	215.40(4)	2,629,735.55	.....	.....
84		Total Florida State Development Commission.....		\$2,693,406.66	\$.....	\$ 63,671.11
037		Florida Council for the Blind				
85		U.S. Fund.....	215.40(4)	\$ 404,262.52	\$.....	\$.....
86		Trust Fund.....	409.	11,949.13	.....	.....
87		Total Florida Council for the Blind.....		\$ 416,211.65	\$.....	\$.....
88	043	Florida Board of Forestry—Incidental Fund.....	985. and 125.27	\$2,295,006.36	\$ 632,853.95	\$.....
044		State Board of Conservation				
89		Biological Research Trust Fund.....	375.37	\$ 103,063.83	\$.....	\$.....
90		Oyster Severance Tax Fund.....	375.20	1,574.70	.....	.....
91		Confiscated Material Fund.....	282.002(26)	629.40	.....	.....
92		Geological Survey—U.S. Cooperative.....		3,500.00	.....	.....
93		Total State Board of Conservation.....		\$ 108,767.93	\$.....	\$.....
045		Board of Parks and Historic Memorials				
94		State Park Fund.....	592.	\$ 260,549.10	\$ 144,634.85	\$.....
95		Killearn Gardens Trust Fund.....	282.002(26)	10,494.54	.....	.....
96		Park Development Matching Fund.....		36,000.00	.....	.....
97		Total Board of Parks and Historic Memorials.....		\$ 307,043.64	\$ 144,634.85	\$.....
98	046	Florida Citrus Commission—Interest and Sinking Fund.....	29652	\$ 153,542.40	\$.....	\$.....
99	048	Florida Securities Commission—Trust Fund.....	517.14	\$ 5,000.00	\$.....	\$.....
050		Board of Commissioners of State Institutions				
100		Governor's Mansion Furnishings.....	282.002(26)	\$ 38.50	\$.....	\$.....
101		Indian Land Oil Leases.....	282.002(26)	19,522.96	.....	.....
102		Winter Park State Office Building—Construction Trust Fund....	288.18	1,000,000.00	.....	.....
103		W. V. Knott Building—Heating and Air Conditioning.....		159,915.62	.....	.....
104		Whitfield Building—Repairs.....		5,397.15	.....	.....
105		Total Board of Commissioners of State Institutions.....		\$1,184,874.23	\$.....	\$.....
056		Florida Crippled Children's Commission				
106		Donation Fund.....	391.10	\$ 50,235.55	\$.....	\$.....
107		U.S. Fund.....	215.40(4)	247,940.00	.....	.....
108		Total Florida Crippled Children's Commission.....		\$ 298,175.55	\$.....	\$.....
109	059	State Tuberculosis Board—Hospital Interest and Sinking Fund..	392.07	\$ 17,520.00	\$.....	\$.....
110	060	State Plant Board—Emergency Infestation Fund.....	282.002(26)	\$ 109.16	\$.....	\$.....
111	061	Florida Parole Commission—Trust Fund.....	282.002(26)	\$ 9,825.00	\$.....	\$.....
068		Board of Control				
112		Architect's Office—Incidental Fund.....	240.091	\$ 484,610.83	\$.....	\$.....
113		Racing Scholarship Fund.....	550.08(1)	401,620.70	.....	.....
114		Westcott Trust Fund.....	240.091	35,388.04	.....	.....

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 63,671.11	\$.....	\$.....	\$.....	\$.....	82
.....	.....	2,629,735.55	2,629,735.55	.....	.....	.....	.....	83
\$.....	\$.....	\$2,629,735.55	\$2,693,406.66	\$.....	\$.....	\$.....	\$.....	84
\$.....	\$.....	\$ 395,575.03	\$ 395,575.03	\$ 3,169.22	\$ 5,518.27	\$.....	\$ 8,687.49	85
.....	.....	11,520.28	11,520.28	427.00	1.85	.....	428.85	86
\$.....	\$.....	\$ 407,095.31	\$ 407,095.31	\$ 3,596.22	\$ 5,520.12	\$.....	\$ 9,116.34	87
\$.....	\$ 853,437.46	\$ 741,715.18	\$2,228,006.59	\$.....	\$ 63,171.97	\$ 3,827.80	\$ 66,999.77	88
\$.....	\$.....	\$ 7,709.00	\$ 7,709.00	\$ 92,802.08	\$ 2,552.75	\$.....	\$ 95,354.83	89
1,574.70	.....	.....	1,574.70	.....	.....	.....	.....	90
.....	629.40	.....	629.40	.....	.....	.....	.....	91
.....	.....	3,500.00	3,500.00	.....	.....	.....	.....	92
\$ 1,574.70	\$ 629.40	\$ 11,209.00	\$ 13,413.10	\$ 92,802.08	\$ 2,552.75	\$.....	\$ 95,354.83	93
\$.....	\$ 102,326.92	\$.....	\$ 246,961.77	\$ 7,035.00	\$ 703.31	\$ 5,849.02	\$ 13,587.33	94
.....	.....	10,494.54	10,494.54	.....	.....	.....	.....	95
.....	.....	26,000.00	26,000.00	10,000.00	.....	.....	10,000.00	96
\$.....	\$ 102,326.92	\$ 36,494.54	\$ 283,456.31	\$ 17,035.00	\$ 703.31	\$ 5,849.02	\$ 23,587.33	97
\$.....	\$.....	\$.....	\$.....	\$ 153,542.40	\$.....	\$.....	\$ 153,542.40	98
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	99
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 38.50	\$.....	\$ 38.50	100
.....	.....	.....	.....	5,106.58	.....	14,416.38	19,522.96	101
.....	.....	.....	.....	.....	.....	1,000,000.00	1,000,000.00	102
.....	.....	.....	.....	159,915.62	.....	.....	159,915.62	103
.....	.....	.....	.....	5,397.15	.....	.....	5,397.15	104
\$.....	\$.....	\$.....	\$.....	\$ 170,419.35	\$ 38.50	\$1,014,416.38	\$1,184,874.23	105
\$.....	\$ 46,670.34	\$.....	\$ 46,670.34	\$ 3,546.66	\$ 18.55	\$.....	\$ 3,565.21	106
.....	.....	247,940.00	247,940.00	.....	.....	.....	.....	107
\$.....	\$ 46,670.34	\$ 247,940.00	\$ 294,610.34	\$ 3,546.66	\$ 18.55	\$.....	\$ 3,565.21	108
\$.....	\$ 17,520.00	\$.....	\$ 17,520.00	\$.....	\$.....	\$.....	\$.....	109
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 109.16	\$.....	\$ 109.16	110
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,825.00	\$ 9,825.00	111
\$.....	\$ 484,610.83	\$.....	\$ 484,610.83	\$.....	\$.....	\$.....	\$.....	112
366,481.60	1,875.00	.....	368,356.60	.....	33,264.10	.....	33,264.10	113
.....	27,388.04	.....	27,388.04	.....	.....	8,000.00	8,000.00	114

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
068		Board of Control (Continued)				
115		Ex-Confederate Soldiers and Sailors Endowment Fund.....	239.34	\$ 38,100.00	\$.....	\$.....
116		Educational Survey.....	240.091	3,250.00	.....	.....
117		Visual Education Fund.....	282.002(26)	20,000.00	.....	.....
118		Ringling Museum of Art—Incidental Fund.....	240.091	182,796.66	182,796.66	.....
119		John and Mabel Ringling Museum—Interest of Trust Fund.....	18131	31,251.80	.....	.....
120		Total Board of Control.....		\$1,197,018.03	\$ 182,796.66	\$.....
069		University of Florida				
121		Incidental Fund.....	240.091	\$1,966,762.97	\$.....	\$.....
122		General Extension Division.....	240.091	309,323.72	.....	.....
123		Auxiliary Fund.....	240.091	3,536,354.04	.....	.....
124		Research Contracts Revolving Fund.....	29799	299,734.36	.....	.....
125		Special American Legion Fund.....	240.091	1,240.00	.....	.....
126		Grants and Donations.....	240.091	693,633.72	.....	.....
127		Working Capital Fund.....	29800	1,144,732.25	.....	.....
128		Engineering and Industrial Experiment Stations—Research Contracts.....	240.091	1,351,085.69	.....	.....
129		Medical and Health Center—Incidental Fund.....	240.091	48,360.51	.....	.....
130		Medical and Health Center—Grants and Donations.....	240.091	531,328.94	.....	.....
131		Stadium Construction Fund—Interest and Sinking.....	240.091	66,085.80	.....	.....
132		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	42,585.50	.....	.....
133		1948 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	179,477.03	.....	.....
134		1948 Dormitory Revenue Certificates—Rental Fund.....	240.091	551,605.00	.....	.....
135		1948 Dormitory Revenue Certificates—Operation Fund.....	240.091	331,521.80	.....	.....
136		1948 Dormitory Revenue Certificates—Major Repairs Fund.....	240.091	5,812.50	.....	.....
137		Student Hall Revenue Certificates of 1952—Operation and Maintenance.....	240.091	144,547.50	.....	.....
138		Student Hall Revenue Certificates of 1952—Repairs and Replacement.....	240.091	10,530.00	.....	.....
139		Student Hall Revenue Certificates of 1952—Interest and Sinking.....	240.091	183,373.69	.....	.....
140		Student Fee Building Fund.....	240.091	23,430.77	.....	.....
141		1954 Dormitory Revenue Certificates—Repairs and Replacement.....	240.091	5,242.61	.....	.....
142		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	58,288.72	.....	.....
143		1955 Dormitory Revenue Certificates—Construction Fund.....	240.091	5,545.99	.....	.....
144		1955 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	44,945.28	.....	.....
145		1955 Dormitory Revenue Certificates—Repairs and Replacement.....	240.091	3,001.02	.....	.....
146		1956 Dormitory Revenue Certificates—Construction Fund.....	240.091	3,340,810.94	.....	.....
147		1956 Dormitory Revenue Certificates—Revenue Fund.....	240.091	71,556.00	.....	.....
148		1956 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	113,400.65	.....	.....
149		Laboratory School Revenue Certificates—Construction Fund.....	240.091	233,843.98	.....	.....
150		Laboratory School Revenue Certificates—Reserve Maintenance.....	240.091	4,000.00	.....	.....
151		Laboratory School Revenue Certificates—Interest and Sinking.....	240.091	16,986.34	.....	.....
152		1957 Apartments Units Revenue Certificates—Construction Fund.....	29879	2,647,812.50	.....	.....
153		1957 Apartments Units Revenue Certificates—Interest and Sinking Fund.....	29879	88,455.30	.....	.....
154		Total University of Florida.....		\$18,055,415.12	\$.....	\$.....
070		University of Florida—Agricultural Extension Service				
155		Incidental Fund.....	240.091	\$ 18,810.34	\$.....	\$.....
156		Grants and Donations.....	240.091	589,977.79	.....	.....
157		Total University of Florida—Agricultural Extension Service.....		\$ 608,788.13	\$.....	\$.....
071		University of Florida—Agricultural Experiment Stations				
158		Incidental Fund.....	240.091	\$ 455,494.36	\$.....	\$.....
159		Hatch Fund.....	215.40(4)	392,010.36	.....	.....
160		Grants and Donations.....	240.091	212,614.25	.....	.....
161		Agricultural Marketing Act.....	240.091	17,150.00	.....	.....
162		Regional Research Fund.....	240.091	62,149.19	.....	.....
163		Certifications Forward.....	240.091	19,719.61	.....	.....
164		Total University of Florida—Agricultural Experiment Stations.....		\$1,159,137.77	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 575.00	\$.....	\$ 575.00	\$.....	\$ 75.00	\$ 37,450.00	\$ 37,525.00	115
.....	.....	3,250.00	3,250.00	.....	.....	.....	.....	116
.....	.....	.....	182,796.66	20,000.00	.....	.....	20,000.00	117
.....	31,030.00	.....	31,030.00	221.80	.....	.....	221.80	118
\$ 366,481.60	\$ 545,478.87	\$ 3,250.00	\$1,098,007.13	\$ 20,221.80	\$ 33,339.10	\$ 45,450.00	\$ 99,010.90	119
\$.....	\$1,891,020.76	\$.....	\$1,891,020.76	\$ 75,552.18	\$ 190.03	\$.....	\$ 75,742.21	120
.....	308,677.03	.....	308,677.03	71.80	574.89	.....	646.69	121
.....	3,013,115.82	.....	3,013,115.82	195,646.53	2,591.69	325,000.00	523,238.22	122
.....	38,066.86	186,113.80	224,180.66	75,391.72	161.98	.....	75,553.70	123
.....	1,240.00	.....	1,240.00	.....	.....	.....	.....	124
.....	.....	685,440.13	685,440.13	3,468.28	4,725.31	.....	8,193.59	125
.....	.....	.....	.....	200,161.07	944,571.18	.....	1,144,732.25	126
.....	45,362.43	1,090,722.90	1,136,085.33	203,992.74	11,007.62	.....	215,000.36	127
.....	48,360.51	.....	48,360.51	.....	.....	.....	.....	128
.....	.....	522,328.28	522,328.28	8,141.59	859.07	.....	9,000.66	129
.....	46,085.80	.....	46,085.80	.....	.....	20,000.00	20,000.00	130
.....	1,585.50	.....	1,585.50	26,000.00	.....	15,000.00	41,000.00	131
.....	9,477.03	.....	9,477.03	170,000.00	.....	.....	170,000.00	132
.....	534,562.00	.....	534,562.00	17,043.00	.....	.....	17,043.00	133
.....	110.07	.....	110.07	331,120.00	291.73	.....	331,411.73	134
.....	5,812.50	.....	5,812.50	.....	.....	.....	.....	135
.....	144,420.55	.....	144,420.55	86.50	40.45	.....	126.95	136
.....	.....	.....	.....	10,530.00	.....	.....	10,530.00	137
.....	113,373.69	.....	113,373.69	20,000.00	.....	50,000.00	70,000.00	138
.....	23,430.77	.....	23,430.77	.....	.....	.....	.....	139
.....	5,237.50	.....	5,237.50	.....	5.11	.....	5.11	140
.....	58,288.72	.....	58,288.72	.....	.....	.....	.....	141
.....	5,421.34	.....	5,421.34	.....	124.65	.....	124.65	142
.....	34,805.28	.....	34,805.28	10,140.00	.....	.....	10,140.00	143
.....	3,000.00	.....	3,000.00	.....	1.02	.....	1.02	144
.....	29,502.68	.....	29,502.68	.....	308.26	3,311,000.00	3,311,308.26	145
.....	71,556.00	.....	71,556.00	.....	.....	.....	.....	146
.....	83,390.65	.....	83,390.65	10.00	.....	30,000.00	30,010.00	147
.....	.....	.....	.....	559.59	284.39	233,000.00	233,843.98	148
.....	4,000.00	.....	4,000.00	.....	.....	.....	.....	149
.....	16,019.95	.....	16,019.95	.....	.....	966.39	966.39	150
.....	2,812.50	.....	2,812.50	425,000.00	.....	2,220,000.00	2,645,000.00	151
.....	.....	.....	.....	.....	.....	88,455.30	88,455.30	152
\$.....	\$6,538,735.94	\$2,484,605.11	\$9,023,341.05	\$1,772,915.00	\$ 965,737.38	\$6,293,421.69	\$9,032,074.07	153
\$.....	\$ 18,810.34	\$.....	\$ 18,810.34	\$.....	\$.....	\$.....	\$.....	154
.....	16,838.78	573,139.01	589,977.79	.....	.....	.....	.....	155
\$.....	\$ 35,649.12	\$ 573,139.01	\$ 608,788.13	\$.....	\$.....	\$.....	\$.....	156
\$.....	\$ 449,213.77	\$.....	\$ 449,213.77	\$ 464.42	\$ 5,816.17	\$.....	\$ 6,280.59	157
.....	.....	387,635.90	387,635.90	1,506.66	2,867.80	.....	4,374.46	158
.....	8,100.00	201,362.95	209,462.95	1,447.45	1,703.85	.....	3,151.30	159
.....	.....	17,000.00	17,000.00	.....	150.00	.....	150.00	160
.....	.....	61,881.00	61,881.00	6.44	261.75	.....	268.19	161
.....	.....	.....	.....	19,719.61	.....	.....	19,719.61	162
\$.....	\$ 457,313.77	\$ 667,879.85	\$1,125,193.62	\$ 23,144.58	\$ 10,799.57	\$.....	\$ 33,944.15	163

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
072		Florida State University				
165		Incidental Fund.....	240.091	\$ 986,490.21	\$.....	\$.....
166		Working Capital Fund.....	29800	621,075.83	.....	.....
167		Auxiliary Fund.....	240.091	1,201,844.63	.....	.....
168		Westcott Estate Fund.....	240.091	30,000.00	.....	.....
169		Research Contracts Revolving Fund.....	29799	313,383.92	.....	.....
170		Grants and Donations.....	240.091	678,311.30	.....	.....
171		Certifications Forward.....	240.091	1,200.10	.....	.....
172		Bryan Hall—Interest and Sinking Fund.....	240.091	7,000.00	.....	.....
173		Bryan Hall—Operation Fund.....	240.091	25,156.08	.....	.....
174		Senior Hall—Operation Fund.....	240.091	30,581.18	.....	.....
175		Senior Hall—Interest and Sinking Fund.....	240.091	10,000.00	.....	.....
176		1950 Revenue Certificates—Interest and Sinking Fund.....	240.091	232,046.00	.....	.....
177		Dining Hall—Operation Fund.....	240.091	36,943.31	.....	.....
178		Dining Hall and Landis Hall—Interest and Sinking Fund.....	240.091	26,696.61	.....	.....
179		Landis Hall—Operation Fund.....	240.091	80,474.71	.....	.....
180		University Hospital—Operation Fund.....	240.091	206,174.07	.....	.....
181		University Hospital—Interest and Sinking Fund.....	240.091	17,616.66	.....	.....
182		University Hospital—Repair and Replacement Fund.....	240.091	130.52	.....	.....
183		1950 Revenue Certificates—Operation Fund.....	240.091	204,690.21	.....	.....
184		1950 Revenue Certificates—Revenue Fund.....	240.091	484,894.71	.....	.....
185		1950 Revenue Certificates—Repairs and Replacement.....	240.091	21,181.33	.....	.....
186		Demonstration School—Revenue Fund.....	240.091	95,400.00	.....	.....
187		Demonstration School—Interest and Sinking Fund.....	240.091	47,296.50	.....	.....
188		Demonstration School—Repairs and Replacement.....	240.091	5,000.00	.....	.....
189		1954 Dormitory Revenue Certificates—Construction Fund.....	240.091	921.34	.....	.....
190		1954 Dormitory Revenue Certificates—Revenue Fund.....	240.091	17,280.86	.....	.....
191		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	15,930.86	.....	.....
192		1954 Dormitory Revenue Certificates—Repairs and Replacement.....	240.091	1,500.00	.....	.....
193		1956 Dormitory Revenue Certificates—Construction Fund.....	240.091	135,000.00	.....	.....
194		1956 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	3,500.00	.....	.....
195		Total Florida State University.....		\$5,537,720.94	\$.....	\$.....
073		Florida A. & M. University				
196		Incidental Fund.....	240.091	\$ 325,664.38	\$.....	\$.....
197		Auxiliary Fund.....	240.091	742,750.34	.....	.....
198		Morrill Fund—U.S.....	215.40(4)	25,000.00	.....	.....
199		Bankhead-Jones Fund—U.S.....	215.40(4)	24,232.13	.....	.....
200		Certifications Forward.....	240.092	25,299.96	.....	.....
201		Laundry—Interest and Sinking Fund.....	240.091	5,050.00	.....	.....
202		Laundry—Operation Fund.....	240.091	89,309.70	.....	.....
203		Grants and Donations.....	240.091	600.00	.....	.....
204		Hospital—Interest and Sinking Fund.....	240.091	25,822.31	.....	.....
205		Hospital—Revenue Fund.....	240.091	115,643.94	.....	.....
206		Hospital—Operation and Maintenance.....	240.091	335,938.29	.....	.....
207		1938 Dormitory Revenue Certificates—Operation Fund.....	240.091	37,014.01	.....	.....
208		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	42,949.62	.....	.....
209		1952 Dormitory Revenue Certificates—Revenue Fund.....	240.091	104,162.42	.....	.....
210		1952 Dormitory Revenue Certificates—Operation and Maintenance Fund.....	240.091	22,746.50	.....	.....
211		1952 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	40,315.14	.....	.....
212		1952 Dormitory Revenue Certificates—Repairs and Replacement.....	240.091	4,280.39	.....	.....
213		Total Florida A. & M. University.....		\$1,966,779.13	\$.....	\$.....
214	076	State Library Board—Trust Fund—U.S.....	282.002(26)	\$ 95,308.00	\$.....	\$.....
077		Minimum Foundation Program				
		County Capital Outlay and Debt Service School Fund:	Art. XII Const.			
215		Motor Vehicle Licenses.....		\$13,075,079.00	\$.....	\$13,075,079.00
216		Interest.....		83,366.15	.....	.....
217		Refunds.....		68.62	.....	.....
218		Conversion of Bonds.....		13,520,591.27	.....	.....
219		Sale of Revenue Certificates.....		157,100.00	.....	.....
220		Total Minimum Foundation Program.....		\$26,836,205.04	\$.....	\$13,075,079.00

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$ 899,824.96	\$	\$ 899,824.96	\$ 85,997.21	\$ 668.04	\$	\$ 86,665.25	165
.	6,563.15		6,563.15	121,702.79	492,809.89		614,512.68	166
.	1,052,832.99		1,052,832.99	137,148.91	11,862.73		149,011.64	167
.				30,000.00			30,000.00	168
.	14,133.61	297,740.73	311,874.34	499.77	1,009.81		1,509.58	169
.	26,298.09	640,401.60	666,699.69	3,379.40	8,232.21		11,611.61	170
.				1,200.10			1,200.10	171
.	7,000.00		7,000.00					172
.	16,154.50		16,154.50	9,001.58			9,001.58	173
.	25,424.03		25,424.03	5,000.00	157.15		5,157.15	174
.	10,000.00		10,000.00					175
.	6,500.00		6,500.00	225,546.00			225,546.00	176
.	36,572.73		36,572.73		370.58		370.58	177
.	6,696.61		6,696.61			20,000.00	20,000.00	178
.	80,425.21		80,425.21	40.50	9.00		49.50	179
.	205,433.94		205,433.94	42.08	698.05		740.13	180
.	250.00		250.00	17,366.66			17,366.66	181
.	125.00		125.00		5.52		5.52	182
.				204,615.71	74.50		204,690.21	183
.	448,749.55		448,749.55	36,145.16			36,145.16	184
.	1,500.00		1,500.00	19,681.33			19,681.33	185
.	95,400.00		95,400.00					186
.	1,048.00		1,048.00	36,248.50		10,000.00	46,248.50	187
.				5,000.00			5,000.00	188
.	921.34		921.34					189
.	17,280.86		17,280.86					190
.				15,930.86			15,930.86	191
.				1,500.00			1,500.00	192
.	10,000.00		10,000.00			125,000.00	125,000.00	193
.	811.39		811.39	2,688.61			2,688.61	194
\$	\$ 2,969,945.96	\$ 938,142.33	\$ 3,908,088.29	\$ 958,735.17	\$ 515,897.48	\$ 155,000.00	\$ 1,629,632.65	195
\$	\$ 320,823.47	\$	\$ 320,823.47	\$ 43.40	\$ 4,797.51	\$	\$ 4,840.91	196
.	741,794.31		741,794.31	420.92	535.11		956.03	197
.		25,000.00	25,000.00					198
.		23,822.13	23,822.13		410.00		410.00	199
.				25,258.93	41.03		25,299.96	200
.				5,050.00			5,050.00	201
.	89,309.70		89,309.70					202
.		600.00	600.00					203
.	14,297.31		14,297.31	11,525.00			11,525.00	204
.	115,643.94		115,643.94					205
.	204,112.67	20,000.00	224,112.67	111,774.46	26.16	25.00	111,825.62	206
.				37,014.01			37,014.01	207
.	2,003.00		2,003.00	10,946.62		30,000.00	40,946.62	208
.	104,162.42		104,162.42					209
.				22,746.50			22,746.50	210
.				40,315.14			40,315.14	211
.				4,280.39			4,280.39	212
\$	\$ 1,592,146.82	\$ 69,422.13	\$ 1,661,568.95	\$ 269,375.37	\$ 5,809.81	\$ 30,025.00	\$ 205,210.18	213
\$	\$	\$ 95,308.00	\$ 95,308.00	\$	\$	\$	\$	214
\$	\$	\$	\$ 13,075,079.00	\$	\$	\$	\$	215
.	83,366.15		83,366.15					216
.					68.62		68.62	217
.						13,520,591.27	13,520,591.27	218
.						157,100.00	157,100.00	219
\$	\$ 83,366.15	\$	\$ 13,158,445.15	\$	\$ 68.62	\$ 13,677,691.27	\$ 13,677,759.89	220

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
TRUST FUND (Continued)						
	078	County School Fund				
221		Additional Capital Outlay	57-334	\$11,479,602.00	\$.....	\$.....
222		Sales Tax Fund	57-334	18,000,000.00	.....	.....
223		Total County School Fund		\$29,479,602.00	\$.....	\$.....
	079	Stephen Foster Memorial Commission				
224		Trust Fund	265.14	\$ 22,375.67	\$.....	\$.....
225		Scholarship Fund	29965	600.00	.....	.....
226		Total Stephen Foster Memorial Commission		\$ 22,975.67	\$.....	\$.....
	085	University of South Florida	282.002(26)			
227		Incidental Fund		\$ 234.00	\$.....	\$.....
228		Grants and Donations		5,000.00	.....	.....
229		Total University of South Florida		\$ 5,234.00	\$.....	\$.....
230	090	Supreme Court—Renovation and Completion of Supreme Court Building	282.002(26)	\$ 225,000.00	\$.....	\$.....
231	102	Circuit Judges' Retirement Fund	38.	\$ 53,491.97	\$.....	\$.....
	104	Teachers Retirement System	238.09			
		Pension Accumulation Fund:				
232		Interest		\$ 56,237.50	\$.....	\$.....
233		Employer Contributions		4,885.66	.....	.....
234		Transfers		6,068,006.54	.....	.....
235		Refunds		624.33	.....	.....
236		Total Pension Accumulation Fund		\$6,129,754.03	\$.....	\$.....
		Annuity Savings Fund:	238.11			
237		Interest		\$2,141,562.02	\$.....	\$.....
238		Employee Contributions		13,069,802.16	.....	.....
239		Transfers		25.00	.....	.....
240		Conversion of Bonds		567,515.63	.....	.....
241		Total Annuity Savings Fund		\$15,778,904.81	\$.....	\$.....
		Survivors Benefit Fund:	57-357			
242		Interest		\$ 2,720.00	\$.....	\$.....
243		Transfers		400,000.00	.....	.....
244		Total Survivors Benefit Fund		\$ 402,720.00	\$.....	\$.....
245		Total Teachers Retirement System		\$22,311,378.84	\$.....	\$.....
	110	Florida Industrial Commission				
		Florida Unemployment Compensation Benefit Fund:	443.			
246		Refunds		\$ 55,713.01	\$.....	\$.....
247		U.S. Reimbursements		26,293,210.00	.....	.....
248		Total Florida Unemployment Compensation Fund		\$26,348,923.01	\$.....	\$.....
		Florida Unemployment Compensation Clearing Account:				
249		Taxes		\$15,147,668.56	\$.....	\$.....
250		Transfers		322.21	.....	.....
251		Refunds		1.75	.....	.....
252		Total Florida Unemployment Compensation Clearing Account		\$15,147,992.52	\$.....	\$.....
253		Total Florida Industrial Commission		\$41,496,915.53	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$11,479,602.00	\$.....	\$.....	\$11,479,602.00	221
.....	.....	.....	.....	18,000,000.00	.....	.....	18,000,000.00	222
\$.....	\$.....	\$.....	\$.....	\$29,479,602.00	\$.....	\$.....	\$29,479,602.00	223
\$.....	\$ 22,375.67	\$.....	\$ 22,375.67	\$.....	\$.....	\$.....	\$.....	224
.....	.....	600.00	600.00	.....	.....	.....	.....	225
\$.....	\$ 22,375.67	\$ 600.00	\$ 22,975.67	\$.....	\$.....	\$.....	\$.....	226
\$.....	\$ 234.00	\$.....	\$ 234.00	\$.....	\$.....	\$.....	\$.....	227
.....	.....	5,000.00	5,000.00	.....	.....	.....	.....	228
\$.....	\$ 234.00	\$ 5,000.00	\$ 5,234.00	\$.....	\$.....	\$.....	\$.....	229
\$.....	\$.....	\$.....	\$.....	\$ 225,000.00	\$.....	\$.....	\$ 225,000.00	230
\$.....	\$ 3,491.97	\$.....	\$ 3,491.97	\$ 50,000.00	\$.....	\$.....	\$ 50,000.00	231
\$.....	\$ 56,237.50	\$.....	\$ 56,237.50	\$.....	\$.....	\$.....	\$.....	232
.....	4,885.66	.....	4,885.66	.....	.....	.....	.....	233
.....	.....	.....	.....	6,068,006.54	.....	.....	6,068,006.54	234
.....	.....	.....	.....	.....	624.33	.....	624.33	235
\$.....	\$ 61,123.16	\$.....	\$ 61,123.16	\$6,068,006.54	\$ 624.33	\$.....	\$6,068,630.87	236
\$.....	\$2,141,562.02	\$.....	\$2,141,562.02	\$.....	\$.....	\$.....	\$.....	237
.....	13,069,802.16	.....	13,069,802.16	.....	.....	.....	.....	238
.....	.....	.....	.....	25.00	.....	.....	25.00	239
.....	.....	.....	.....	.....	567,515.63	.....	567,515.63	240
\$.....	\$15,211,364.18	\$.....	\$15,211,364.18	\$ 25.00	\$.....	\$ 567,515.63	\$ 567,540.63	241
\$.....	\$ 2,720.00	\$.....	\$ 2,720.00	\$.....	\$.....	\$.....	\$.....	242
.....	.....	.....	.....	400,000.00	.....	.....	400,000.00	243
\$.....	\$ 2,720.00	\$.....	\$ 2,720.00	\$ 400,000.00	\$.....	\$.....	\$ 400,000.00	244
\$.....	\$15,275,207.34	\$.....	\$15,275,207.34	\$6,468,031.54	\$ 624.33	\$ 567,515.63	\$7,036,171.50	245
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 55,713.01	\$.....	\$ 55,713.01	246
.....	.....	.....	.....	.....	.....	26,293,210.00	26,293,210.00	247
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 55,713.01	\$26,293,210.00	\$26,348,923.01	248
\$15,147,668.56	\$.....	\$.....	\$15,147,668.56	\$.....	\$.....	\$.....	\$.....	249
.....	.....	.....	.....	322.21	.....	.....	322.21	250
.....	.....	.....	.....	.....	1.75	.....	1.75	251
\$15,147,668.56	\$.....	\$.....	\$15,147,668.56	\$ 322.21	\$ 1.75	\$.....	\$ 323.96	252
\$15,147,668.56	\$.....	\$.....	\$15,147,668.56	\$ 322.21	\$ 55,714.76	\$26,293,210.00	\$26,349,246.97	253

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
254	111	Cancellations and Restorations—Trust Fund	17.26	\$ 9,708.27	\$.....	\$.....
255	114	Flood Control Trust Fund—U.S.	282.002(26)	\$ 6,346.15	\$.....	\$.....
	115	Principal of State School Fund.....	Art. XII Const.			
256		25% of State Owned Lands Sales and Leases.....		\$ 211,344.64	\$.....	\$.....
257		Other Receipts (Escheated Funds, Forfeitures, Land Leases, etc.).....		381,796.64	.....	.....
258		Conversion of Bonds.....		212,285.00	.....	.....
259		Total Principal of State School Fund.....		\$ 805,426.28	\$.....	\$.....
260	116	Interest of State School Fund.....	Art. XII Const.	\$ 298,093.00	\$.....	\$.....
261	117	Principal of Agricultural College Fund.....	239.05	\$ 61,852.00	\$.....	\$.....
262	118	Principal of Seminary Fund.....	239.05	\$ 66,593.60	\$.....	\$.....
263	119	Interest of Seminary Fund.....	239.03	\$ 3,479.11	\$.....	\$.....
		Division of Corrections.....	57-314			
264	130	Industrial Trust Fund.....		\$1,556,866.11	\$.....	\$.....
	132	Florida State Prison—Raiford:				
265		Industries Fund.....		23,098.29	.....	.....
266		Forestry Project Revolving Fund.....		5,611.31	.....	.....
	135	Florida Correctional Institution at Lowell:				
267		Industries Fund.....		10,967.17	.....	.....
268		Total Division of Corrections.....		\$1,596,542.88	\$.....	\$.....
		Division of Child Training Schools.....	57-314			
	144	The Sunland Training Center at Gainesville:				
269		Research Trust Fund.....		\$ 3,750.00	\$.....	\$.....
270		Total Division of Child Training Schools.....		\$ 3,750.00	\$.....	\$.....
		Division of Mental Health.....	57-314			
	150	Florida State Hospital at Chattahoochee:				
271		Swine and Cattle Trust Fund.....		\$ 70,528.27	\$.....	\$.....
272		Total Division of Mental Health.....		\$ 70,528.27	\$.....	\$.....
273		Sub-Total Trust Fund.....		\$364,817,565.42	\$1,648,898.08	\$13,501,989.16
274		12-month-old Warrants Cancelled and Restored....		\$ 10,808.40	\$.....	\$.....
275		Prior Year Warrants Cancelled and Restored.....		15,081.38	.....	.....
276		Total Trust Fund.....		\$364,843,455.20	\$1,648,898.08	\$13,501,989.16
277		Total All Funds.....		\$931,385,400.49	\$11,884,000.07	\$53,377,367.06

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 9,708.27	\$.....	\$.....	\$ 9,708.27	254
\$.....	\$.....	\$ 6,346.15	\$ 6,346.15	\$.....	\$.....	\$.....	\$.....	255
\$.....	\$.....	\$.....	\$.....	\$ 211,344.64	\$.....	\$.....	\$ 211,344.64	256
.....	.....	.....	.....	.....	.....	281,796.64	381,796.64	257
.....	.....	.....	.....	.....	.....	212,285.00	212,285.00	258
\$.....	\$.....	\$.....	\$.....	\$ 211,344.64	\$.....	\$ 594,081.64	\$ 805,426.28	259
\$.....	\$ 298,093.00	\$.....	\$ 298,093.00	\$.....	\$.....	\$.....	\$.....	260
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 61,852.00	\$ 61,852.00	261
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 66,593.60	\$ 66,593.60	262
\$.....	\$ 3,479.11	\$.....	\$ 3,479.11	\$.....	\$.....	\$.....	\$.....	263
\$.....	\$ 212,947.17	\$.....	\$ 212,947.17	\$ 257,565.45	\$1,086,353.49	\$.....	\$1,343,918.94	264
.....	347.00	.....	347.00	5,000.00	17,751.29	.....	22,751.29	265
.....	5,611.31	.....	5,611.31	.....	.....	.....	.....	266
.....	.....	.....	.....	.....	10,967.17	.....	10,967.17	267
\$.....	\$ 218,905.48	\$.....	\$ 218,905.48	\$ 262,565.45	\$1,115,071.95	\$.....	\$1,377,637.40	268
\$.....	\$.....	\$ 2,850.00	\$ 2,850.00	\$.....	\$ 900.00	\$.....	\$ 900.00	269
\$.....	\$.....	\$ 2,850.00	\$ 2,850.00	\$.....	\$ 900.00	\$.....	\$ 900.00	270
\$.....	\$ 70,528.27	\$.....	\$ 70,528.27	\$.....	\$.....	\$.....	\$.....	271
\$.....	\$ 70,528.27	\$.....	\$ 70,528.27	\$.....	\$.....	\$.....	\$.....	272
\$171,035,851.61	\$42,720,798.13	\$14,182,369.12	\$243,139,906.10	\$59,361,794.64	\$2,959,393.64	\$59,356,471.04	\$121,677,619.52	273
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,808.40	\$.....	\$ 10,808.40	274
.....	.....	.....	.....	.....	15,081.38	.....	15,081.38	275
\$171,085,851.61	\$42,720,798.13	\$14,182,369.12	\$243,139,906.10	\$59,361,794.64	\$2,985,283.42	\$59,356,471.04	\$121,703,549.10	276
\$409,735,199.59	\$50,891,883.06	\$107,019,638.76	\$632,908,088.54	\$193,776,976.47	\$29,602,625.67	\$75,097,709.81	\$298,477,311.55	277

**STATEMENT OF REVENUE TO THE GENERAL REVENUE FUND, BY MONTHS,
FOR THE FISCAL YEAR 1957-58**

Line No.	SOURCE	Authority	July	August	September	October	November
Secretary of State							
1	Charter Tax.....	612.	\$ 40,622.40	\$ 40,307.92	\$ 35,720.54	\$ 36,879.82	\$ 24,590.23
2	Corporation Capital Stock Tax.....	610.	322,557.80	135,289.25	41,339.94	40,802.68	26,835.02
Comptroller							
3	Sales and Use Tax.....	212.	6,494,144.06	9,219,804.08	10,357,750.46	10,153,590.97	7,592,607.04
4	Documentary Stamp Tax.....	201.	800,324.95	907,758.10	837,353.65	988,823.40	800,813.20
5	Utilities Tax.....	203.	180.32	46.74	38,949.43	2,194.43	235.31
6	Inheritance and Estate Tax.....	198.	224,020.48	330,844.49	180,347.36	244,085.82	336,672.76
7	Occupational Licenses.....	205	16,195.26	19,673.52	10,920.38	460,403.37	420,880.06
8	Retail Store Licenses.....	204.	212,462.49	93,904.93	17,237.97	21,091.51	12,350.62
9	Intangible Tax.....	199.					
10	Bank Examination Fees.....	658-9.	11,140.00	7,575.00	6,655.00	12,255.00	9,675.00
11	Small Loan Licenses and Fees.....	516.	7,005.00	13,415.00	7,780.00	11,540.00	10,020.00
12	Auto Transportation Tax.....	323.	17,088.88	16,565.95	17,086.18	17,156.90	18,159.14
Treasurer							
13	2% Insurance Premium Tax.....	205.	3,380.96	310.00		3,749.01	
14	Interest on Deposits.....	18.		452,541.21			145,432.44
15	Insurance Company License Tax.....	205.	600.00	107,800.00	34,600.00	8,400.00	800.00
16	Insurance Agents License Tax.....	205.	10,584.00	63,428.00	156,889.00	113,335.00	16,019.00
Motor Vehicle Commission							
17	Motor Vehicle Licenses.....	320.	1,143,686.48	479,037.20	373,905.50	364,148.27	229,515.21
18	Auto Theft Fees.....	319.	124,930.95	133,718.78	116,996.75	160,281.00	111,157.06
Beverage Department							
19	Beverage Tax.....	561.	2,841,237.28	3,333,327.08	3,438,332.83	4,324,870.20	4,080,198.99
	Cigarette Tax:						
20	2½% Administrative.....	210.	42,923.27	39,763.44	41,176.30	38,745.44	37,479.22
21	Distribution.....	210.	544,466.82	248,502.85	711,333.93	489,004.72	324,312.53
Racing Commission							
22	5% Tax.....	550.	104,148.80	68,868.74	88,940.10	14,815.38	111,970.34
23	Breaks.....	550.	19,047.73	13,546.76	16,231.50	2,882.26	17,857.79
24	Additional Breaks.....	550.	9,523.81	6,773.14	8,115.44	1,440.89	8,928.76
Department of Public Safety							
25	Driver's Licenses.....	322.	18,157.45	32,745.64	312,558.04	1,360,051.89	339,070.97
Florida Railroad Commission							
26	Auto Transportation Tax.....	323.	4,379.50	4,534.65	3,126.35	6,897.73	16,444.50
State Board of Conservation							
27	Licenses.....	370.	68,950.25	22,406.15	19,330.65	19,652.35	9,046.15
Florida Securities Commission							
28	Fees.....	517.	6,474.48	11,540.78	11,831.39	10,587.95	15,877.95
Hotel and Restaurant Commission							
29	Licenses.....	509.	16,627.88	15,799.82	22,392.96	131,135.75	33,424.52
Service Charges							
30	2% and 3%.....	215.	501.60	495,623.82	225,590.01	475,322.26	32,920.46
31	10%.....	215.			30,785.87		100.00
32	Other.....	Misc.	260,916.56	348,016.56	567,340.26	348,742.42	252,651.49
33	Totals.....		<u>\$13,366,279.46</u>	<u>\$16,663,469.60</u>	<u>\$17,730,617.79</u>	<u>\$19,862,886.42</u>	<u>\$15,036,045.76</u>

**STATEMENT OF REVENUE TO THE GENERAL REVENUE FUND, BY MONTHS,
FOR THE FISCAL YEAR 1957-58**

December	January	February	March	April	May	June	Total	Line No.
\$ 34,842.26	\$ 47,096.82	\$ 31,148.35	\$ 37,016.62	\$ 39,632.78	\$ 33,844.18	\$ 39,248.01	\$ 440,949.93	1
27,349.31	27,819.43	11,747.46	14,560.21	16,849.81	35,851.81	240,270.80	941,273.52	2
10,705,198.84	16,088,451.09	12,314,592.41	12,294,033.95	12,103,250.92	12,395,299.74	14,793,278.23	134,512,001.79	3
898,437.20	1,050,725.18	782,218.42	737,204.65	840,929.70	852,573.25	904,813.80	10,401,975.50	4
	157,349.97	72,042.92	5,947,444.92	3,750.98	547.51	214.82	6,222,957.35	5
287,348.90	312,875.84	318,471.90	400,471.37	207,374.01	210,119.57	653,593.16	3,706,225.66	6
220,186.21	187,763.94	135,963.06	53,036.43	46,111.27	41,233.78	24,308.92	1,636,676.20	7
11,587.80	9,638.75	7,344.31	8,261.20	18,041.30	9,491.40	176,906.20	598,318.48	8
								9
11,395.00	9,040.00	8,255.00	9,515.00	6,315.00	13,625.00	11,010.00	116,455.00	10
39,780.00	40,980.00	14,390.00	10,640.00	9,710.00	10,320.00	12,015.00	187,595.00	11
8,502.38	19,005.21	19,796.41	15,414.96	21,149.36	17,466.77	15,962.83	203,354.97	12
			2,982,771.01	4,750,280.32	35,461.03	108,611.86	7,884,564.19	13
	2,500.00	362,794.61			336,308.73		1,299,576.99	14
800.00	1,500.00	300.00	2,400.00	800.00	300.00	600.00	158,900.00	15
11,862.00	16,532.00	14,291.00	15,004.00	7,739.00	7,979.00	8,571.00	442,233.00	16
189,901.73	44,007.32	6,207,864.31	14,627,802.29	5,461,124.77	1,123,099.56	962,935.12	31,207,027.76	17
120,659.47	158,852.35	133,030.25	172,377.03	180,219.46	139,770.15	124,624.68	1,676,617.93	18
3,206,770.09	3,977,601.90	3,223,475.34	3,236,639.43	3,252,501.65	3,323,118.85	3,361,955.67	41,600,029.31	19
43,317.92	40,550.36	43,303.37	46,241.57	42,273.73	43,841.16	46,774.01	506,389.79	20
559,300.64	273,431.10	776,743.50	520,678.41	510,461.76	591,836.93	433,260.89	5,983,334.08	21
934,999.14	1,389,968.44	2,825,916.63	2,727,225.05	1,874,886.10	161,162.70	141,074.62	10,443,976.04	22
120,235.75	181,721.26	359,160.31	374,947.97	248,189.92	24,538.47	23,383.29	1,401,743.01	23
14,969.75	29,545.53	31,798.56	34,838.59	30,036.52	12,268.89	11,691.17	199,931.05	24
122,601.89	68,556.84	58,375.55	40,148.46	34,262.92	30,904.06	26,040.73	2,443,474.44	25
22,252.69	11,701.99	5,545.71	5,935.95	6,109.68	3,835.00	4,501.68	95,265.43	26
9,573.25	8,897.15	6,571.35	4,863.10	4,010.70	3,858.30	4,801.55	181,960.95	27
64,224.75	10,786.91	11,216.97	13,827.49	8,017.15	14,028.95	16,517.34	194,932.11	28
51,127.54	64,066.28	62,840.71	51,614.55	52,145.02	42,904.15	55,718.35	599,797.53	29
132,603.32	572,171.97	41,569.13	42,006.38	889,975.22	41,667.85	80,463.13	3,030,415.15	30
26,195.48	44,306.56	737.00		32,216.46			134,341.37	31
340,325.09	332,718.01	319,357.34	317,827.03	455,210.32	324,495.91	724,786.69	4,592,387.68	32
<u>\$18,216,348.40</u>	<u>\$25,180,162.20</u>	<u>\$28,200,861.88</u>	<u>\$44,744,747.62</u>	<u>\$31,153,575.83</u>	<u>\$19,881,752.70</u>	<u>\$23,007,933.55</u>	<u>\$273,044,681.21</u>	33

Schedule 1 of Exhibit D

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE THREE-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1958.**

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957	1957-1958
General Government					
1	001	Legislative.....	\$ 668,737.04	\$1,572,390.07	\$ 766,516.97
2	003	Governor.....	180,609.70	274,485.32	346,340.14
3	004	Secretary of State.....	286,349.66	352,187.61	396,421.95
4	005	Attorney General.....	471,397.08	491,750.24	570,742.04
5	006	Comptroller.....	2,606,819.79	3,142,242.73	3,387,388.23
6	007	Treasurer.....	1,428,586.55	1,892,427.63	2,129,183.75
7	009	Department of Education.....			34,061.06
8	010	Budget Commission.....	74,895.81	97,683.25	81,980.76
9	011	Auditing Department.....	516,600.42	547,790.11	629,978.15
10	014	Motor Vehicle Commission.....	1,801,902.63	1,858,358.26	2,091,879.12
11	015	Beverage Department.....	1,216,813.02	1,224,914.56	1,403,145.24
12	019	Miscellaneous.....	246,119.27	313,168.45	252,844.62
13	019	Deficiency Fund.....	32,621.10	251,084.42	27,858.50
14	019	Emergency Fund.....	13,135.01	22,121.52	
15	019	Promotion of Florida.....			4,000.00
16	029	Florida Citizens Tax Council.....	4,142.11	55,721.52	
17	030	State Merit System Council.....	16,391.70	13,358.26	
18	050	Board of Commissioners of State Institutions.....	224,467.47	301,497.63	395,901.67
19	050	Capital Outlay Appropriations.....	1,197,678.83	576,230.30	727,784.61
20	053	Railroad Assessment Board.....			76,018.97
21	084	State Purchasing Council.....	22,566.10	25,254.79	34,458.74
22	090-094	Judicial.....	2,002,814.66	2,177,071.35	3,148,231.33
23	111	Cancellations and Restorations.....	945.86	2,831.67	2,401.81
24	111	Refund of Overpayment of Taxes.....	380,676.95	324,429.36	473,855.46
25	112	Tax Certificate Fund.....	6,847.86	6,942.12	5,403.50
26		Total General Government.....	\$13,401,118.62	\$15,523,941.17	\$16,986,396.62
		Percentage of Increase or Decrease over Previous Year.....		15.8%	9.4%
		Percentage of Total Disbursements from General Revenue Fund.....	6.4%	7.01%	5.52%
Protection to Persons and Property					
27	019	Deficiency Fund.....	\$ 36,828.17	\$ 43,863.28	\$ 1,797.94
28	019	Emergency Fund.....	20,011.80	60,682.74	17,891.75
29	024	Department of Public Safety.....	2,916,830.75	4,454,899.46	5,532,863.72
30	025	Military Department.....	426,157.64	431,968.12	461,623.39
31	026	Railroad and Public Utilities Commission.....	486,438.49	504,247.11	625,322.88
32	029	Florida Citizens Tax Council.....			30.30
33	031	Florida Sheriffs Bureau.....			186,083.49
34	038	Florida Livestock Board.....	835,711.90	989,225.46	2,076,354.07
35	039	Everglades Fire Control District.....	85,608.58	85,114.87	83,021.59
36	041	Hotel and Restaurant Commission.....	384,250.28	411,288.80	445,907.56
37	048	Florida Securities Commission.....	61,444.83	67,067.49	91,700.02
38	050	Capital Outlay Appropriations.....	63,897.18	817,346.95	721,058.47
39		Total Protection to Persons and Property.....	\$5,317,179.62	\$7,865,704.28	\$10,243,655.18
		Percentage of Increase or Decrease over Previous Year.....		47.9%	30.2%
		Percentage of Total Disbursements from General Revenue Fund.....	2.5%	3.6%	3.33%
Hospitals, Health, and Sanitation					
40	019	Emergency Fund.....	\$ 20,535.44	\$ 70,804.70	\$ 38,956.73
41	040	State Board of Health.....	4,914,473.74	5,908,889.24	7,712,053.81
42	050	Capital Outlay Appropriations.....	5,550,969.52	4,631,274.81	8,307,445.96
43	059	State Tuberculosis Board.....	4,408,562.46	4,501,464.54	4,191,048.12
44	144	The Sunland Training Center at Gainesville.....	1,832,681.76	2,157,375.45	2,969,704.24
		Division of Mental Health:			
45	149	Division of Mental Health—Administrative.....	7,481,685.34	8,540,755.27	14,138.93
46	150	Florida State Hospital at Chattahoochee.....			7,313,155.40
47	151	G. Pierce Wood Memorial Hospital at Arcadia.....	16,392.78	458,512.41	2,159,035.81
48	153	South Florida Hospital in Broward County.....			1,467,656.37
49		Total Hospitals, Health, and Sanitation.....	\$24,225,301.04	\$26,269,076.42	\$34,173,195.37
		Percentage of Increase or Decrease over Previous Year.....		8.4%	30.09%
		Percentage of Total Disbursements from General Revenue Fund.....	11.5%	11.9%	11.1%
Development and Conservation of Natural Resources					
50	008	Department of Agriculture.....	\$.....	\$ 157,923.00	\$ 48,750.00
51	010	Budget Commission.....		25,000.00	
52	018	Trustees of Internal Improvement Fund.....	9,987.00	8,916.65	10,386.59
53	019	Deficiency Fund.....	14,438.22	18,309.52	
54	019	Emergency Fund.....	175,000.00	4,913,107.00	80,579.75

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE THREE-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1958.**

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957	1957-1958
Development and Conservation of Natural Resources (Continued)					
55	019	Promotion of Florida.....	\$ 33,285.47	\$ 29,500.00	\$ 25,402.70
56	027	State Development Commission.....	1,508,805.10	1,560,249.29	2,814,238.59
57	043	Florida Board of Forestry.....	1,728,584.93	1,271,378.98	2,408,783.47
58	044	State Board of Conservation.....	1,856,352.10	1,992,667.03	2,946,984.95
59	047	Game and Fresh Water Fish Commission.....	118,114.50	165,288.60	194,178.45
60	050	Capital Outlay Appropriations.....	1,443,416.77	1,015,713.44	636,578.19
61	060	State Plant Board.....	1,118,273.33	1,151,216.39	1,305,798.85
62	070	University of Florida—Agricultural Extension Service.....	659,510.91	709,238.79	1,005,253.97
63	071	University of Florida—Agricultural Experiment Stations.....	2,999,336.76	3,352,300.43	4,175,672.14
64	075	State Soil Conservation Board.....	12,280.29	11,594.49	13,326.58
65		Total Development and Conservation of Natural Resources.....	\$11,677,385.38	\$16,382,403.61	\$15,665,934.23
		Percentage of Increase or Decrease over Previous Year.....		40.3%	(4.4%)
		Percentage of Total Disbursements from General Revenue Fund.....	5.6%	7.4%	5.09%
Public Welfare					
66	037	Florida Council for the Blind.....	\$ 294,091.98	\$ 314,546.40	\$ 399,197.03
67	042	Florida Children's Commission.....	34,707.84	42,663.34	51,172.39
68	050	Capital Outlay Appropriations.....			15,408.05
	055	State Welfare Board:			
69		Administrative.....	1,895,619.00	1,869,148.00	2,964,864.50
70		State Old Age Assistance.....	13,947,295.95	13,823,914.00	15,588,516.00
71		State Aid to Dependent Children.....	2,968,296.37	3,037,686.75	3,240,805.75
72		State A.D.C.—Other Child Welfare Service.....	225,000.00	225,000.00	
73		State Blind Assistance.....	573,629.59	560,057.00	650,917.05
74		State Aid to Disabled.....	737,723.00	1,331,995.75	1,575,611.25
75		Total State Welfare Board.....	\$20,347,563.91	\$20,847,801.50	\$24,020,714.55
76	056	Florida Crippled Children's Commission.....	785,667.24	778,801.69	1,221,080.15
77	107	Department of Veterans' Affairs.....	230,353.35	232,847.17	246,222.15
78	110	Florida Industrial Commission.....	63,723.48	68,436.06	125,772.37
79		Total Public Welfare.....	\$21,756,107.80	\$22,285,096.16	\$26,079,566.69
		Percentage of Increase or Decrease over Previous Year.....		2.4%	17.0%
		Percentage of Total Disbursements from General Revenue Fund.....	10.3%	10.0%	8.47%
Education					
80	001	Legislative Educational Committee.....	\$.....	\$.....	\$ 9,400.13
81	009	Department of Education.....	7,822,302.17	4,407,756.47	6,695,914.41
82	012	State Fire College.....	40,419.60	46,136.89	49,013.04
83	019	Miscellaneous.....		12,272.13	
84	019	Deficiency Fund.....	9,376.62	31,827.74	34,988.84
85	019	Emergency Fund.....	13,165.46	882.84	
86	050	Capital Outlay Appropriations.....	8,125,696.54	8,697,430.81	8,017,084.33
87	068	Board of Control.....	1,330,225.01	1,371,867.77	1,458,001.31
88	069	University of Florida.....	8,516,447.56	10,297,359.15	12,774,218.12
89	072	Florida State University.....	5,796,138.63	6,070,013.29	7,918,883.27
90	073	Florida A. & M. University.....	2,373,293.44	2,713,352.94	2,924,319.69
91	074	Florida School for the Deaf and Blind.....	845,815.16	957,919.80	975,713.69
92	076	State Library Board.....	52,455.94	58,610.13	74,513.57
93	077	Minimum Foundation Program.....	84,652,594.00	91,930,081.00	118,632,588.00
94	078	County School Fund.....			29,479,602.00
95	083	State Board of Education.....			24,691.56
96	104	Teachers' Retirement System.....	87,930.23	87,216.66	117,150.33
97		Total Education.....	\$119,665,860.36	\$126,682,727.62	\$189,186,082.29
		Percentage of Increase or Decrease over Previous Year.....		5.9%	49.4%
		Percentage of Total Disbursements from General Revenue.....	57.0%	57.2%	61.45%
Parks, Monuments, and Memorials					
98	019	Emergency Fund.....	\$ 603.25	\$ 14,396.75	\$.....
99	045	Board of Parks and Historic Memorials.....	569,132.48	540,706.87	675,939.91
100	050	Capital Outlay Appropriations.....	188,429.97	328,718.90	202,026.79
101	079	Stephen Foster Memorial Commission.....	71,039.74	55,893.24	70,080.88
102		Total Parks, Monuments, and Memorials.....	\$ 829,205.44	\$ 939,715.76	\$ 948,047.58
		Percentage of Increase or Decrease over Previous Year.....		13.3%	.9%
		Percentage of Total Disbursements from General Revenue Fund.....	.39%	.42%	.31%

Schedule 1 of Exhibit D (Continued)

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE THREE-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1958.**

Line No.	Dept. No.	DEPARTMENT AND FUNCTION	1955-1956	1956-1957	1957-1958
Correctional Institutions					
103	008	Department of Agriculture—Prison Division.....	\$ 182,818.05	\$ 45,613.86	\$.....
104	019	Deficiency Fund.....	6,700.00	36,182.51	.....
105	019	Emergency Fund.....	.....	173,674.69	97,689.95
106	050	Capital Outlay Appropriations.....	963,899.08	790,379.96	2,477,010.62
107	061	Florida Parole Commission.....	289,905.81	449,310.20	538,185.86
Department of Corrections:					
108	130	Administrative.....	.....	.....	501,554.07
109	130	Supervision of Religious Activities.....	.....	.....	9,098.63
110	131	Avon Park Prison.....	.....	.....	532,305.93
111	132	Florida State Prison—Raiford.....	1,224,119.81	1,323,864.09	1,577,103.77
112	133	Glades State Prison Farm—Belle Glade.....	369,082.27	333,801.23	378,334.66
113	134	Apalachee Correctional Institution.....	291,310.53	299,645.33	484,857.29
114	135	Florida Correctional Institution at Lowell.....	87,712.66	275,478.31	406,904.38
Department of Child Training Schools:					
115	140	Administrative.....	.....	.....	20,868.10
116	141	Industrial School for Boys—Marianna.....	747,784.08	766,717.16	914,714.90
117	143	Industrial School for Girls—Ocala and Forest Hills.....	329,284.44	376,997.91	398,111.62
118		Total Correctional Institutions.....	\$4,492,616.73	\$4,871,665.25	\$8,336,739.78
Percentage of Increase or Decrease over Previous Year.....			.....	8.4%	71.1%
Percentage of Total Disbursements from General Revenue Fund.....			2.1%	2.2%	2.71%
Retirements, Pensions, and Relief Acts					
119	019	Emergency Fund.....	\$.....	\$ 65,000.00	\$.....
120	100	Special Pensions.....	12,197.26	12,251.11	19,163.17
121	100	Relief Acts.....	18,664.28	5,466.67	8,211.45
122	101	Retirement of State Officials and Employees.....	112,800.32	115,375.35	113,434.67
123	101	Florida National Guard Retirement.....	11,749.16	12,648.96	16,294.49
124	101	Transfers to Highway Patrol Pension Fund.....	67,143.17	98,073.93	131,998.93
125	101	Transfers to Teachers Pension Accumulation Fund.....	8,350,000.00	.....	5,345,200.00
126	102	Transfers to Circuit Judges Retirement.....	40,000.00	40,000.00	50,000.00
127	120	Supreme Court Justices Retirement—Benefits.....	18,500.00	24,999.96	29,166.60
128	102	Transfers to Supreme Court Justices, District Courts of Appeal Judges, and Circuit Court Judges Retirement Fund.....	73,303.46	.....	324,199.80
129	102	Transfers to Supreme Court Justices Retirement Fund.....	10,000.00	.....	.....
130	103	School Teachers Retirement Pensions.....	55,813.09	51,580.82	47,650.23
131	103	Confederate Pensions.....	166,583.96	151,666.59	153,728.18
132		Total Retirements, Pensions, and Relief Acts.....	\$8,936,754.70	\$ 577,063.39	\$6,239,047.52
Percentage of Increase or Decrease over Previous Year.....			.....	(93.5%)	981.0%
Percentage of Total Disbursements from General Revenue Fund.....			4.2%	.26%	2.02%
133		Totals.....	\$210,301,529.69	\$221,397,393.66	\$307,858,665.26
Percentage of Increase or Decrease over Previous Year.....			18.9%	5.28%	39%

REVOLVING FUNDS AS OF JUNE 30, 1958

NAME OF DEPARTMENT	Amount
Agriculture, Department of	\$ 13,500.00
Agricultural Extension Service	500.00
Agricultural Experiment Stations	35,650.00
Alcoholic Rehabilitation Fund, Florida	580.00
Apalachee Correctional Institution	500.00
Avocado and Lime Commission	1,000.00
Barbers' Sanitary Commission	300.00
Board of Commissioners of State Institutions	25.00
Beauty Culture, State Board of	600.00
Chiropody Examiners, State Board of	46.85
Citrus Commission, Florida	2,000.00
Comptroller, State	5,280.00
Correctional Institution at Lowell	500.00
Council for the Blind, Florida	200.00
Deaf and Blind, Florida School for the	5,000.00
Dental Examiners, State Board of	750.00
Development Commission, Florida State	350.00
District Court of Appeal	600.00
Florida Legislative Investigation Committee	2,500.00
Florida State Fire College	100.00
Florida Real Estate Commission	1,000.00
Florida Sheriffs' Bureau	25.00
Florida A. & M. University	22,000.00
Florida State University	75,000.00
Game and Fresh Water Fish Commission	1,000.00
Health, State Board of	17,500.00
Hospital, Florida State	5,000.00
Hospital, G. Pierce Wood Memorial, at Arcadia	1,000.00

NAME OF DEPARTMENT	Amount
Hotel and Restaurant Commission	\$ 100.00
Massage, State Board of	100.00
Military Department of Florida	8,075.00
Motor Vehicle Commission	6,250.00
Osteopathic Examiners, State Board of	50.00
Parks and Historic Memorials, Board of	700.00
Plant Board, State	3,000.00
Prison, Avon Park	500.00
Prison, Florida State—Raiford	7,500.00
Prison Farm, Glades State	500.00
Public Safety, Department of	750.00
Ringling Museum of Art	5,000.00
Ringling Museum of Art (Capital Outlay)	7,000.00
Road Department, State	25,000.00
School for Boys at Marianna	1,000.00
School for Boys at Marianna (Capital Outlay)	2,000.00
School for Girls, Ocala and Forest Hills	1,000.00
South Florida Hospital in Broward County	1,000.00
Structural Pest Control Board	25.00
Sunland Training Center at Gainesville	5,000.00
Tuberculosis Board, State	800.00
University of Florida	5,275.00
University of South Florida	500.00
Veterans Affairs, Department of	200.00
Veterinary Examiners, State Board of	50.00
Welfare, Department of Public	1,350.00
Total	\$ 275,231.85

DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

Secretary of State:	
Filing Fees	\$ 63.00
Limited Partnership Fees	16.00
Charter Tax	860.80
Corporation Capital Stock Tax	454.11
Commission Tax	65.00
Sale of Laws	76.00
Comptroller:	
Small Loan Licenses	1,850.00
Consumer Finance Administration Licenses	100.00
Sales and Use Tax Permit Fees	3.00
Sales and Use Tax	116,204.90
Occupational Licenses	15.00
Gasoline Dealers Licenses	201.00
Retail Store Licenses	2,553.20
Documentary Stamp Tax	6,558.25
Utilities Tax	5,360.05
Inheritance and Estate Tax	136,574.01
Treasurer:	
Insurance Company Filing Fees	60.00
Life Insurance Agents Filing Fees	2,460.00
Fraternal Agents Qualification Fees	30.00
Agents and Solicitors Examination Fees	900.00
Service Representatives Permit Fees	90.00
Adjusters Application Fees	40.00
Claims Investigations Registration Fees	10.00
Insurance Company Licenses	2,200.00
Insurance Agents Licenses	17,178.00
Auto Club Licenses	100.00
2% Insurance Premium Tax	18,992.39
Agents and Solicitors Qualification Tax	1,816.50
Municipal Police Officers Retirement Fund	29,993.06
Department of Agriculture:	
Federal-State Inspection Service—1% Transfer to General Revenue	8,218.13
Department of Education	
Interest of Lewis Scholarships	385.00
Interest of Legislative Scholarships	73.73
Principal of Lewis Scholarships—Refunds	1,133.32
Principal of Legislative Scholarships	430.00

Motor Vehicle Commission:	
Auto Theft Fee	\$ 4,693.50
Motor Vehicle Licenses	43,065.91
State Beverage Department:	
Beverage Tax	42,739.51
Miscellaneous	12.00
Trustees of Internal Improvement Fund:	
Murphy Act—Other Receipts	81.40
Department of Public Safety:	
Drivers Licenses	2,605.23
Railroad and Public Utilities Commission:	
Auto Transportation Tax	673.00
Auto Transportation—Taxicab Administration	360.00
Auto Transportation—Broker Licenses	750.00
State Board of Health:	
Centralization of Marriage and Divorce Records	26.50
Certified Copies of Birth and Death Certificates	51.75
Registration of Doctors and Midwives	5.00
Hotel and Restaurant Commission:	
Licenses	1,752.13
State Board of Conservation:	
Licenses	1,029.55
Florida Securities Commission:	
Fees	11,219.43
Glades State Prison Farm:	
Miscellaneous Revenue	1,125.00
Florida State Hospital at Chattahoochee:	
Special Maintenance—Pay Patients	6,433.25
G. Pierce Wood Memorial Hospital at Arcadia:	
Special Maintenance—Pay Patients	1,532.40
South Florida Hospital in Broward County:	
Special Maintenance—Pay Patients	634.45
Board of Naturopathic Examiners:	
Miscellaneous	1.00

Totals \$ 473,855.46

Schedule 1 of Exhibit E

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
LEGISLATIVE											
1	1	001	0101	Senate—Salaries of Attaches.....	57-424	\$ 11,472.00	\$ 11,472.00	\$.....	\$.....	\$.....	\$.....
2	1	001	0102	Senate—Salaries of State Senators.....	57-424	45,454.62	45,454.62	.....	.....	.....	.....
3	1	001	0104	Senate—Expenses.....	57-424	5,106.91	5,106.91	.....	.....	.....	.....
4	1	001	0110	Senate—Expenses Previous Session.....	57-424	88,121.08	88,121.08	.....	.....	.....	.....
5	1	001	0121	Senate—Extraordinary Session—Salaries of Attaches.....	57-424	13,344.00	13,344.00	.....	.....	.....	.....
6	1	001	0124	Senate—Extraordinary Session—Expenses.....	57-424	19,539.15	19,539.15	.....	.....	.....	.....
7	1	001	0125	Senate—Extraordinary Session—Travel Expenses—Current Session.....	57-424	3,185.60	3,185.60	.....	.....	.....	.....
8	1	001	0127	Senate—Extraordinary Session—Printing.....	57-424	10,851.61	10,851.61	.....	.....	.....	.....
9	1	001	0151	Senate—Impeachment Proceedings—Salaries.....	57-424	15,036.00	15,036.00	.....	.....	.....	.....
10	1	001	0154	Senate—Impeachment Proceedings—Expenses.....	57-424	74,086.57	74,086.57	.....	.....	.....	.....
11	1	001	0201	House of Representatives—Salaries of Attaches.....	57-424	11,036.00	11,036.00	.....	.....	.....	.....
12	1	001	0202	House of Representatives—Salaries of Members.....	57-424	112,183.43	112,183.43	.....	.....	.....	.....
13	1	001	0210	House of Representatives—Expenses—Previous Session.....	57-424	113,557.48	113,557.48	.....	.....	.....	.....
14	1	001	0221	House of Representatives—Extraordinary Session—Salaries of Attaches.....	57-424	22,154.00	22,154.00	.....	.....	.....	.....
15	1	001	0224	House of Representatives—Extraordinary Session—Expenses.....	57-424	22,391.03	22,391.03	.....	.....	.....	.....
16	1	001	0225	House of Representatives—Extraordinary Session—Travel Expenses—Current Session.....	57-424	11,788.60	11,788.60	.....	.....	.....	.....
17	1	001	0227	House of Representatives—Extraordinary Session—Printing.....	57-424	19,393.55	19,393.55	.....	.....	.....	.....
18	1	001	0271	House of Representatives—Office of Chief Clerk—Salaries.....	57-424 & 57-51	21,126.25	21,126.25	.....	.....	.....	.....
19	1	001	0274	House of Representatives—Office of Chief Clerk—Expenses.....	57-424 & 57-51	1,697.66	1,697.66	.....	.....	.....	.....
Legislative Committees:											
20	1	001	0301	Interim Committee Expense—Travel and Regular.....	57-424	13,578.70	13,578.70	.....	.....	.....	.....
21	1	001	0302	Florida Commission on Interstate Cooperation.....	57-203 & 57-307	11,330.41	11,330.41	.....	.....	.....	.....
22	1	001	0305	Investigation of Organizations.....	57-68 & 57-125	38,489.72	38,489.72	.....	.....	.....	.....
23	1	001	0306	Agricultural Services Committee.....	57-170	10,571.72	10,571.72	.....	.....	.....	.....
24	1	001	0307	Interim Legislative Educational Committee—Operating.....	57-360	6,724.81	.....	.....	.....	.....	.....
25	1	001	0308	Interim Legislative Educational Committee—Travel of Members.....	57-424	2,675.32	.....	.....	.....	.....	.....
26	1	001	0312	House and Senate Committee—Constitutional Amendments.....	57-830	8,226.58	8,226.58	.....	.....	.....	.....
27	1	001	0450	Water Resources Study Commission—Old Appropriation.....	29966	155.56	155.56	.....	.....	.....	.....
28				Total Legislative.....		\$ 713,278.36	\$ 703,878.23	\$.....	\$.....	\$.....	\$.....
LEGISLATIVE REFERENCE BUREAU AND COUNCIL											
29	1	002	0151	Salaries.....	57-424	\$ 52,383.56	\$ 52,383.56	\$.....	\$.....	\$.....	\$.....
30	1	002	0154	Expenses.....	57-424	9,352.05	9,352.05	.....	.....	.....	.....
31	1	002	0156	Operating Capital Outlay.....	57-424	903.13	903.13	.....	.....	.....	.....
32				Total Legislative Reference Bureau and Council.....		\$ 62,638.74	\$ 62,638.74	\$.....	\$.....	\$.....	\$.....
GOVERNOR											
33	1	003	0101	Office—Salaries.....	57-424	\$ 121,923.95	\$ 121,923.95	\$.....	\$.....	\$.....	\$.....
34	1	003	0104	Office—Expenses.....	57-424	29,379.87	29,379.87	.....	.....	.....	.....
35	1	003	0105	Office—Operating Capital Outlay.....	57-424	3,979.02	3,979.02	.....	.....	.....	.....
36	1	003	0106	Contingent.....	57-424	25,344.61	24,924.61	.....	.....	.....	.....
37	1	003	0110	Advisory Commission on Race Relations.....	57-424 & 57-315	9,982.11	9,982.11	.....	.....	.....	.....
38	1	003	0115	National Governors Conference.....	57-424	74,659.28	74,659.28	.....	.....	.....	.....
Florida Nuclear Development Commission:											
39	1	003	0121	Salaries.....	57-424 & 57-178	6,966.50	6,966.50	.....	.....	.....	.....
40	1	003	0124	Expenses.....	57-424 & 57-178	16,521.58	16,521.58	.....	.....	.....	.....
41	1	003	0126	Operating Capital Outlay.....	57-424 & 57-178	1,361.96	1,361.96	.....	.....	.....	.....
Mediation and Conciliation Service:											
42	1	003	0131	Salaries.....	57-306	11,859.20	11,859.20	.....	.....	.....	.....
43	1	003	0134	Expenses.....	57-306	7,585.54	7,585.54	.....	.....	.....	.....
44	1	003	0136	Operating Capital Outlay.....	57-306	3,181.82	3,181.82	.....	.....	.....	.....
Governor's Mansion:											
45	1	003	0201	Salaries.....	57-424	12,176.08	12,176.08	.....	.....	.....	.....
46	1	003	0204	Contingent.....	57-424	20,415.87	20,415.87	.....	.....	.....	.....
Florida Constitutional Revision Commission:											
47	1	003	0060	Old Appropriation.....	29966 & 57-830	1,002.75	1,002.75	.....	.....	.....	.....
Brevard County Implementation Fund:											
48	6	003	0401	Salaries.....	282.002(26)	2,650.00	2,650.00	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,472.00	\$.....	\$.....	\$.....	\$.....	\$.....	1
.....					45,454.62	.....	.....	.....	.....	.....	2
.....					5,106.91	.....	.....	.....	.....	.....	3
.....					88,121.08	.....	.....	.....	.....	.....	4
.....					13,344.00	.....	.....	.....	.....	.....	5
.....					19,539.15	.....	.....	.....	.....	.....	6
.....					3,185.60	.....	.....	.....	.....	.....	7
.....					10,851.61	.....	.....	.....	.....	.....	8
.....					15,036.00	.....	.....	.....	.....	.....	9
.....					74,086.57	.....	.....	.....	.....	.....	10
.....					11,036.00	.....	.....	.....	.....	.....	11
.....					112,183.43	.....	.....	.....	.....	.....	12
.....					113,557.48	.....	.....	.....	.....	.....	13
.....					22,154.00	.....	.....	.....	.....	.....	14
.....					22,391.03	.....	.....	.....	.....	.....	15
.....					11,788.60	.....	.....	.....	.....	.....	16
.....					19,393.55	.....	.....	.....	.....	.....	17
.....					21,126.25	.....	.....	.....	.....	.....	18
.....					1,697.66	.....	.....	.....	.....	.....	19
.....					13,578.70	.....	.....	.....	.....	.....	20
.....					11,330.41	.....	.....	.....	.....	.....	21
.....					38,489.72	.....	.....	.....	.....	.....	22
.....					10,571.72	.....	.....	.....	.....	.....	23
.....	6,724.81	.....	.....	.....	6,724.81	.....	.....	.....	.....	.....	24
.....	2,675.32	.....	.....	.....	2,675.32	.....	.....	.....	.....	.....	25
.....					8,226.58	.....	.....	.....	.....	.....	26
.....					155.56	.....	.....	.....	.....	.....	27
\$.....	\$ 9,400.13	\$.....	\$.....	\$.....	\$ 713,278.36	\$.....	\$.....	\$.....	\$.....	\$.....	28
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 52,383.56	\$.....	\$.....	\$.....	\$.....	\$.....	29
.....					9,352.05	.....	.....	.....	.....	.....	30
.....					903.13	.....	.....	.....	.....	.....	31
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 62,638.74	\$.....	\$.....	\$.....	\$.....	\$.....	32
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 121,923.95	\$.....	\$.....	\$.....	\$.....	\$.....	33
.....					29,379.87	.....	.....	.....	.....	.....	34
.....					3,979.02	.....	.....	.....	.....	.....	35
.....					24,924.61	.....	.....	.....	420.00	420.00	36
.....					9,982.11	.....	.....	.....	.....	.....	37
.....					74,659.28	.....	.....	.....	.....	.....	38
.....					6,966.50	.....	.....	.....	.....	.....	39
.....					16,521.58	.....	.....	.....	.....	.....	40
.....					1,361.96	.....	.....	.....	.....	.....	41
.....					11,859.20	.....	.....	.....	.....	.....	42
.....					7,585.54	.....	.....	.....	.....	.....	43
.....					3,181.82	.....	.....	.....	.....	.....	44
.....					12,176.08	.....	.....	.....	.....	.....	45
.....					20,415.87	.....	.....	.....	.....	.....	46
.....					1,002.75	.....	.....	.....	.....	.....	47
.....					2,650.00	.....	.....	.....	.....	.....	48

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
GOVERNOR (Continued)											
Brevard County Implementation Fund (Continued)											
49	6	003	0404	Expenses.....	282.002(26)	\$ 1,280.74	\$ 1,280.74	\$.....	\$.....	\$.....	\$.....
50	6	003	0406	Operating Capital Outlay.....	282.002(26)	438.40	438.40	.....	.....	.....	.....
51				Total Governor.....		\$ 350,709.28	\$ 350,289.28	\$.....	\$.....	\$.....	\$.....
SECRETARY OF STATE											
52	1	004	0050	Old Appropriation Forward.....	29966	\$ 14,261.75	\$ 14,261.75	\$.....	\$.....	\$.....	\$.....
53	1	004	0101	Salaries.....	57-424	186,306.71	186,306.71	.....	.....	.....	.....
54	1	004	0104	Expenses.....	57-424	38,267.61	38,267.61	.....	.....	.....	.....
55	1	004	0108	Operating Capital Outlay.....	57-424	16,087.99	16,087.99	.....	.....	.....	.....
				Capitol and Grounds:							
56	1	004	0201	Salaries.....	57-424	97,895.00	97,895.00	.....	.....	.....	.....
57	1	004	0204	Expenses.....	57-424	29,517.24	29,517.24	.....	.....	.....	.....
58	1	004	0208	Operating Capital Outlay.....	57-424	2,870.13	2,870.13	.....	.....	.....	.....
				Rules and Regulations:							
59	1	004	0221	Salaries.....	57-424	4,600.00	4,600.00	.....	.....	.....	.....
60	1	004	0224	Expenses.....	57-424	749.70	749.70	.....	.....	.....	.....
61	1	004	0226	Operating Capital Outlay.....	57-424	993.32	993.32	.....	.....	.....	.....
				Revision of State Constitution:							
62	1	004	0234	Expenses.....	57-1992	4,872.50	4,872.50	.....	.....	.....	.....
63				Total Secretary of State.....		\$ 396,421.95	\$ 396,421.95	\$.....	\$.....	\$.....	\$.....
ATTORNEY GENERAL											
64	1	005	0050	Old Appropriation.....	29966	\$ 5,850.83	\$ 5,850.83	\$.....	\$.....	\$.....	\$.....
65	1	005	0101	Salaries.....	57-424	307,686.47	307,686.47	.....	.....	.....	.....
66	1	005	0104	Expenses.....	57-424	39,182.00	39,182.00	.....	.....	.....	.....
67	1	005	0108	Operating Capital Outlay.....	57-424	27,201.00	27,201.00	.....	.....	.....	.....
				Statutory Revision:							
68	1	005	0201	Salaries.....	57-424	64,384.78	64,384.78	.....	.....	.....	.....
69	1	005	0204	Expenses.....	57-424	7,387.97	7,387.97	.....	.....	.....	.....
70	1	005	0208	Operating Capital Outlay.....	57-424	7,189.32	7,189.32	.....	.....	.....	.....
71	1	005	0209	Revolving Fund under Chapter 29675.....	29675	47,172.69	.....	.....	.....	.....	.....
				Bill Drafting and Daily Legislative Service:							
	1	005	0306	Operating Capital Outlay.....	57-424	2,994.15	2,994.15	.....	.....	.....	.....
				Special—Enforcing Chapter 365 :							
73	1	005	0311	Salaries.....	57-424	41,277.95	41,277.95	.....	.....	.....	.....
74	1	005	0314	Expenses.....	57-424	19,129.38	19,129.38	.....	.....	.....	.....
75	1	005	0318	Operating Capital Outlay.....	57-424	1,285.50	1,285.50	.....	.....	.....	.....
				Statutes Revolving Fund:							
76	3	005	0404	Expenses.....	29675	101,183.78	101,183.78	.....	.....	.....	.....
77	3	005	0411	Refunds.....	215.36	65.25	.....	.....	.....	.....	.....
78				Total Attorney General.....		\$ 671,991.07	\$ 624,753.13	\$.....	\$.....	\$.....	\$.....
COMPTROLLER											
79	1	006	0050	Old Appropriation.....	29966	\$ 77,268.95	\$ 77,268.95	\$.....	\$.....	\$.....	\$.....
80	1	006	0101	Salaries.....	57-424	2,351,492.43	2,351,492.43	.....	.....	.....	.....
81	1	006	0104	Expenses.....	57-424	860,667.68	860,667.68	.....	.....	.....	.....
82	1	006	0108	Operating Capital Outlay.....	57-424	38,484.97	38,484.97	.....	.....	.....	.....
				Maintenance of Doyle Carlton Office Building:							
83	1	006	0111	Salaries.....	57-424	37,945.48	37,945.48	.....	.....	.....	.....
84	1	006	0114	Expenses.....	57-424	11,326.70	11,326.70	.....	.....	.....	.....
85	1	006	0118	Operating Capital Outlay.....	57-424	409.50	409.50	.....	.....	.....	.....
				Records of Confederate Veterans:							
86	1	006	0141	Salaries.....	57-424	3,122.73	3,122.73	.....	.....	.....	.....
87	1	006	0144	Expenses.....	57-424	6,669.79	6,669.79	.....	.....	.....	.....
				Agricultural and Commercial Fishermen Gasoline Tax Refunds:							
88	6	006	0405	Refunds.....	28098	270,009.60	.....	.....	.....	.....	.....
89	6	006	0412	Transfers.....	28098	3,412.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,280.74	\$.....	\$.....	\$.....	\$.....	\$.....	49
.....					438.40	.....	.....	.....	.....	.....	50
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 350,289.28	\$.....	\$.....	\$.....	\$ 420.00	\$ 420.00	51
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,261.75	\$.....	\$.....	\$.....	\$.....	\$.....	52
.....					186,306.71	.....	.....	.....	.....	.....	53
.....					38,267.61	.....	.....	.....	.....	.....	54
.....					16,087.99	.....	.....	.....	.....	.....	55
.....					97,895.00	.....	.....	.....	.....	.....	56
.....					29,517.24	.....	.....	.....	.....	.....	57
.....					2,870.13	.....	.....	.....	.....	.....	58
.....					4,600.00	.....	.....	.....	.....	.....	59
.....					749.70	.....	.....	.....	.....	.....	60
.....					993.32	.....	.....	.....	.....	.....	61
.....					4,872.50	.....	.....	.....	.....	.....	62
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 396,421.95	\$.....	\$.....	\$.....	\$.....	\$.....	63
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,850.83	\$.....	\$.....	\$.....	\$.....	\$.....	64
.....					307,686.47	.....	.....	.....	.....	.....	65
.....					39,182.00	.....	.....	.....	.....	.....	66
.....					27,201.00	.....	.....	.....	.....	.....	67
.....					64,384.78	.....	.....	.....	.....	.....	68
.....					7,387.97	.....	.....	.....	.....	.....	69
.....					7,189.32	.....	.....	.....	.....	.....	70
.....									47,172.69	47,172.69	71
.....					2,994.15	.....	.....	.....	.....	.....	72
.....					41,277.95	.....	.....	.....	.....	.....	73
.....					19,129.38	.....	.....	.....	.....	.....	74
.....					1,285.50	.....	.....	.....	.....	.....	75
.....					101,183.78	.....	.....	.....	.....	.....	76
.....									65.25	65.25	77
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 624,753.13	\$.....	\$.....	\$.....	\$ 47,237.94	\$ 47,237.94	78
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 77,268.95	\$.....	\$.....	\$.....	\$.....	\$.....	79
.....					2,351,492.43	.....	.....	.....	.....	.....	80
.....					860,667.68	.....	.....	.....	.....	.....	81
.....					38,484.97	.....	.....	.....	.....	.....	82
.....					37,945.48	.....	.....	.....	.....	.....	83
.....					11,326.70	.....	.....	.....	.....	.....	84
.....					409.50	.....	.....	.....	.....	.....	85
.....					3,122.73	.....	.....	.....	.....	.....	86
.....					6,689.79	.....	.....	.....	.....	.....	87
.....									270,909.60	270,909.60	88
.....									3,412.00	3,412.00	89

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Person and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Retail Dealers 2% Gasoline Tax Refunds:											
90	6	006	0505	Refunds.....	29699	\$ 842,034.78	\$.....	\$.....	\$.....	\$.....	
91	6	006	0511	Refund of Collections.....	29699	105.81	.....	.....	.....	.....	
92	6	006	0512	Transfers.....	29699	4,730.22	.....	.....	.....	.....	
Auto Transportation Clearing Account:											
93	6	006	0611	Refunds.....	215.26	112.00	.....	.....	.....	.....	
94	6	006	0613	25% Transfers to General Revenue.....	323.16	203,354.97	.....	.....	.....	.....	
95	6	006	0640	Mileage Tax Distribution to Cities and Towns.....	323.16	20,570.87	.....	.....	.....	.....	
96	6	006	0642	Distribution to State Treasurer as County Treasurer							
			Ex-Officio.....	323.16	588,876.39	.....	.....	.....	.....	.....	
Gasoline Tax Clearing Account:											
97	6	006	0711	Refunds.....	215.26	30.97	.....	.....	.....	.....	
98	6	006	0714	Transfer 3% of 7th Cent to General Revenue.....	215.22	453,260.65	.....	.....	.....	.....	
99	6	006	0717	Transfers to Agricultural and Commercial Fishermen							
			Refund Account.....	29916	260,000.00	.....	.....	.....	.....	.....	
100	6	006	0718	Transfers to 2% Retail Dealers Refund Account.....	29699	801,745.09	.....	.....	.....	.....	
101	6	006	0719	Transfer 4 cents to State Road Department.....	208.11	58,909,638.83	.....	.....	.....	.....	
102	6	006	0720	Transfer to State Road Department for Counties— —80% of 7th Cent.....	208.11	11,724,342.01	.....	.....	.....	.....	
103	6	006	0730	To Counties and Bond Boards—20% of 7th Cent.....	208.11	2,931,085.52	.....	.....	.....	.....	
104	6	006	0742	Distribution 2 Cents to State Treasurer as County Treasurer Ex-Officio.....	208.11	30,217,376.36	.....	.....	.....	.....	
Motor Vehicle Fuel Tax Clearing Account:											
105	6	006	0811	Refunds.....	209.04	166.42	.....	.....	.....	.....	
106	6	006	0814	Transfer 3% of 7th Cent to General Revenue.....	215.22	9,423.15	.....	.....	.....	.....	
107	6	006	0819	Transfer 4 Cents to State Road Department.....	209.03	1,256,419.52	.....	.....	.....	.....	
108	6	006	0820	Transfer to State Road Department—80% of 7th Cent.....	209.03	243,745.39	.....	.....	.....	.....	
109	6	006	0830	To Counties and Bond Boards—20% of 7th Cent.....	209.03	60,936.34	.....	.....	.....	.....	
110	6	006	0842	Distribution 2 Cents to State Treasurer as County Treasurer Ex-Officio.....	209.03	628,209.75	.....	.....	.....	.....	
State and County Officers' and Employees' Retirement Fund:											
111	6	006	0901	Salaries.....	57-382	9,870.00	.....	.....	.....	.....	
112	6	006	0904	Expenses.....	57-382	18,317.80	.....	.....	.....	.....	
113	6	006	0910	Benefits.....	122.	1,746,717.70	.....	.....	.....	.....	
114	6	006	0911	Refunds.....	215.26	2,635,489.70	.....	.....	.....	.....	
115	6	006	0912	Transfers.....	122.	36,478.33	.....	.....	.....	.....	
116	6	006	0924	Transfers to Retirement Social Security Fund.....	57-832	6,288,328.50	.....	.....	.....	.....	
117	6	006	0950	Investments.....	122.	21,082,327.63	.....	.....	.....	.....	
Supreme Court Justices, District Court of Appeal Judges, and Circuit Judges Retirement Fund:											
118	6	006	1010	Benefits.....	57-422	14,531.88	.....	.....	.....	.....	
119	6	006	1011	Refunds.....	215.26	1,792.57	.....	.....	.....	.....	
120	6	006	1012	Transfers.....	57-422	5.50	.....	.....	.....	.....	
121	6	006	1050	Investments.....	57-422	494,883.53	.....	.....	.....	.....	
Intangible Tax Fund:											
122	6	006	1101	Salaries.....	199.31	56,967.23	56,967.23	.....	.....	.....	
123	6	006	1103	Expenses—Referendum.....	57-382	1,000.00	.....	.....	.....	.....	
124	6	006	1104	Expenses.....	199.31	34,409.73	34,409.73	.....	.....	.....	
125	6	006	1105	Special—County Expenses.....	199.31	326,256.34	326,256.34	.....	.....	.....	
126	6	006	1106	Operating Capital Outlay.....	199.31	3,750.72	3,750.72	.....	.....	.....	
127	6	006	1109	Commissions.....	199.31	854,247.78	854,247.78	.....	.....	.....	
128	6	006	1111	Refunds.....	199.31	3,541,472.47	.....	.....	.....	.....	
129	6	006	1112	Transfers.....	199.31	120,000.00	.....	.....	.....	.....	
130	6	006	1121	State Matching Retirement Contributions.....	199.31	10,000,000.00	.....	.....	.....	.....	
131	6	006	1124	Transfers to Retirement Social Security Fund.....	57-382	653,779.29	.....	.....	.....	.....	
Sales Tax Dealers Security Deposits:											
132	6	006	1211	Refunds.....	215.26	18,915.41	.....	.....	.....	.....	
Oil and Gas Production Tax:											
133	6	006	1313	Transfers to General Revenue.....	211.06	40,750.30	.....	.....	.....	.....	
134	6	006	1330	Distributions to Counties.....	211.06	10,187.56	.....	.....	.....	.....	
Railroad and Telegraph Licenses:											
135	6	006	1413	Transfers to General Revenue.....	195.	59,761.78	.....	.....	.....	.....	
136	6	006	1430	Distribution to Counties.....	195.	53,761.77	.....	.....	.....	.....	
Auto Transportation Advance Payment Fund:											
137	6	006	1511	Refunds.....	215.26	151.00	.....	.....	.....	.....	
Florida National Forest Fund:											
138	6	006	1630	Distributions to Counties.....	254.	200,303.64	.....	.....	.....	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 842,034.78	\$ 842,034.78	90
.....									105.81	105.81	91
.....									4,730.22	4,730.22	92
.....									112.00	112.00	93
.....									203,354.97	203,354.97	94
.....						20,545.57	.....	.....	25.00	20,570.57	95
.....						588,876.39	.....	.....	.....	588,876.39	96
.....									30.97	30.97	97
.....									453,260.65	453,260.65	98
.....									260,000.00	260,000.00	99
.....									801,745.09	801,745.09	100
.....									58,909,638.83	58,909,638.83	101
.....									11,724,342.01	11,724,342.01	102
.....						2,931,085.52	.....	.....	.....	2,931,085.52	103
.....						30,217,376.36	.....	.....	.....	30,217,376.36	104
.....									166.42	166.42	105
.....									9,423.15	9,423.15	106
.....									1,256,419.52	1,256,419.52	107
.....									243,745.39	243,745.39	108
.....						60,936.34	.....	.....	.....	60,936.34	109
.....						628,209.75	.....	.....	.....	628,209.75	110
.....									9,870.00	9,870.00	111
.....									18,317.80	18,317.80	112
.....				1,746,717.70	1,746,717.70	.....	.....	.....	.....	.....	113
.....									2,635,489.70	2,635,489.70	114
.....									36,478.33	36,478.33	115
.....									6,288,328.50	6,288,328.50	116
.....						21,082,327.63	.....	.....	.....	21,082,327.63	117
.....				14,531.88	14,531.88	.....	.....	.....	.....	.....	118
.....									1,792.57	1,792.57	119
.....									5.50	5.50	120
.....							494,883.53	.....	.....	494,883.53	121
.....					56,967.23	.....	.....	.....	.....	.....	122
.....					34,409.73	.....	.....	.....	1,000.00	1,000.00	123
.....					326,256.34	.....	.....	.....	.....	.....	124
.....					3,750.72	.....	.....	.....	.....	.....	125
.....					854,247.78	.....	.....	.....	.....	.....	126
.....									3,541,472.47	3,541,472.47	127
.....									120,000.00	120,000.00	128
.....									10,000,000.00	10,000,000.00	129
.....									653,779.29	653,779.29	130
.....									18,915.41	18,915.41	131
.....									40,750.30	40,750.30	132
.....						10,187.56	.....	.....	.....	10,187.56	133
.....									59,761.78	59,761.78	134
.....						53,761.77	.....	.....	.....	53,761.77	135
.....									151.00	151.00	136
.....						200,303.64	.....	.....	.....	200,303.64	137
.....											138

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Cemetery Companies:											
139	6	006	1704	Expenses.....	57-250	\$ 226.37	\$.....	\$ 226.37	\$.....	\$.....	
140	6	006	1706	Operating Capital Outlay.....	57-250	247.14		247.14			
Motor Vehicle Sales Finance Act:											
141	6	006	2001	Salaries.....	57-799	4,751.34	4,225.54				
142	6	006	2006	Operating Capital Outlay.....	57-799	3,214.63	3,214.63				
143	6	006	2011	Refunds.....	215.20	200.00					
Retirement Social Security Fund—State:											
144	6	006	2111	Refunds.....	215.26	425.08					
145	6	006	2112	Transfers of Contributions.....	57-382	4,359,155.61					
146	6	006	2124	Miscellaneous Transfers.....	57-382	31.19					
Retirement Social Security Fund—County:											
147	6	006	2212	Transfer of Contributions.....	57-382	3,247,744.09					
148	6	006	2224	Miscellaneous Transfers.....	57-382	35,993.03					
Carlton Building Operations—Vending Machines:											
149	6	006	2504	Expenses.....	282 002(26)	12.75	12.75				
150				Total Comptroller.....		\$168,774,334.26	\$4,670,472.95	\$ 473.51	\$.....	\$.....	
TREASURER											
151	1	007	0050	Old Appropriation.....	29966	\$ 10,246.37	\$ 10,246.37	\$.....	\$.....	\$.....	
152	1	007	0101	Salaries.....	57-424	1,245,273.59	1,245,273.59				
153	1	007	0104	Expenses.....	57-424	584,276.53	574,020.23				
154	1	007	0108	Operating Capital Outlay.....	57-424	118,031.94	118,031.94				
155	1	007	0150	Payment of Fire Insurance Premiums—Sec. 284.02.....	57-424	168,949.27					
156	1	007	0152	Payment of Commercial Premiums—Sec. 284.02.....	57-424	1,422.05	1,422.05				
157	1	007	0170	Legislative Salaries.....	57-2	984.00	984.00				
Bondsman and Surety Agents:											
158	3	007	0404	Expenses.....	29621	930.70		930.70			
159	3	007	0411	Refunds.....	215.26	20.00					
State Fire Marshal Fund:											
160	6	007	0401	Salaries.....	29860	68,799.94	68,799.94				
161	6	007	0404	Expenses.....	29860	33,326.11	33,326.11				
162	6	007	0406	Operating Capital Outlay.....	29860	3,925.03	3,925.03				
163	6	007	0411	Refunds.....	215.26	65.81					
164	6	007	0412	Transfers.....	29860	25,000.00					
165	6	007	0414	3% Transfers to General Revenue.....	215.22	1,614.43					
Publications Revolving Fund:											
166	3	007	0504	Expenses.....	29906	12,951.30		12,951.30			
167	3	007	0511	Refunds.....	215.26	1.50					
168	3	007	0512	Transfers.....	29906	1,017.00					
Insurance Agents County License Tax Distribution Fund:											
169	6	007	0511	Refunds.....	215.26	8,275.50					
170	6	007	0514	2% Transfers to General Revenue.....	215.22	3,842.13					
171	6	007	0530	To Counties.....	205	188,264.37					
Accident and Health Insurance Agents Fund:											
172	3	007	0601	Salaries.....	642	17,120.00		17,120.00			
173	3	007	0604	Expenses.....	642	200.00		200.00			
174	3	007	0611	Refunds.....	215.26	700.00					
175	3	007	0614	3% Transfers to General Revenue.....	215.22	526.50					
Firemen's Relief and Pension Fund:											
176	6	007	0601	Salaries.....	175. & 57-175	4,400.00	4,400.00				
177	6	007	0604	Expenses.....	175. & 57-175	5,985.51	5,985.51				
178	6	007	0606	Operating Capital Outlay.....	175. & 57-175	1,633.50	1,633.50				
179	6	007	0612	Transfers.....	175. & 57-175	7,500.00					
180	6	007	0640	Distributions to Cities and Towns.....		401,234.03					
Insurance Commissioners Enforcement Fund:											
181	3	007	0701	Expenses.....	57-41	3,786.24		3,704.49			
State Fire Insurance Fund:											
182	6	007	0701	Salaries.....	57-101	17,845.16	17,845.16				
183	6	007	0704	Expenses.....	57-101	2,054.62	2,054.62				
184	6	007	0705	Special—Payment of Fire Losses.....	57-101	7,692.13		7,692.13			
185	6	007	0706	Operating Capital Outlay.....	57-101	717.64	717.64				
186	6	007	0750	Investments.....	57-101	509,664.12					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 226.37	\$.....	\$.....	\$.....	\$.....	\$.....	139
					247.14						140
					4,225.54				525.80	525.80	141
					3,214.63						142
									200.00	200.00	143
									425.08	425.08	144
									4,359,155.61	4,359,155.61	145
									31.19	31.19	146
									3,247,744.09	3,247,744.09	147
									35,993.03	35,993.03	148
					12.75						149
\$.....	\$.....	\$.....	\$.....	\$1,761,249.58	\$6,432,196.04	\$34,711,283.20	\$21,577,211.16	\$.....	\$106,053,643.86	\$162,342,138.22	150
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,246.37	\$.....	\$.....	\$.....	\$.....	\$.....	151
					1,245,273.59						152
					574,020.23				10,256.30	10,256.30	153
					118,031.94						154
									168,949.27	168,949.27	155
					1,422.05						156
					984.00						157
					930.70						158
									20.00	20.00	159
					68,799.94						160
					33,326.11						161
					3,925.03						162
									65.81	65.81	163
									25,000.00	25,000.00	164
									1,614.43	1,614.43	165
					12,951.30						166
									1.50	1.50	167
									1,017.00	1,017.00	168
									8,275.50	8,275.50	169
									3,842.13	3,842.13	170
						188,264.37				188,264.37	171
					17,120.00						172
					200.00						173
									700.00	700.00	174
									526.50	526.50	175
					4,400.00						176
					5,985.51						177
					1,633.50						178
									7,500.00	7,500.00	179
						401,234.03				401,234.03	180
					3,704.49				81.75	81.75	181
					17,845.16						182
					2,054.62						183
					7,692.13						184
					717.64						185
							509,664.12			509,664.12	186

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TREASURER (Continued)											
Liquefied Petroleum Gas Administrative Fund:											
187	3	007	0801	Salaries.....	57-174	\$ 34,380.41	\$.....	\$ 32,320.47	\$.....	\$.....	
188	3	007	0804	Expenses.....	57-174	22,278.79	.....	21,879.39	.....	.....	
189	3	007	0806	Operating Capital Outlay.....	57-174	3,286.59	.....	3,286.59	.....	.....	
190	3	007	0811	Refunds.....	215.26	20.00	.....	.....	.....	.....	
191	3	007	0812	Transfers.....	57-174	25,000.00	.....	.....	.....	.....	
Municipal Police Officers Retirement Fund:											
192	6	007	0801	Salaries.....	185	22,162.50	22,162.50	.....	.....	.....	
193	6	007	0804	Expenses.....	185	1,418.18	1,418.18	.....	.....	.....	
194	6	007	0806	Operating Capital Outlay.....	185	1,842.68	1,842.68	.....	.....	.....	
195	6	007	0812	Transfers.....	185	7,521.06	.....	.....	.....	.....	
196	6	007	0840	Distribution to Cities and Towns.....	185	687,887.98	.....	.....	.....	.....	
197				Total Treasurer.....		\$4,264,075.21	\$2,114,089.05	\$ 100,085.07	\$.....	\$.....	
DEPARTMENT OF AGRICULTURE											
State Agricultural Marketing Board:											
198	1	008	0110	Fair Association Matching—Transfers to Construction Funds.....	57-808	\$ 48,750.00	\$.....	\$.....	\$.....	\$.....	
General Inspection:											
199	4	008	0401	Salaries.....	57-424	3,279,172.55	.....	.....	3,279,172.55	.....	
200	4	008	0404	Expenses.....	57-424	1,420,647.40	.....	.....	1,406,625.33	.....	
201	4	008	0405	Fertilizer Penalty Payments.....	57-424	23.39	.....	.....	.....	.....	
202	4	008	0406	Operating Capital Outlay.....	57-424	71,536.49	.....	.....	71,536.49	.....	
203	4	008	0409	Feed Penalty Payments.....	580.131	5,077.49	.....	.....	.....	.....	
204	4	008	0410	Relief Act—John P. Sullivan.....	.....	600.00	.....	.....	.....	.....	
205	4	008	0411	Refunds.....	215.26	19,404.98	.....	.....	.....	.....	
206	4	008	0412	Transfers.....	57-424	162,715.87	.....	.....	.....	.....	
207	4	008	0414	2% Transfers to General Revenue.....	215.22	113,077.67	.....	.....	.....	.....	
208	4	008	0416	1% Transfers to Florida Citrus Commission.....	215.241	65,623.15	.....	.....	.....	.....	
209	4	008	0441	Distribution to Federal Government of Citrus Fees.....	57-424	557,397.18	.....	.....	.....	.....	
General Inspection—Capital Outlay:											
210	4	008	0485	Extensions to Present Markets.....	57-424	353,919.02	.....	.....	353,919.02	.....	
211	4	008	0490	Additional Construction—Nathan Mayo Building.....	57-218	9,303.00	.....	.....	9,303.00	.....	
Florida Tomato Committee Trust Fund:											
212	4	008	0501	Salaries.....	282.002(26)	14,400.00	.....	.....	14,400.00	.....	
213	4	008	0504	Expenses.....	282.002(26)	12,796.74	.....	.....	12,796.74	.....	
State Agricultural Marketing Board—Agricultural and Livestock Buildings:											
214	4	008	0608	Fixed Capital Outlay.....	29832	224,764.71	.....	.....	224,764.71	.....	
Federal-State Inspection Service:											
215	4	008	0701	Salaries.....	282.002(26)	670,754.13	.....	610,592.38	.....	.....	
216	4	008	0704	Expenses.....	282.002(26)	322,039.49	.....	220,609.72	.....	.....	
217	4	008	0706	Operating Capital Outlay.....	282.002(26)	6,810.34	.....	6,810.34	.....	.....	
218	4	008	0714	1% Transfers to General Revenue.....	215.241	17,168.37	.....	.....	.....	.....	
219	4	008	0716	½ of 1% Transfer to Florida Citrus Commission.....	215.241	8,584.19	.....	.....	.....	.....	
Agricultural Marketing Board Buildings:											
220	4	008	0852	Retirement of Revenue Certificates.....	603.16	16,500.00	.....	.....	.....	.....	
Citrus Crop Estimate Research Fund:											
221	4	008	0901	Salaries.....	282.002(26)	23,254.65	.....	.....	23,254.65	.....	
222	4	008	0904	Expenses.....	282.002(26)	14,923.36	.....	.....	14,923.36	.....	
223	4	008	0906	Operating Capital Outlay.....	282.002(26)	594.41	.....	.....	594.41	.....	
Citrus Tree Research:											
224	4	008	1004	Expenses.....	282.002(26)	204.19	.....	.....	204.19	.....	
Research and Marketing—Egg Sales Promotion:											
225	4	008	1101	Salaries.....	282.002(26)	6,033.36	.....	.....	6,033.36	.....	
226	4	008	1104	Expenses.....	282.002(26)	2,511.61	.....	.....	2,511.61	.....	
227	4	008	1106	Operating Capital Outlay.....	282.002(26)	876.67	.....	.....	876.67	.....	
Research and Marketing—Egg Marketing Research:											
228	4	008	1201	Salaries.....	282.002(26)	1,912.50	.....	.....	1,912.50	.....	
229	4	008	1204	Expenses.....	282.002(26)	1,229.63	.....	.....	1,229.63	.....	
230	4	008	1206	Operating Capital Outlay.....	282.002(26)	288.10	.....	.....	288.10	.....	
Florida Egg Commission:											
231	4	008	2001	Salaries.....	57-403	2,300.00	.....	.....	2,300.00	.....	
232	4	008	2004	Expenses.....	57-403	9,283.53	.....	.....	9,283.53	.....	
233	4	008	2006	Operating Capital Outlay.....	57-403	877.60	.....	.....	877.60	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 32,320.47	\$	\$	\$	\$ 2,059.94	\$ 2,059.94	187
					21,879.39				399.40	399.40	188
					3,286.50						189
									20.00	20.00	190
									25,000.00	25,000.00	191
					22,162.50						192
					1,418.18						193
					1,842.68						194
									7,521.06	7,521.06	195
						687,887.98				687,887.98	196
\$	\$	\$	\$	\$	\$2,214,174.12	\$ 1,277,386.38	\$ 509,664.12	\$	\$ 262,850.59	\$ 2,049,601.09	197
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 48,750.00	\$ 48,750.00	198
					3,279,172.55						199
					1,406,625.33				14,022.07	14,022.07	200
									23.39	23.39	201
					71,536.49						202
									5,077.49	5,077.49	203
					600.00	600.00					204
									19,404.98	19,404.98	205
									162,715.87	162,715.87	206
									113,077.67	113,077.67	207
									65,623.15	65,623.15	208
									557,397.18	557,397.18	209
					353,919.02						210
					9,303.00						211
					14,400.00						212
					12,796.74						213
					224,764.71						214
					610,592.38				60,161.75	60,161.75	215
					220,609.72				101,429.77	101,429.77	216
					6,810.34						217
									17,168.37	17,168.37	218
									8,584.19	8,584.19	219
								16,500.00		16,500.00	220
					23,254.65						221
					14,923.36						222
					594.41						223
					204.19						224
					6,033.36						225
					2,511.61						226
					876.67						227
					1,912.50						228
					1,229.63						229
					288.10						230
					2,300.00						231
					9,283.53						232
					877.60						233

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF AGRICULTURE (Continued)											
Florida Egg Commission (Continued)											
234	4	008	2011	Refunds.....	215-26	\$ 27.00	\$.....	\$.....	\$.....	\$.....	
235	4	008	2012	Transfers.....	57-403	4,000.00	.....	.....	.....	.....	
236				Total Department of Agriculture.....		\$7,469,382.77	\$.....	\$ 838,012.44	\$.....	\$5,436,807.45	
DEPARTMENT OF EDUCATION											
237	1	009	0050	Old Appropriation.....	29966	\$ 91,614.43	\$.....	\$.....	\$.....	\$.....	
238	1	009	0101	Salaries.....	57-424	409,318.36	.....	.....	.....	.....	
239	1	009	0104	Expenses.....	57-424	145,602.20	.....	.....	.....	.....	
240	1	009	0108	Operating Capital Outlay.....	57-424	10,999.73	.....	.....	.....	.....	
Vocational Education—Smith-Hughes—State Matching:											
241	1	009	0134	Agriculture—Expenses.....	57-424	6,163.00	.....	.....	.....	.....	
242	1	009	0138	Home Economics—Expenses.....	57-424	5,726.88	.....	.....	.....	.....	
243	1	009	0144	Trades and Industries—Expenses.....	57-424	6,163.00	.....	.....	.....	.....	
Vocational Education—George-Barden—State Matching:											
244	1	009	0151	Agriculture—Salaries.....	57-424	22,830.80	.....	.....	.....	.....	
245	1	009	0154	Agriculture—Expenses.....	57-424	76,469.08	.....	.....	.....	.....	
246	1	009	0156	Home Economics—Salaries.....	57-424	16,091.18	.....	.....	.....	.....	
247	1	009	0158	Home Economics—Expenses.....	57-424	10,931.90	.....	.....	.....	.....	
248	1	009	0159	Home Economics—Operating Capital Outlay.....	57-424	187.50	.....	.....	.....	.....	
249	1	009	0161	Trades and Industries—Salaries.....	57-424	5,312.26	.....	.....	.....	.....	
250	1	009	0164	Trades and Industries—Expenses.....	57-424	9,503.10	.....	.....	.....	.....	
251	1	009	0165	Trades and Industries—Operating Capital Outlay.....	57-424	1,694.09	.....	.....	.....	.....	
252	1	009	0167	General Administration—Salaries.....	57-424	8,845.00	.....	.....	.....	.....	
253	1	009	0168	General Administration—Expenses.....	57-424	2,887.88	.....	.....	.....	.....	
254	1	009	0170	Distributive Occupations—Salaries.....	57-424	9,855.00	.....	.....	.....	.....	
255	1	009	0171	Distributive Occupations—Expenses.....	57-424	8,488.40	.....	.....	.....	.....	
256	1	009	0172	Distributive Occupations—Operating Capital Outlay.....	57-424	495.00	.....	.....	.....	.....	
Vocational Education—State Administrative:											
257	1	009	0174	Expenses.....	57-424	358.61	.....	.....	.....	.....	
258	1	009	0176	Operating Capital Outlay.....	57-424	1,899.94	.....	.....	.....	.....	
Vocational Rehabilitation:											
259	1	009	0224	Expenses.....	57-424	729,078.95	.....	.....	.....	.....	
Publications and Textbook Services:											
260	1	009	0261	Salaries.....	57-424	27,267.50	.....	.....	.....	.....	
261	1	009	0263	Special Committee Expense.....	57-424	4,593.11	.....	.....	.....	.....	
262	1	009	0264	Expenses.....	57-424	34,415.36	.....	.....	.....	.....	
263	1	009	0265	Operating Capital Outlay.....	57-424	1,638.36	.....	.....	.....	.....	
264	1	009	0266	Purchase of Textbooks.....	57-424	2,290,871.60	.....	.....	.....	.....	
Veterans Education:											
265	1	009	0271	Salaries.....	57-424	26,254.00	.....	.....	.....	.....	
266	1	009	0274	Expenses.....	57-424	10,850.00	.....	.....	.....	.....	
267	1	009	0278	Operating Capital Outlay.....	57-424	160.64	.....	.....	.....	.....	
Scholarships:											
268	1	009	0281	Salaries.....	57-424	14,274.87	.....	.....	.....	.....	
269	1	009	0284	Expenses.....	57-424	5,456.93	.....	.....	.....	.....	
270	1	009	0286	Operating Capital Outlay.....	57-424	1,303.08	.....	.....	.....	.....	
271	1	009	0296	Special for Students—General—239.22.....	57-424	388,914.68	.....	.....	.....	.....	
Minimum Foundation Program—State Supervisory Services:											
272	1	009	0311	Salaries.....	57-424	128,977.49	.....	.....	.....	.....	
273	1	009	0314	Expenses.....	57-424	29,102.35	.....	.....	.....	.....	
Mental Health Scholarships:											
274	1	009	0341	Salaries.....	57-424	3,430.00	.....	.....	.....	.....	
275	1	009	0344	Expenses.....	57-424	484.63	.....	.....	.....	.....	
276	1	009	0346	Operating Capital Outlay.....	57-424	262.50	.....	.....	.....	.....	
Community Junior Colleges:											
277	1	009	0351	Salaries.....	57-424	23,548.95	.....	.....	.....	.....	
278	1	009	0354	Expenses.....	57-424	7,482.74	.....	.....	.....	.....	
279	1	009	0356	Operating Capital Outlay.....	57-424	5,225.52	.....	.....	.....	.....	
Nursing Scholarships:											
280	1	009	0361	Salaries.....	57-424	7,736.86	.....	.....	.....	.....	
281	1	009	0364	Expenses.....	57-424	3,797.50	.....	.....	.....	.....	
282	1	009	0366	Operating Capital Outlay.....	57-424	613.45	.....	.....	.....	.....	
283	1	009	0368	Special for Students.....	57-424	95,150.00	.....	.....	.....	.....	
284	1	009	0370	Capital Outlay for Junior Colleges.....	57-760	2,008,586.00	.....	.....	.....	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27.00	\$ 27.00	234
									4,000.00	4,000.00	235
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$6,275,419.89	\$.....	\$.....	\$ 16,500.00	\$ 1,177,462.88	\$ 1,193,962.88	236
\$.....	\$ 91,614.43	\$.....	\$.....	\$.....	\$ 91,614.43	\$.....	\$.....	\$.....	\$.....	\$.....	237
	408,918.36				408,918.36				400.00	400.00	238
	145,602.20				145,602.20						239
	10,999.73				10,999.73						240
									6,163.00	6,163.00	241
	61.80				61.80				5,665.08	5,665.08	242
	1,514.00				1,514.00				4,649.00	4,649.00	243
	22,830.80				22,830.80						244
	58,126.26				58,126.26				18,342.82	18,342.82	245
	16,091.18				16,091.18						246
	10,624.19				10,624.19				307.71	307.71	247
	187.50				187.50						248
	5,312.26				5,312.26						249
	9,503.10				9,503.10						250
	1,694.09				1,694.09						251
	8,845.00				8,845.00						252
	2,887.88				2,887.88						253
	9,855.00				9,855.00						254
	8,488.40				8,488.40						255
	495.00				495.00						256
	358.61				358.61						257
	1,899.94				1,899.94						258
	729,078.95				729,078.95						259
	27,267.50				27,267.50						260
	4,593.11				4,593.11						261
	34,415.36				34,415.36						262
	1,638.36				1,638.36						263
	2,290,871.60				2,290,871.60						264
	26,254.00				26,254.00						265
	10,850.00				10,850.00						266
	160.64				160.64						267
	14,274.87				14,274.87						268
	5,456.93				5,456.93						269
	1,303.08				1,303.08						270
	387,314.68				387,314.68				1,600.00	1,600.00	271
	128,977.49				128,977.49						272
	29,102.35				29,102.35						273
	3,430.00				3,430.00						274
	484.63				484.63						275
	262.50				262.50						276
	23,548.95				23,548.95						277
	7,482.74				7,482.74						278
	5,225.52				5,225.52						279
	7,736.86				7,736.86						280
	3,797.50				3,797.50						281
	613.45				613.45						282
	95,150.00				95,150.00						283
						2,003,586.00				2,003,586.00	284

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
Maintenance of W. V. Knott Building:											
285	1	009	0381	Salaries.....	57-424	\$ 21,335.00	\$ 21,335.00	\$.....	\$.....	\$.....	\$.....
286	1	009	0384	Expenses.....	57-424	11,898.56	11,898.56	.....	.....	.....	.....
287	1	009	0386	Operating Capital Outlay.....	57-424	827.50	827.50	.....	.....	.....	.....
Smith-Hughes—U.S.:											
288	6	009	0404	Expenses.....	215.40(4)	128,460.01	.....	.....	.....	.....	.....
George Barden—U.S.:											
289	6	009	0501	Salaries.....	215.40(4)	96,222.04	.....	.....	.....	.....	.....
290	6	009	0504	Expenses.....	215.40(4)	406,065.43	.....	.....	.....	.....	.....
Federal Rehabilitation:											
291	6	009	0601	Salaries.....	215.40(4)	494,733.61	.....	.....	.....	.....	.....
292	6	009	0604	Expenses.....	215.40(4)	585,214.13	.....	.....	.....	.....	.....
293	6	009	0606	Operating Capital Outlay.....	215.40(4)	41,594.24	.....	.....	.....	.....	.....
Veterans Education Training—U.S.:											
294	6	009	0701	Salaries.....	215.40(4)	80,548.34	.....	.....	.....	.....	.....
295	6	009	0704	Expenses.....	215.40(4)	18,256.59	.....	.....	.....	.....	.....
296	6	009	0711	Refunds.....	215.26	30.00	.....	.....	.....	.....	.....
Florida School Lunch Program—U.S.											
297	6	009	0830	To Counties.....	215.40(4)	1,533,234.68	.....	.....	.....	.....	.....
Educational Certification and Service Fund:											
298	6	009	1001	Salaries.....	231.	28,633.02	.....	.....	.....	.....	.....
299	6	009	1004	Expenses.....	231.	23,158.53	.....	.....	.....	.....	.....
300	6	009	1006	Operating Capital Outlay.....	231.	5,480.67	.....	.....	.....	.....	.....
301	6	009	1011	Refunds.....	215.26	122.00	.....	.....	.....	.....	.....
302	6	009	1014	3% Transfers to General Revenue.....	215.22	1,992.27	.....	.....	.....	.....	.....
Revolving Fund (County Expense):											
303	6	009	1204	Expenses.....	282.002(26)	5,448.16	.....	.....	.....	.....	.....
304	6	009	1211	Refunds.....	215.26	18.22	.....	.....	.....	.....	.....
Special School Milk Program—U.S.:											
305	6	009	1312	Transfers.....	215.40(4)	10,433.26	.....	.....	.....	.....	.....
306	6	009	1330	Distributions to Counties.....	215.40(4)	954,223.03	.....	.....	.....	.....	.....
307	6	000	1341	Payments to U.S. Treasurer.....	215.26	776.45	.....	.....	.....	.....	.....
Public School Driver Educational Fund:											
308	6	009	1401	Salaries.....	57-276	16,455.90	.....	.....	.....	.....	.....
309	6	009	1404	Expenses.....	57-276	7,827.38	.....	.....	.....	.....	.....
310	6	009	1406	Operating Capital Outlay.....	57-276	55.00	.....	.....	.....	.....	.....
311	6	009	1413	Transfers to General Revenue.....	57-276	324,555.93	.....	.....	.....	.....	.....
312	6	009	1430	Distribution to Counties.....	57-276	559,093.71	.....	.....	.....	.....	.....
Vocational Rehabilitation—U.S.:											
313	6	009	1601	Salaries.....	215.40(4)	117,205.22	.....	.....	.....	.....	.....
314	6	009	1604	Expenses.....	215.40(4)	115,363.81	.....	.....	.....	.....	.....
315	6	009	1606	Operating Capital Outlay.....	215.40(4)	14,539.75	.....	.....	.....	.....	.....
Nursing Scholarship Fund:											
316	6	009	1701	Salaries.....	29819	1,194.30	.....	.....	.....	.....	.....
317	6	009	1705	Payment of Scholarships.....	29819	4,600.00	.....	.....	.....	.....	.....
School Health Fund:											
318	6	009	1801	Salaries.....	282.002(26)	525.00	.....	.....	.....	.....	.....
319	6	009	1804	Expenses.....	282.002(26)	2,157.99	.....	.....	.....	.....	.....
W. V. Knott Building Trust Fund:											
320	6	009	1906	Operating Capital Outlay.....	57-696	490.67	490.67	.....	.....	.....	.....
321				Total Department of Education.....		\$12,308,714.81	\$ 34,551.73	\$.....	\$.....	\$.....	\$.....
STATE BUDGET COMMISSION											
322	1	010	0050	Old Appropriation.....	29966	\$ 4,255.60	\$ 4,255.60	\$.....	\$.....	\$.....	\$.....
323	1	010	0101	Salaries.....	57-424	68,310.43	68,310.43	.....	.....	.....	.....
324	1	010	0104	Expenses.....	57-424	6,344.26	6,344.26	.....	.....	.....	.....
325	1	010	0108	Operating Capital Outlay.....	57-424	3,070.47	3,070.47	.....	.....	.....	.....
326				Total State Budget Commission.....		\$ 81,980.76	\$ 81,980.76	\$.....	\$.....	\$.....	\$.....
STATE AUDITING DEPARTMENT											
327	1	011	0101	Salaries.....	57-424	\$ 549,361.86	\$ 549,361.86	\$.....	\$.....	\$.....	\$.....
328	1	011	0104	Expenses.....	57-424	74,116.29	72,483.29	.....	.....	.....	.....
329	1	011	0108	Operating Capital Outlay.....	57-424	6,500.00	6,500.00	.....	.....	.....	.....
330				Total State Auditing Department.....		\$ 629,978.15	\$ 628,345.15	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 21,335.00	\$	\$	\$	\$	\$	285
					11,898.56						286
					827.50						287
	109,970.96				109,970.96				18,489.05	18,489.05	288
	96,222.04				96,222.04						289
	375,900.66				375,900.66				30,164.77	30,164.77	290
	494,733.61				494,733.61						291
	585,181.13				585,181.13				33.00	33.00	292
	39,461.67				39,461.67				2,132.57	2,132.57	293
	80,548.34				80,548.34						294
	18,256.59				18,256.59						295
									30.00	30.00	296
						1,533,234.68				1,533,234.68	297
	28,633.02				28,633.02						298
	23,158.53				23,158.53						299
	5,480.67				5,480.67						300
									122.00	122.00	301
									1,992.27	1,992.27	302
	5,448.16				5,448.16						303
									18.22	18.22	304
									10,433.26	10,433.26	305
						954,223.03				954,223.03	306
									776.45	776.45	307
	16,455.90				16,455.90						308
	7,857.38				7,857.38						309
	55.00				55.00						310
									324,555.93	324,555.93	311
						559,093.71				559,093.71	312
	117,205.22				117,205.22						313
	103,785.49				103,785.49				11,578.32	11,578.32	314
	14,539.75				14,539.75						315
	1,194.30				1,194.30						316
	4,600.00				4,600.00						317
	525.00				525.00						318
	2,157.99				2,157.99						319
					490.67						320
\$	\$6,786,572.21	\$	\$	\$	\$6,821,123.94	\$ 5,050,137.42	\$	\$	\$ 437,453.45	\$ 5,487,590.87	321
\$	\$	\$	\$	\$	\$ 4,255.60	\$	\$	\$	\$	\$	322
					68,310.43						323
					6,344.26						324
					3,070.47						325
\$	\$	\$	\$	\$	\$ 81,980.76	\$	\$	\$	\$	\$	326
\$	\$	\$	\$	\$	\$ 549,361.86	\$	\$	\$	\$	\$	327
					72,483.29				1,633.00	1,633.00	328
					6,500.00						329
\$	\$	\$	\$	\$	\$ 628,345.15	\$	\$	\$	\$ 1,633.00	\$ 1,633.00	330

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE FIRE COLLEGE											
331	1	012	0101	Salaries.....	57-424	\$ 36,742.00	\$.....	\$.....	\$.....	\$.....	\$.....
332	1	012	0104	Expenses.....	57-424	12,011.04	.....	.....	.....	.....	.....
333	1	012	0108	Operating Capital Outlay.....	57-424	260.00	.....	.....	.....	.....	.....
				Incidental Fund:							
334	6	012	0404	Expenses.....	242.57	4,708.24	.....	.....	.....	.....	.....
335				Total Florida State Fire College.....		\$ 53,721.28	\$.....	\$.....	\$.....	\$.....	\$.....
MOTOR VEHICLE COMMISSION											
336	1	014	0050	Old Appropriation.....	29966	\$ 3,437.04	\$ 3,437.04	\$.....	\$.....	\$.....	\$.....
337	1	014	0101	Salaries.....	57-424	1,346,782.14	1,346,782.14	.....	.....	.....	.....
338	1	014	0104	Expenses.....	57-424	713,314.49	704,773.49	.....	.....	.....	.....
339	1	014	0108	Operating Capital Outlay.....	57-424	28,345.45	28,345.45	.....	.....	.....	.....
340				Total Motor Vehicle Commission.....		\$2,091,879.12	\$2,083,338.12	\$.....	\$.....	\$.....	\$.....
STATE BEVERAGE DEPARTMENT											
341	1	015	0101	Salaries.....	57-424	\$ 797,615.80	\$ 797,615.80	\$.....	\$.....	\$.....	\$.....
342	1	015	0104	Expenses.....	57-424	507,370.47	503,847.97	.....	.....	.....	.....
343	1	015	0108	Operating Capital Outlay.....	57-424	98,158.97	98,158.97	.....	.....	.....	.....
				Cigarette Tax Collection Fund:							
344	6	015	0411	Refunds.....	215.26	34,096.26	.....	.....	.....	.....	.....
345	6	015	0412	Transfers.....	210.20	58,812.94	.....	.....	.....	.....	.....
346	6	015	0413	Transfers to General Revenue.....	210.20	5,983,334.08	.....	.....	.....	.....	.....
347	6	015	0414	2½% Transfers to General Revenue.....	210.20	506,389.79	.....	.....	.....	.....	.....
348	6	015	0440	Distributions to Municipalities.....	210.20	19,749,229.98	.....	.....	.....	.....	.....
349				Total State Beverage Department.....		\$27,735,008.29	\$1,399,622.74	\$.....	\$.....	\$.....	\$.....
STATE RACING COMMISSION											
				Operating Fund:	550.						
350	3	017	0401	Salaries.....	57-424	\$ 443,949.26	\$ 443,949.26	\$.....	\$.....	\$.....	\$.....
351	3	017	0404	Expenses.....	57-424	50,207.57	49,057.57	.....	.....	.....	.....
352	3	017	0406	Operating Capital Outlay.....	57-424	2,148.40	2,148.40	.....	.....	.....	.....
353	3	017	0414	3% Transfers to General Revenue.....	215.22	295,537.66	.....	.....	.....	.....	.....
354	3	017	0430	Distributions to Counties.....	550.13	9,066,000.00	.....	.....	.....	.....	.....
				Chapter 29694 Clearing (Additional Dog Track Tax):							
355	3	017	0514	3% Transfers to General Revenue.....	215.22	74,684.67	.....	.....	.....	.....	.....
356	3	017	0530	Additional Distribution under Chapter 29694.....	29694	2,369,000.00	.....	.....	.....	.....	.....
357				Total State Racing Commission.....		\$12,301,527.56	\$ 495,155.23	\$.....	\$.....	\$.....	\$.....
TRUSTEES OF INTERNAL IMPROVEMENT FUND											
				Murphy Act Administration:							
358	1	018	0101	Salaries.....	57-424	\$ 9,587.04	\$.....	\$.....	\$.....	\$ 9,587.04	\$.....
359	1	018	0104	Expenses.....	57-424	799.55	.....	.....	.....	799.55	.....
				Chapter 610:							
360	6	018	0401	Salaries.....	253.02	109,050.31	.....	.....	.....	109,050.31	.....
361	6	018	0404	Expenses.....	253.02	87,320.29	.....	.....	.....	87,300.29	.....
362	6	018	0405	Non-Operating.....	253.02	1,026,220.15	.....	.....	.....	990,356.37	.....
363	6	018	0406	Operating Capital Outlay.....	253.02	6,496.31	.....	.....	.....	6,496.31	.....
364	6	018	0411	Refunds.....	215.26	443.74	.....	.....	.....	.....	.....
365	6	018	0412	Miscellaneous Transfers.....	253.02	312,271.72	.....	.....	.....	.....	.....
366	6	018	0414	3% Transfers to General Revenue.....	215.22	64,505.93	.....	.....	.....	.....	.....
367	6	018	0425	W. V. Knott Building Heating and Air Conditioning.....	253.02	159,987.35	.....	.....	.....	71.73	.....
368	6	018	0426	Whitfield Building—Repairs.....	253.02	9,000.00	.....	.....	.....	3,602.85	.....
369	6	018	0427	State Library Board Capitol Center Office Space.....	253.02	175,000.00	.....	.....	.....	.....	.....
				U.S. Geological Survey Cooperative Account:							
370	6	018	0541	Payments to U.S. Treasurer.....	253.	14,000.00	.....	.....	.....	14,000.00	.....
371				Total Trustees of Internal Improvement Fund..		\$1,974,682.39	\$.....	\$.....	\$.....	\$1,221,264.45	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 36,742.00	\$.....	\$.....	\$.....	\$ 36,742.00	\$.....	\$.....	\$.....	\$.....	\$.....	331
.....	12,011.04	.....	.....	.....	12,011.04	.....	.....	.....	.....	.....	332
.....	260.00	.....	.....	.....	260.00	.....	.....	.....	.....	.....	333
.....	4,708.24	.....	.....	.....	4,708.24	.....	.....	.....	.....	.....	334
\$.....	\$ 53,721.28	\$.....	\$.....	\$.....	\$ 53,721.28	\$.....	\$.....	\$.....	\$.....	\$.....	335
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,437.04	\$.....	\$.....	\$.....	\$.....	\$.....	336
.....	.....	.....	.....	.....	1,346,782.14	.....	.....	.....	.....	.....	337
.....	.....	.....	.....	.....	704,773.49	.....	.....	.....	8,541.00	8,541.00	338
.....	.....	.....	.....	.....	28,345.45	.....	.....	.....	.....	.....	339
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,083,338.12	\$.....	\$.....	\$.....	\$ 8,541.00	\$ 8,541.00	340
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 797,615.80	\$.....	\$.....	\$.....	\$.....	\$.....	341
.....	.....	.....	.....	.....	503,847.97	.....	.....	.....	3,522.50	3,522.50	342
.....	.....	.....	.....	.....	98,158.97	.....	.....	.....	.....	.....	343
.....	.....	.....	.....	.....	.....	.....	.....	.....	34,096.26	34,096.26	344
.....	.....	.....	.....	.....	.....	.....	.....	.....	58,812.94	58,812.94	345
.....	.....	.....	.....	.....	.....	.....	.....	.....	5,983,334.08	5,983,334.08	346
.....	.....	.....	.....	.....	.....	.....	.....	.....	506,389.79	506,389.79	347
.....	.....	.....	.....	.....	.....	19,749,191.14	.....	.....	38.84	19,749,229.08	348
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,399,622.74	\$19,749,191.14	\$.....	\$.....	\$ 6,586,194.41	\$26,335,385.55	349
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 443,949.26	\$.....	\$.....	\$.....	\$.....	\$.....	350
.....	.....	.....	.....	.....	49,057.57	.....	.....	.....	1,150.00	1,150.00	351
.....	.....	.....	.....	.....	2,148.40	.....	.....	.....	295,537.66	295,537.66	352
.....	.....	.....	.....	.....	.....	9,066,000.00	.....	.....	.....	9,066,000.00	353
.....	.....	.....	.....	.....	.....	.....	.....	.....	74,684.67	74,684.67	354
.....	.....	.....	.....	.....	.....	2,369,000.00	.....	.....	.....	2,369,000.00	355
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 495,155.23	\$11,435,000.00	\$.....	\$.....	\$ 371,372.33	\$11,806,372.33	356
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,587.04	\$.....	\$.....	\$.....	\$.....	\$.....	357
.....	.....	.....	.....	.....	799.55	.....	.....	.....	.....	.....	358
.....	.....	.....	.....	.....	109,050.31	.....	.....	.....	.....	.....	359
.....	.....	.....	.....	.....	87,300.29	.....	.....	.....	20.00	20.00	360
.....	.....	.....	.....	.....	990,356.37	.....	.....	.....	35,863.78	35,863.78	361
.....	.....	.....	.....	.....	6,496.31	.....	.....	.....	.....	.....	362
.....	.....	.....	.....	.....	.....	.....	.....	.....	443.74	443.74	363
.....	.....	.....	.....	.....	.....	.....	.....	.....	312,271.72	312,271.72	364
.....	.....	.....	.....	.....	.....	.....	.....	.....	64,505.93	64,505.93	365
.....	.....	.....	.....	.....	71.73	.....	.....	.....	159,915.62	159,915.62	366
.....	.....	.....	.....	.....	3,602.85	.....	.....	.....	5,397.15	5,397.15	367
.....	.....	.....	.....	.....	.....	.....	.....	.....	175,000.00	175,000.00	368
.....	.....	.....	.....	.....	14,000.00	.....	.....	.....	.....	.....	369
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,221,264.45	\$.....	\$.....	\$.....	\$ 753,417.94	\$ 753,417.94	370
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	371

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MISCELLANEOUS											
372	1	019	0102	National Conference on Uniform Laws.....	57-424	\$ 700.00	\$ 700.00	\$.....	\$.....	\$.....	\$.....
373	1	019	0108	Council of State Governments.....	57-424	7,500.00	7,500.00	.....	.....	.....	.....
374	1	019	0110	Interstate Oil Compact Commission.....	193.65 & 57-424	500.00	500.00	.....	.....	.....	.....
375	1	019	0118	Commissions to Tax Collectors and Assessors.....	57-424	209,273.72	209,273.72	.....	.....	.....	.....
376	1	019	0154	General Printing and Advertising.....	57-424	34,681.40	34,681.40	.....	.....	.....	.....
377	1	019	0155	Refunds of County Court Costs under Section 58.10.....	58.10	189.50	.....	.....	.....	.....	.....
378				Total Miscellaneous.....		\$ 252,844.62	\$ 252,655.12	\$.....	\$.....	\$.....	\$.....
DEFICIENCY FUND											
379	1	019	0304	Transfer to Board of Massage.....	57-424	\$ 3,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
380	1	019	0305	Transfer to Board of Optometry.....	57-424	12,000.00	.....	.....	.....	.....	.....
381	1	019	0306	Transfer to Board of Funeral Directors and Embalmers.....	57-424	7,500.00	.....	.....	.....	.....	.....
382	1	019	0310	District Courts of Appeal—Printing Reports.....	57-424	3,818.50	3,818.50	.....	.....	.....	.....
383	1	019	0311	Transfer to Board of Control Visual Education Fund.....	57-424	20,000.00	.....	.....	.....	.....	.....
				Department of Education:							
384	1	019	0312	Audio Visual Education—Salaries.....	57-424	217.50	.....	.....	.....	.....	.....
385	1	019	0313	Audio Visual Education—Expenses.....	57-424	13,035.52	.....	.....	.....	.....	.....
386	1	019	0314	Audio Visual Education—Operating Capital Outlay.....	57-424	1,581.47	.....	.....	.....	.....	.....
387				Total Deficiency Fund.....		\$ 61,152.99	\$ 3,818.50	\$.....	\$.....	\$.....	\$.....
EMERGENCY FUND											
388	1	019	0401	State Board of Conservation—Red Tide.....	57-424	\$ 77,804.83	\$.....	\$.....	\$.....	\$ 77,804.83	\$.....
389	1	019	0402	State Board of Health—Immokalee Sanitation Project.....	57-424	29,996.67	.....	.....	29,996.67	.....	.....
390	1	019	0403	State Welfare Board—Immokalee Sanitation Project.....	57-424	8,960.06	.....	.....	8,960.06	.....	.....
391	1	019	0404	University of Florida—Agricultural Extension Service Disaster Relief Feed Program.....	57-424	2,774.92	.....	.....	.....	2,774.92	.....
392				Total Emergency Fund.....		\$ 119,536.48	\$.....	\$.....	\$ 38,956.73	\$ 80,579.75	\$.....
DEFICIENCY FUND (OLD APPROPRIATION)											
393	1	019	0533	Secretary of State—Operating Capital Outlay.....	29966	\$ 1,540.00	\$ 1,540.00	\$.....	\$.....	\$.....	\$.....
394	1	019	0543	Railroad and Public Utilities Commission.....	29966	1,513.65	.....	1,513.65	.....	.....	.....
395	1	019	0544	Board of Control—General Office Expense.....	29966	154.35	.....	.....	.....	.....	.....
396	1	019	0546	Hotel and Restaurant Commission—Expenses.....	29966	284.29	.....	284.29	.....	.....	.....
397				Total Deficiency Fund (Old Appropriation).....		\$ 3,492.29	\$ 1,540.00	\$ 1,797.94	\$.....	\$.....	\$.....
EMERGENCY FUND (OLD APPROPRIATION)											
398	1	019	0813	Florida Correctional Institution at Lowell.....	29966	\$ 24,727.50	\$.....	\$.....	\$.....	\$.....	\$.....
399	1	019	0815	Board of Commissioners of State Institutions—Avon Park Prison—Expenses.....	29966	24,416.26	.....	.....	.....	.....	.....
400	1	019	0816	Board of Commissioners of State Institutions—Avon Park Prison—Operating Capital Outlay.....	29966	5,475.28	.....	.....	.....	.....	.....
401	1	019	0818	Florida Livestock Board—Expenses.....	29966	17,891.75	.....	17,891.75	.....	.....	.....
402	1	019	0820	Florida State Prison—Raiford—Expenses.....	29966	43,070.91	.....	.....	.....	.....	.....
403				Total Emergency Fund (Old Appropriation).....		\$ 115,581.70	\$.....	\$ 17,891.75	\$.....	\$.....	\$.....
PROMOTION OF FLORIDA											
404	1	019	0920	Loan to American Legion—National Convention—Expenses.....	57-424	\$ 13,002.00	\$.....	\$.....	\$.....	\$ 13,002.00	\$.....
405	1	019	0921	National Tobacco Tax Association Convention.....	57-424	4,100.70	.....	.....	.....	4,100.70	.....
406	1	019	0922	Grant to Cocoa High School Band.....	57-424	5,000.00	.....	.....	.....	5,000.00	.....
407	1	019	0923	National Flower Show.....	57-424	3,000.00	.....	.....	.....	3,000.00	.....
408	1	019	0924	Budget Director—Council of State Governments.....	57-424	4,000.00	4,000.00	.....	.....	.....	.....
409	1	019	0925	Grand Chapter—Eastern Star.....	57-424	300.00	.....	.....	.....	300.00	.....
410				Total Promotion of Florida.....		\$ 29,402.70	\$ 4,000.00	\$.....	\$.....	\$ 25,402.70	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	700.00	\$	\$	\$	\$	\$	372
.....	.....	.....	.....	.....	7,500.00	.....	.....	.....	.....	.....	373
.....	.....	.....	.....	.....	500.00	.....	.....	.....	.....	.....	374
.....	.....	.....	.....	.....	209,273.72	.....	.....	.....	.....	.....	375
.....	.....	.....	.....	.....	34,681.40	.....	.....	.....	.....	.....	376
.....	.....	.....	.....	.....	.....	.....	.....	.....	189.50	189.50	377
\$	\$	\$	\$	\$	252,655.12	\$	\$	\$	189.50	189.50	378
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	.....	\$ .....	\$ .....	\$ .....	3,000.00	3,000.00	379
.....	.....	.....	.....	.....	.....	.....	.....	.....	12,000.00	12,000.00	380
.....	.....	.....	.....	.....	.....	.....	.....	.....	7,500.00	7,500.00	381
.....	.....	.....	.....	.....	3,818.50	.....	.....	.....	.....	.....	382
.....	.....	.....	.....	.....	.....	.....	.....	.....	20,000.00	20,000.00	383
.....	217.50	.....	.....	.....	217.50	.....	.....	.....	.....	.....	384
.....	13,035.52	.....	.....	.....	13,035.52	.....	.....	.....	.....	.....	385
.....	1,581.47	.....	.....	.....	1,581.47	.....	.....	.....	.....	.....	386
\$	\$ 14,834.49	\$	\$	\$	\$ 18,652.99	\$	\$	\$	\$ 42,500.00	\$ 42,500.00	387
\$	\$	\$	\$	\$	77,804.83	\$	\$	\$	\$	\$	388
.....	.....	.....	.....	.....	20,996.67	.....	.....	.....	.....	.....	389
.....	.....	.....	.....	.....	8,960.06	.....	.....	.....	.....	.....	390
.....	.....	.....	.....	.....	2,774.92	.....	.....	.....	.....	.....	391
\$	\$	\$	\$	\$	\$ 119,536.48	\$	\$	\$	\$	\$	392
\$	\$	\$	\$	\$	1,540.00	\$	\$	\$	\$	\$	393
.....	.....	.....	.....	.....	1,513.65	.....	.....	.....	.....	.....	394
.....	154.35	.....	.....	.....	154.35	.....	.....	.....	.....	.....	395
.....	.....	.....	.....	.....	284.29	.....	.....	.....	.....	.....	396
\$	\$ 154.35	\$	\$	\$	\$ 3,492.29	\$	\$	\$	\$	\$	397
\$	\$	\$	\$ 24,727.50	\$	\$ 24,727.50	\$	\$	\$	\$	\$	398
.....	.....	.....	24,416.26	.....	24,416.26	.....	.....	.....	.....	.....	399
.....	.....	.....	5,475.28	.....	5,475.28	.....	.....	.....	.....	.....	400
.....	.....	.....	.....	.....	17,891.75	.....	.....	.....	.....	.....	401
.....	.....	.....	43,070.91	.....	43,070.91	.....	.....	.....	.....	.....	402
\$	\$	\$	\$ 97,689.05	\$	\$ 115,581.70	\$	\$	\$	\$	\$	403
\$	\$	\$	\$	\$	13,002.00	\$	\$	\$	\$	\$	404
.....	.....	.....	.....	.....	4,100.70	.....	.....	.....	.....	.....	405
.....	.....	.....	.....	.....	5,000.00	.....	.....	.....	.....	.....	406
.....	.....	.....	.....	.....	3,000.00	.....	.....	.....	.....	.....	407
.....	.....	.....	.....	.....	4,000.00	.....	.....	.....	.....	.....	408
.....	.....	.....	.....	.....	300.00	.....	.....	.....	.....	.....	409
\$	\$	\$	\$	\$	\$ 29,402.70	\$	\$	\$	\$	\$	410

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
REPLACEMENT ACCOUNTS											
411	6	019	0404	Florida State University.....	255.03	\$ 528.81	\$.....	\$.....	\$.....	\$.....	\$.....
412	6	019	0804	Glades State Prison Farm—Expenses.....	255.03	2,645.95	.....	.....	.....	.....	.....
413	6	019	0704	Florida School for Boys at Marianna.....	255.03	1,138.36	.....	.....	.....	.....	.....
414	6	019	1004	University of Florida—Expenses.....	255.03	213.21	.....	.....	.....	.....	.....
415	6	019	1404	State Board of Conservation—Expenses.....	255.03	5,000.00	.....	.....	.....	5,000.00	.....
416	6	019	1804	Department of Public Safety—Expenses.....	255.03	75.00	.....	75.00	.....	.....	.....
417	6	019	1904	Board of Parks and Historic Memorials—Expenses.....	255.03	2,035.00	.....	.....	.....	.....	.....
418	6	019	2304	Department of Agriculture—Marketing Board—Expenses.....	255.03	104,668.85	.....	.....	.....	104,668.85	.....
419	6	019	2704	Game and Fresh Water Fish Commission—Expenses.....	255.03	71.50	.....	.....	.....	.....	.....
420	6	019	2804	State Board of Health—Expenses.....	255.03	148.50	.....	.....	148.50	.....	.....
421	6	019	2904	State Tuberculosis Board—Expenses.....	255.03	97.85	.....	.....	.....	.....	.....
421a				Total Replacement Accounts.....		\$ 116,623.03	\$.....	\$ 75.00	\$ 148.50	\$ 109,668.85	\$.....
FLORIDA ALCOHOLIC REHABILITATION FUND											
422	6	023	0401	Salaries.....	57-211	\$ 260,397.36	\$.....	\$.....	\$ 260,397.36	\$.....	\$.....
423	6	023	0404	Expenses.....	57-211	160,026.77	.....	.....	160,026.77	.....	.....
424	6	023	0406	Operating Capital Outlay.....	57-211	51,858.21	.....	.....	51,854.63	.....	.....
425	6	023	0412	Transfers.....	57-211	1,500.00	.....	.....	.....	.....	.....
426				Total Florida Alcoholic Rehabilitation Fund.....		\$ 473,782.34	\$.....	\$.....	\$ 472,278.76	\$.....	\$.....
DEPARTMENT OF PUBLIC SAFETY											
427	1	024	0050	Old Appropriation.....	29966	\$ 17,618.45	\$.....	\$ 17,618.45	\$.....	\$.....	\$.....
428	1	024	0101	Salaries.....	57-424	3,378,864.07	.....	3,378,864.07	.....	.....	.....
429	1	024	0104	Expenses.....	57-424	1,604,500.48	.....	1,604,500.48	.....	.....	.....
430	1	024	0105	Operating Capital Outlay.....	57-424	531,880.72	.....	531,880.72	.....	.....	.....
Commercial Driving School License Fund:											
431	3	024	0404	Expenses.....	28142	44.00	.....	44.00	.....	.....	.....
432	3	024	0406	Operating Capital Outlay.....	28142	840.00	.....	840.00	.....	.....	.....
433	3	024	0414	Transfers.....	251.22	46.80	.....	.....	.....	.....	.....
Highway Patrol Pension Fund:											
434	6	024	0410	Benefits.....	321	22,977.47	.....	.....	.....	.....	.....
435	6	024	0411	Refunds.....	215.26	17,241.39	.....	.....	.....	.....	.....
436	6	024	0450	Investments.....	321	259,891.27	.....	.....	.....	.....	.....
437				Total Department of Public Safety.....		\$5,833,904.65	\$.....	\$5,533,747.72	\$.....	\$.....	\$.....
MILITARY DEPARTMENT											
438	1	025	0050	Old Appropriation.....	29966	\$ 1,970.45	\$.....	\$ 1,970.45	\$.....	\$.....	\$.....
439	1	025	0101	Salaries.....	57-424	176,199.87	.....	176,199.87	.....	.....	.....
440	1	025	0104	Expenses.....	57-424	222,604.84	.....	222,604.84	.....	.....	.....
441	1	025	0106	Operating Capital Outlay.....	57-424	16,102.28	.....	16,102.28	.....	.....	.....
Civil Defense:											
442	1	025	0060	Old Appropriation.....	29966	139.72	.....	139.72	.....	.....	.....
443	1	025	0111	Salaries.....	57-424	25,000.00	.....	25,000.00	.....	.....	.....
444	1	025	0114	Expenses.....	57-424	12,563.30	.....	12,563.30	.....	.....	.....
445	1	025	0116	Operating Capital Outlay.....	57-424	2,242.93	.....	2,242.93	.....	.....	.....
446	1	025	0120	Matching Armory Appropriations.....	57-361	4,800.00	.....	.....	.....	.....	.....
Camp Blanding Management Fund:											
447	6	025	0401	Salaries.....	282.002(26)	24,486.28	.....	24,486.28	.....	.....	.....
448	6	025	0404	Expenses.....	282.002(26)	37,556.58	.....	37,556.58	.....	.....	.....
449	6	025	0406	Operating Capital Outlay.....	282.002(26)	166,043.43	.....	166,043.43	.....	.....	.....
450	6	025	0412	Transfers.....	282.002(26)	29,953.63	.....	.....	.....	.....	.....
451	6	025	0441	Payments to U.S. Treasurer.....	282.002(26)	27,564.73	.....	.....	.....	.....	.....
Armory Board Trust Fund:											
452	6	025	0501	Salaries.....	250	58,179.08	.....	58,179.08	.....	.....	.....
453	6	025	0504	Expenses.....	250	184,428.08	.....	184,428.08	.....	.....	.....
454	6	025	0506	Operating Capital Outlay.....	250	25,695.04	.....	25,695.04	.....	.....	.....
455	6	025	0512	Transfers.....	250	2,931.27	.....	.....	.....	.....	.....
456	6	025	0514	3% Transfers to General Revenue.....	215.22	3,830.54	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 528.81	\$.....	\$.....	\$.....	\$ 528.81	\$.....	\$.....	\$.....	\$.....	\$.....	411
.....									2,645.95	2,645.95	412
.....			1,138.36	.....	1,138.36	.....	.....	.....	.....	.....	413
.....									213.21	213.21	414
.....					5,000.00	.....	.....	.....	.....	.....	415
.....					75.00	.....	.....	.....	.....	.....	416
.....		2,035.00	.....	.....	2,035.00	.....	.....	.....	.....	.....	417
.....					104,668.85	.....	.....	.....	.....	.....	418
.....									71.50	71.50	419
.....					118.50	.....	.....	.....	.....	.....	420
.....									97.85	97.85	421
\$.....	\$ 528.81	\$ 2,035.00	\$ 1,138.36	\$.....	\$ 113,594.52	\$.....	\$.....	\$.....	\$ 3,028.51	\$ 3,028.51	421a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 260,397.36	\$.....	\$.....	\$.....	\$.....	\$.....	422
.....					160,026.77	.....	.....	.....	.....	.....	423
.....					51,854.63	.....	.....	.....	3.58	3.58	424
.....									1,500.00	1,500.00	425
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 472,278.76	\$.....	\$.....	\$.....	\$ 1,503.58	\$ 1,503.58	426
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,618.45	\$.....	\$.....	\$.....	\$.....	\$.....	427
.....					3,378,864.07	.....	.....	.....	.....	.....	428
.....					1,604,500.48	.....	.....	.....	.....	.....	429
.....					531,880.72	.....	.....	.....	.....	.....	430
.....					44.00	.....	.....	.....	.....	.....	431
.....					840.00	.....	.....	.....	.....	.....	432
.....									46.80	46.80	433
.....				22,977.47	22,977.47	.....	.....	.....	.....	.....	434
.....									17,241.39	17,241.39	435
.....							259,891.27	.....	.....	259,891.27	436
\$.....	\$.....	\$.....	\$.....	\$ 22,977.47	\$5,556,725.19	\$.....	\$ 259,891.27	\$.....	\$ 17,288.19	\$ 277,179.46	437
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,970.45	\$.....	\$.....	\$.....	\$.....	\$.....	438
.....					176,199.87	.....	.....	.....	.....	.....	439
.....					222,604.84	.....	.....	.....	.....	.....	440
.....					16,102.28	.....	.....	.....	.....	.....	441
.....											442
.....					139.72	.....	.....	.....	.....	.....	443
.....					25,000.00	.....	.....	.....	.....	.....	444
.....					12,563.30	.....	.....	.....	.....	.....	445
.....					2,242.93	.....	.....	.....	.....	.....	446
.....									4,800.00	4,800.00	447
.....					21,486.28	.....	.....	.....	.....	.....	448
.....					37,556.58	.....	.....	.....	.....	.....	449
.....					166,043.43	.....	.....	.....	.....	.....	450
.....									29,953.63	29,953.63	451
.....									27,564.73	27,564.73	452
.....					58,179.08	.....	.....	.....	.....	.....	453
.....					184,428.08	.....	.....	.....	.....	.....	454
.....					25,695.04	.....	.....	.....	.....	.....	455
.....									2,931.27	2,931.27	456
.....									3,830.54	3,830.54	457

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MILITARY DEPARTMENT (Continued)											
Civil Defense—U.S. Contributions Account:											
457	6	025	0804	Expenses.....	215.40(4)	\$ 1,477.99	\$.....	\$ 1,477.99	\$.....	\$.....	\$.....
458	6	025	0806	Operating Capital Outlay.....	215.40(4)	11,702.14	.....	11,702.14	.....	.....	.....
459	6	025	0841	Payments to U.S. Treasurer.....	215.26	6,336.70	.....	.....	.....	.....	.....
Civil Defense—Operational Survival Plan:											
460	6	025	0901	Salaries.....	215.40(4)	68,725.06	.....	68,725.06	.....	.....	.....
461	6	025	0904	Expenses.....	215.40(4)	18,506.24	.....	18,506.24	.....	.....	.....
462	6	025	0906	Operating Capital Outlay.....	215.40(4)	720.00	.....	720.00	.....	.....	.....
463	6	025	0911	Refunds.....	215.26	7,787.89	.....	.....	.....	.....	.....
Armory Construction Funds:											
464	6	025	1708	North Miami—Fixed Capital Outlay.....	250. & 57-361	17,154.55	.....	17,154.55	.....	.....	.....
465	6	025	1808	Palatka—Fixed Capital Outlay.....	250. & 57-361	14,057.18	.....	14,057.18	.....	.....	.....
466	6	025	1908	Chipley—Fixed Capital Outlay.....	250. & 57-361	37,434.69	.....	37,434.69	.....	.....	.....
467	6	025	2008	St. Augustine—Fixed Capital Outlay.....	250. & 57-361	793.09	.....	793.09	.....	.....	.....
468	6	025	2108	Belle Glade—Fixed Capital Outlay.....	250. & 57-361	13,224.65	.....	13,224.65	.....	.....	.....
469	6	025	2208	Marianna—Fixed Capital Outlay.....	250. & 57-361	42,252.08	.....	42,252.08	.....	.....	.....
470	6	025	2308	Sarasota—Fixed Capital Outlay.....	250. & 57-361	12,304.19	.....	12,304.19	.....	.....	.....
471	6	025	2408	Cocoa—Fixed Capital Outlay.....	250. & 57-361	46,210.20	.....	46,210.20	.....	.....	.....
472	6	025	2508	Fort Pierce—Fixed Capital Outlay.....	250. & 57-361	36,640.47	.....	36,640.47	.....	.....	.....
473	6	025	2608	Lake Wales—Fixed Capital Outlay.....	250. & 57-361	41,222.44	.....	41,222.44	.....	.....	.....
474	6	025	2708	Pensacola—Fixed Capital Outlay.....	250. & 57-361	28,465.82	.....	28,465.82	.....	.....	.....
475	6	025	2908	Jacksonville—Fixed Capital Outlay.....	250. & 57-361	80,487.35	.....	80,487.35	.....	.....	.....
476	6	025	3008	Orlando—Fixed Capital Outlay.....	250. & 57-361	58,854.07	.....	58,854.07	.....	.....	.....
477	6	025	4108	St. Petersburg—Fixed Capital Outlay.....	250. & 57-361	25,825.31	.....	25,825.31	.....	.....	.....
478				Total Military Department.....		\$1,592,474.16	\$.....	\$1,509,256.11	\$.....	\$.....	\$.....
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION											
479	1	026	0050	Old Appropriation Forward.....	29966	\$ 1,677.74	\$.....	\$ 1,677.74	\$.....	\$.....	\$.....
480	1	026	0101	Salaries.....	57-424	419,477.36	.....	419,477.36	.....	.....	.....
481	1	026	0104	Expenses.....	57-424	190,600.34	.....	190,600.34	.....	.....	.....
482	1	026	0108	Operating Capital Outlay.....	57-424	13,567.44	.....	13,567.44	.....	.....	.....
483				Total Florida Railroad and Public Utilities Commission.....		\$ 625,322.88	\$.....	\$ 625,322.88	\$.....	\$.....	\$.....
FLORIDA STATE DEVELOPMENT COMMISSION											
484	1	027	0050	Old Appropriation Forward.....	29966	\$ 93,218.72	\$.....	\$.....	\$.....	\$ 93,218.72	\$.....
485	1	027	0101	Salaries.....	57-424	566,404.56	.....	.....	.....	566,404.56	.....
486	1	027	0104	Expenses.....	57-424	2,111,699.74	.....	.....	.....	2,103,049.74	.....
487	1	027	0108	Operating Capital Outlay.....	57-424	26,915.57	.....	.....	.....	26,915.57	.....
488	1	027	0110	Special Surveys.....	57-424	16,000.00	.....	.....	.....	16,000.00	.....
Welcome Stations:											
489	3	027	0412	Transfers.....	57-424	42,773.38	.....	.....	.....	.....	.....
Aeronautics Fund:											
490	6	027	0404	Expenses.....	330.23 & AGO	8,732.79	8,732.79	.....	.....	.....	.....
491	6	027	0411	Refunds.....	215.26	19,184.03	.....	.....	.....	.....	.....
492	6	027	0414	2% Transfers to General Revenue.....	330.23 & AGO	1,151.12	.....	.....	.....	.....	.....
493	6	027	0430	Distributions to Counties.....	330.23 & AGO	3,242.26	.....	.....	.....	.....	.....
Planning Division:											
494	3	027	0501	Salaries.....	282.002(26)	6,168.51	.....	.....	.....	6,168.21	.....
Hospital Grants—U.S.:											
495	6	027	0530	Distribution of U.S. Grants.....	215.40(4)	2,611,735.55	.....	.....	.....	.....	.....
Surplus Property Revolving Fund:											
496	3	027	0601	Salaries.....	57-134	176,766.96	.....	.....	.....	176,766.96	.....
497	3	027	0604	Expenses.....	57-134	113,738.66	.....	.....	.....	113,738.66	.....
498	3	027	0606	Operating Capital Outlay.....	57-134	914.00	.....	.....	.....	914.00	.....
499	3	027	0611	Refunds.....	215.26	1,319.57	.....	.....	.....	.....	.....
Hospital Division—Health and Medical Facilities Survey—U.S.:											
500	6	027	0804	Expenses.....	215.40(4)	222.99	.....	.....	222.99	.....	.....
501				Total Florida State Development Commission.....		\$5,800,188.11	\$ 8,732.79	\$.....	\$ 222.99	\$3,103,176.42	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 1,477.99	\$	\$	\$	\$	\$	457
					11,702.14						458
									6,336.70	6,336.70	459
					68,725.06						460
					18,506.24						461
					720.00						462
									7,787.89	7,787.89	463
					17,154.55						464
					14,057.18						465
					37,434.69						466
					793.09						467
					13,211.36				13.29	13.29	468
					42,252.05						469
					12,304.19						470
					46,210.20						471
					36,640.47						472
					41,222.44						473
					25,465.82						474
					80,487.35						475
					58,854.07						476
					25,825.31						477
\$	\$	\$	\$	\$	\$1,509,256.11	\$	\$	\$	\$ 83,218.05	\$ 83,218.05	478
\$	\$	\$	\$	\$	\$ 1,677.74	\$	\$	\$	\$	\$	479
					419,477.36						480
					190,600.34						481
					13,567.44						482
\$	\$	\$	\$	\$	\$ 625,322.88	\$	\$	\$	\$	\$	483
\$	\$	\$	\$	\$	\$ 93,218.72	\$	\$	\$	\$	\$	484
					566,404.56						485
					2,103,049.74				8,650.00	8,650.00	486
					26,915.57						487
					10,000.00						488
									42,773.36	42,773.36	489
					8,732.79						490
									19,184.03	19,184.03	491
									1,151.12	1,151.12	492
						3,242.26				3,242.26	493
					6,168.21						494
						2,339,035.55			272,700.00	2,611,735.55	495
					176,766.96						496
					113,738.66						497
					914.00						498
									1,319.57	1,319.57	499
					222.99						500
\$	\$	\$	\$	\$	\$3,112,132.20	\$ 2,342,277.61	\$	\$	\$ 345,778.10	\$ 2,688,055.61	501

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA AVOCADO AND LIME COMMISSION											
502	3	028	0401	Salaries.....	57-291	\$ 8,844.65	\$.....	\$.....	\$.....	\$ 8,844.65	\$.....
503	3	028	0404	Expenses.....	57-291	96,956.92	.....	.....	.....	96,956.92	.....
504	3	028	0406	Operating Capital Outlay.....	57-291	549.70	.....	.....	.....	549.70	.....
505	3	028	0411	Refunds.....	215.26	248.00	.....	.....	.....	.....	.....
506	3	028	0414	3% Transfers to General Revenue.....	215.22	3,016.36	.....	.....	.....	.....	.....
507				Total Florida Avocado and Lime Commission.....		\$ 109,615.63	\$.....	\$.....	\$.....	\$ 106,351.27	\$.....
FLORIDA CITIZENS TAX COUNCIL											
508	1	029	0050	Old Appropriation.....	29966	\$ 30.30	\$.....	\$ 30.30	\$.....	\$.....	\$.....
FLORIDA MERIT SYSTEM											
509	3	030	0401	Salaries.....	282.002(26)	\$ 88,590.68	\$ 88,590.68	\$.....	\$.....	\$.....	\$.....
510	3	030	0404	Expenses.....	282.002(26)	33,187.50	33,175.00	.....	.....	.....	.....
511	3	030	0406	Operating Capital Outlay.....	282.002(26)	13,190.94	13,190.94	.....	.....	.....	.....
512				Total Florida Merit System.....		\$ 134,969.12	\$ 134,956.62	\$.....	\$.....	\$.....	\$.....
FLORIDA SHERIFFS BUREAU											
513	1	031	0101	Salaries.....	57-424	\$ 73,734.94	\$.....	\$ 73,734.94	\$.....	\$.....	\$.....
514	1	031	0104	Expenses.....	57-424	50,315.53	.....	50,315.53	.....	.....	.....
515	1	031	0108	Operating Capital Outlay.....	57-424	62,033.02	.....	62,033.02	.....	.....	.....
				Operating Account:							
516	3	031	0406	Operating Capital Outlay.....	282.002(26)	14,237.07	.....	14,237.07	.....	.....	.....
517	3	031	0411	Refunds.....	215.26	1,425.56	.....	.....	.....	.....	.....
518				Total Florida Sheriffs Bureau.....		\$ 201,746.12	\$.....	\$ 200,320.56	\$.....	\$.....	\$.....
FLORIDA COUNCIL FOR THE BLIND											
519	1	037	0050	Old Appropriation Forward.....	29966	\$ 346.90	\$.....	\$.....	\$.....	\$.....	\$.....
520	1	037	0101	Salaries.....	57-424	154,075.35	.....	.....	.....	.....	.....
521	1	037	0104	Expenses.....	57-424	216,950.83	.....	.....	.....	.....	.....
522	1	037	0108	Operating Capital Outlay.....	57-424	27,823.95	.....	.....	.....	.....	.....
				U.S. Fund:							
523	6	037	0401	Salaries.....	215.40(4)	183,481.45	.....	.....	.....	.....	.....
524	6	037	0404	Expenses.....	215.40(4)	224,946.92	.....	.....	.....	.....	.....
525	6	037	0406	Operating Capital Outlay.....	215.40(4)	9,996.74	.....	.....	.....	.....	.....
				Trust Fund:							
526	6	037	0504	Expenses.....	409.	767.83	.....	.....	.....	.....	.....
527	6	037	0506	Operating Capital Outlay.....	409.	824.62	.....	.....	.....	.....	.....
528				Total Florida Council for the Blind.....		\$ 819,214.59	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA LIVESTOCK BOARD											
529	1	038	0050	Old Appropriation Forward.....	29966	\$ 20,357.06	\$.....	\$ 20,357.06	\$.....	\$.....	\$.....
530	1	038	0101	Salaries.....	57-424	382,439.30	.....	356,459.30	.....	.....	.....
531	1	038	0104	Expenses.....	57-424	168,264.80	.....	163,875.43	.....	.....	.....
532	1	038	0106	Operating Capital Outlay.....	57-424	6,277.51	.....	6,277.51	.....	.....	.....
533	1	038	0107	Purchase of Vaccines, Serums, and Viruses.....	57-424	178,590.92	.....	178,590.92	.....	.....	.....
534	1	038	0108	Livestock Indemnities.....	57-424	25,026.90	.....	25,026.90	.....	.....	.....
				Animal and Poultry Disease Diagnostic Laboratories:							
535	1	038	0121	Salaries.....	57-424	72,686.25	.....	72,686.25	.....	.....	.....
536	1	038	0124	Expenses.....	57-424	26,022.78	.....	26,022.78	.....	.....	.....
537	1	038	0126	Operating Capital Outlay.....	57-424	21,311.07	.....	21,311.07	.....	.....	.....
				Meat Inspection:							
538	1	038	0131	Salaries.....	57-424	156,922.36	.....	156,922.36	.....	.....	.....
539	1	038	0134	Expenses.....	57-424	36,609.51	.....	36,609.51	.....	.....	.....
				Screw Worm Eradication:							
540	1	038	0141	Salaries.....	57-200	73,942.83	.....	73,942.83	.....	.....	.....
541	1	038	0144	Expenses.....	57-200	146,755.53	.....	146,755.53	.....	.....	.....
542	1	038	0146	Operating Capital Outlay.....	57-200	159,301.17	.....	159,301.17	.....	.....	.....
543	1	038	0148	Fixed Capital Outlay.....	57-200	344,365.67	.....	344,365.67	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 8,844.65	\$	\$	\$	\$	\$	502
.....					96,956.92	.....	.....	.....	.....	.....	503
.....					549.70	.....	.....	.....	.....	.....	504
.....									248.00	248.00	505
.....									3,016.36	3,016.36	506
\$	\$	\$	\$	\$	\$ 106,351.27	\$	\$	\$	\$ 3,264.36	\$ 3,264.36	507
\$	\$	\$	\$	\$	\$ 30.30	\$	\$	\$	\$	\$	508
\$	\$	\$	\$	\$	\$ 88,590.68	\$	\$	\$	\$	\$	509
.....					33,175.00	.....	.....	.....	12.50	12.50	510
.....					13,190.94	.....	.....	.....	.....	.....	511
\$	\$	\$	\$	\$	\$ 134,956.62	\$	\$	\$	\$ 12.50	\$ 12.50	512
\$	\$	\$	\$	\$	\$ 73,734.94	\$	\$	\$	\$	\$	513
.....					50,315.53	.....	.....	.....	.....	.....	514
.....					62,033.02	.....	.....	.....	.....	.....	515
.....					14,237.07	.....	.....	.....	.....	.....	516
.....									1,425.56	1,425.56	517
\$	\$	\$	\$	\$	\$ 200,320.56	\$	\$	\$	\$ 1,425.56	\$ 1,425.56	518
\$ 346.90	\$	\$	\$	\$	\$ 346.90	\$	\$	\$	\$	\$	519
154,075.35					154,075.35	.....	.....	.....	.....	.....	520
216,950.83					216,950.83	.....	.....	.....	.....	.....	521
27,823.95					27,823.95	.....	.....	.....	.....	.....	522
183,481.45					183,481.45	.....	.....	.....	.....	.....	523
224,868.17					224,868.17	.....	.....	.....	78.75	78.75	524
9,569.74					9,569.74	.....	.....	.....	427.00	427.00	525
767.83					767.83	.....	.....	.....	.....	.....	526
824.62					824.62	.....	.....	.....	.....	.....	527
\$ 818,708.84	\$	\$	\$	\$	\$ 818,708.84	\$	\$	\$	\$ 505.75	\$ 505.75	528
\$	\$	\$	\$	\$	\$ 20,357.06	\$	\$	\$	\$	\$	529
.....					356,459.30	.....	.....	.....	25,980.00	25,980.00	530
.....					163,875.43	.....	.....	.....	4,389.37	4,389.37	531
.....					6,277.51	.....	.....	.....	.....	.....	532
.....					178,590.92	.....	.....	.....	.....	.....	533
.....					25,026.90	.....	.....	.....	.....	.....	534
.....					72,686.25	.....	.....	.....	.....	.....	535
.....					26,022.78	.....	.....	.....	.....	.....	536
.....					21,311.07	.....	.....	.....	.....	.....	537
.....					156,922.36	.....	.....	.....	.....	.....	538
.....					36,609.51	.....	.....	.....	.....	.....	539
.....					73,942.83	.....	.....	.....	.....	.....	540
.....					146,755.53	.....	.....	.....	.....	.....	541
.....					159,301.17	.....	.....	.....	.....	.....	542
.....					344,365.67	.....	.....	.....	.....	.....	543

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA LIVESTOCK BOARD (Continued)											
Eradication of Cattle Fever Ticks:											
544	1	038	0151	Salaries	57-815	\$ 143,811.29	\$	\$ 143,811.29	\$	\$	
545	1	038	0154	Expenses	57-815	112,392.18		112,392.18			
546	1	038	0156	Operating Capital Outlay	57-815	1,276.94		1,276.94			
Meat Inspection:											
547	3	038	0401	Salaries	585	163,148.56		163,148.56			
548	3	038	0404	Expenses	585	3,199.13		3,199.13			
549	3	038	0411	Refunds	215.26	40.00					
550	3	038	0414	3% Transfers to General Revenue	215.22	5,396.77					
551				Total Florida Livestock Board		\$2,248,138.53	\$	\$2,212,332.39	\$	\$	
EVERGLADES FIRE CONTROL DISTRICT											
552	1	039	0050	Old Appropriation Forward	29966	\$ 406.20	\$	\$ 406.20	\$	\$	
553	1	039	0101	Salaries	57-424	57,821.88		57,821.88			
554	1	039	0104	Expenses	57-424	18,341.02		18,341.02			
555	1	039	0108	Operating Capital Outlay	57-424	6,452.49		6,452.49			
556				Total Everglades Fire Control District		\$ 83,021.59	\$	\$ 83,021.59	\$	\$	
STATE BOARD OF HEALTH											
General Administration:											
557	1	040	0050	Old Appropriation Forward	29966	\$ 165,560.98	\$	\$	\$ 165,560.98	\$	
558	1	040	0101	Salaries	57-424	1,120,335.31			1,120,335.31		
559	1	040	0104	Expenses	57-424	658,144.33			633,101.58		
560	1	040	0108	Operating Capital Outlay	57-424	45,191.84			45,191.84		
Mental Health:											
561	1	040	0131	Salaries	57-424	307,930.80			307,930.80		
562	1	040	0134	Expenses	57-424	38,515.73			38,049.43		
563	1	040	0136	Operating Capital Outlay	57-424	5,669.99			5,669.99		
Cancer Control:											
564	1	040	0141	Salaries	57-424	19,647.69			19,647.69		
565	1	040	0144	Expenses	57-424	57,538.50			57,534.60		
Consolidated Mosquito Control:											
566	1	040	0191	Salaries	57-424	224,682.27			224,682.27		
567	1	040	0194	Expenses	57-424	78,828.45			78,828.45		
568	1	040	0196	Operating Capital Outlay	57-424	15,296.57			15,296.57		
569	1	040	0198	Grants to Localities	57-424	1,549,817.57					
570	1	040	0291	Transfers to County Health Units	57-424	1,750,000.00					
571	1	040	0202	Purchase of Salk Vaccine	57-424	111,381.78			111,381.78		
572	1	040	0205	Hospital Service for the Indigent—Transfer to Trust Fund	57-424 & 29957	1,360,000.00					
Mental Health Council:											
573	1	040	0221	Salaries	57-424	43,050.31			36,392.81		
574	1	040	0224	Expenses	57-424	3,356.84			3,356.84		
575	1	040	0228	Payment of Scholarships	57-424	64,432.06			64,432.06		
576	1	040	0229	Research	57-424	10,505.54			10,505.54		
Dental Educational Scholarships:											
577	1	040	0238	Payment of Scholarships	29806	30,000.00			30,000.00		
Medical Educational Scholarships:											
578	1	040	0248	Payment of Scholarships	29807	30,000.00			30,000.00		
579	1	040	0250	Construction of Indian River County Building	57-434	2,225.00			2,225.00		
Florida Air Pollution Control Commission:											
580	1	040	0271	Salaries	57-369	4,832.57			4,832.57		
581	1	040	0274	Expenses	57-369	3,001.58			3,001.58		
582	1	040	0276	Operating Capital Outlay	57-369	12,108.10			12,108.10		
Hospital Service for the Indigent:											
583	3	040	0401	Administrative Salaries	29957	16,005.33			16,005.33		
584	3	040	0404	Administrative Expenses	29957	14,023.05			14,023.05		
585	3	040	0405	Payment of Hospital Expense	29957	1,542,682.87			1,542,682.87		
586	3	040	0406	Administrative Operating Capital Outlay	29957	8,340.75			8,340.75		
587	3	040	0411	Refunds	215.26	544.61					
Medical Laboratories:											
588	3	040	0504	Expenses	483.16	800.00			800.00		
589	3	040	0514	3% Transfers to General Revenue	215.22	28.20					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 143,811.29	\$	\$	\$	\$	\$	544
					112,392.18						545
					1,276.94						546
					163,148.56						547
					3,199.13						548
									40.00	40.00	549
									5,396.77	5,396.77	550
\$	\$	\$	\$	\$	\$2,212,332.39	\$	\$	\$	\$ 35,806.14	\$ 35,806.14	551
\$	\$	\$	\$	\$	\$ 406.20	\$	\$	\$	\$	\$	552
					57,821.88						553
					18,341.02						554
					6,452.49						555
\$	\$	\$	\$	\$	\$ 83,021.59	\$	\$	\$	\$	\$	556
\$	\$	\$	\$	\$	\$ 165,560.98	\$	\$	\$	\$	\$	557
					1,120,335.31						558
					633,101.58				25,042.75	25,042.75	559
					45,191.84						560
					307,930.80						561
					38,049.43				466.30	466.30	562
					5,660.99						563
					19,647.69						564
					57,534.60				3.90	3.90	565
					224,682.27						566
					78,828.45						567
					15,296.57						568
					1,549,817.57					1,549,817.57	569
									1,750,000.00	1,750,000.00	570
					111,381.78						571
									1,360,000.00	1,360,000.00	572
					36,392.81				6,657.50	6,657.50	573
					3,356.84						574
					64,432.06						575
					10,505.54						576
					30,000.00						577
					30,000.00						578
					2,225.00						579
					4,832.57						580
					3,001.58						581
					12,108.10						582
					16,005.33						583
					14,023.05						584
					1,542,652.87						585
					8,340.75						586
									544.61	544.61	587
					800.00						588
									28.20	28.20	589

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH (Continued)											
Federal Grants-in Aid:											
590	3	040	0901	Salaries.....	215.40(4)	\$ 768,771.47	\$.....	\$.....	\$ 768,771.47	\$.....	\$.....
591	3	040	0904	Expenses.....	215.40(4)	288,602.66	.....	.....	288,602.66	.....	.....
592	3	040	0906	Operating Capital Outlay.....	215.40(4)	34,299.19	.....	.....	34,299.19	.....	.....
593	3	040	0911	Refunds.....	215.26	1,962.64	.....	.....	.....	.....	.....
594	3	040	0912	Transfers.....	215.40(4)	156,914.00	.....	.....	.....	.....	.....
County Health Units:											
595	3	040	1301	Salaries.....	154.	4,234,114.28	.....	.....	4,234,109.33	.....	.....
596	3	040	1304	Expenses.....	154.	1,142,336.36	.....	.....	1,142,088.74	.....	.....
597	3	040	1306	Operating Capital Outlay.....	154.	103,520.54	.....	.....	103,416.54	.....	.....
598	3	040	1311	Refunds.....	215.26	82,075.00	.....	.....	.....	.....	.....
599	3	040	1312	Transfers.....	154.	101,625.00	.....	.....	.....	.....	.....
Orange County Health Center and Laboratory Trust Fund:											
600	3	040	1408	Fixed Capital Outlay.....	282.002(26)	118,685.70	.....	.....	118,685.70	.....	.....
Dade County District Laboratory and Health Center Trust Fund:											
601	3	040	1508	Fixed Capital Outlay.....	282.002(26)	502,303.02	.....	.....	502,303.02	.....	.....
Bedding Inspection Administration:											
602	3	040	1701	Salaries.....	556.06	61,241.44	.....	.....	61,241.44	.....	.....
603	3	040	1704	Expenses.....	556.06	19,458.65	.....	.....	19,458.65	.....	.....
604	3	040	1706	Operating Capital Outlay.....	556.06	1,394.38	.....	.....	1,394.38	.....	.....
605	3	040	1711	Refunds.....	215.26	50.47	.....	.....	.....	.....	.....
606	3	040	1714	3% Transfers to General Revenue.....	215.22	2,212.95	.....	.....	.....	.....	.....
Grants and Donations Fund:											
607	3	040	1801	Salaries.....	381.161	102,201.82	.....	.....	102,201.82	.....	.....
608	3	040	1804	Expenses.....	381.161	28,038.93	.....	.....	28,038.93	.....	.....
609	3	040	1806	Operating Capital Outlay.....	381.161	26,349.66	.....	.....	26,349.66	.....	.....
610	3	040	1811	Refunds.....	215.26	7,536.02	.....	.....	.....	.....	.....
611	3	040	1812	Transfers.....	381.161	12,242.41	.....	.....	.....	.....	.....
Advisory Hospital Council:											
612	3	040	1904	Expenses.....	395.04	996.40	.....	.....	996.40	.....	.....
613	3	040	1911	Refunds.....	215.26	35.00	.....	.....	.....	.....	.....
614	3	040	1914	3% Transfers to General Revenue.....	215.22	67.95	.....	.....	.....	.....	.....
Drug Store Inspection:											
615	3	040	2101	Salaries.....	465.121(2)	13,450.00	.....	.....	13,450.00	.....	.....
616	3	040	2104	Expenses.....	465.121(2)	2,002.19	.....	.....	2,002.19	.....	.....
617	3	040	2106	Operating Capital Outlay.....	465.121(2)	1,879.29	.....	.....	1,879.29	.....	.....
618	3	040	2114	3% Transfers to General Revenue.....	215.22	382.82	.....	.....	.....	.....	.....
619				Total State Board of Health.....		\$17,109,228.86	\$.....	\$.....	\$12,051,207.20	\$.....	\$.....
HOTEL AND RESTAURANT COMMISSION											
620	1	041	0101	Salaries.....	57-424	\$ 319,658.75	\$.....	\$ 319,658.75	\$.....	\$.....	\$.....
621	1	041	0104	Expenses.....	57-424	111,051.79	.....	109,901.79	.....	.....	.....
622	1	041	0108	Operating Capital Outlay.....	57-424	15,197.02	.....	15,197.02	.....	.....	.....
623				Total Hotel and Restaurant Commission.....		\$ 445,907.56	\$.....	\$ 444,757.56	\$.....	\$.....	\$.....
FLORIDA CHILDRENS' COMMISSION											
624	1	042	0050	Old Appropriation Forward.....	29966	\$ 173.10	\$.....	\$.....	\$.....	\$.....	\$.....
625	1	042	0101	Salaries.....	57-424	31,171.99	.....	.....	.....	.....	.....
626	1	042	0104	Expenses.....	57-424	17,328.84	.....	.....	.....	.....	.....
627	1	042	0108	Operating Capital Outlay.....	57-424	2,498.46	.....	.....	.....	.....	.....
628				Total Florida Childrens' Commission.....		\$ 51,172.39	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA BOARD OF FORESTRY											
629	1	043	0050	Old Appropriation Forward.....	29966	\$ 601.70	\$.....	\$.....	\$ 601.70	\$.....	\$.....
630	1	043	0101	Salaries.....	57-424	785,549.18	.....	.....	785,549.18	.....	.....
631	1	043	0104	Expenses.....	57-424	800,107.06	.....	.....	800,107.06	.....	.....
632	1	043	0108	Operating Capital Outlay.....	57-424	797,564.92	.....	.....	797,564.92	.....	.....
633	1	043	0110	Maintenance of Blackwater River Forest.....	57-424	24,960.61	.....	.....	24,960.61	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 768,771.47	\$.....	\$.....	\$.....	\$.....	\$.....	590
					288,602.66						591
					34,299.19						592
									1,962.64	1,962.64	593
									156,914.00	156,914.00	594
					4,234,109.33				4.95	4.95	595
					1,142,088.74				247.62	247.62	596
					103,416.54				104.00	104.00	597
									82,075.00	82,075.00	598
									101,625.00	101,625.00	599
					118,685.70						600
					502,303.02						601
					61,241.44						602
					19,458.65						603
					1,394.38						604
									50.47	50.47	605
									2,212.95	2,212.95	606
					102,201.82						607
					28,038.93						608
					26,349.66						609
									7,536.02	7,536.02	610
									12,242.41	12,242.41	611
					996.40						612
									35.00	35.00	613
									67.95	67.95	614
					13,450.00						615
					2,002.19						616
					1,879.20						617
									382.82	382.82	618
\$.....	\$.....	\$.....	\$.....	\$.....	\$12,051,207.20	\$ 1,540,817.57	\$.....	\$.....	\$ 3,508,204.09	\$ 5,058,021.66	619
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 319,658.75	\$.....	\$.....	\$.....	\$.....	\$.....	620
					109,901.79				1,150.00	1,150.00	621
					15,197.02						622
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 444,757.56	\$.....	\$.....	\$.....	\$ 1,150.00	\$ 1,150.00	623
\$ 173.10	\$.....	\$.....	\$.....	\$.....	\$ 173.10	\$.....	\$.....	\$.....	\$.....	\$.....	624
31,171.99					31,171.99						625
16,178.84					16,178.84				1,150.00	1,150.00	626
2,498.46					2,498.46						627
\$ 50,022.39	\$.....	\$.....	\$.....	\$.....	\$ 50,022.39	\$.....	\$.....	\$.....	\$ 1,150.00	\$ 1,150.00	628
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 601.70	\$.....	\$.....	\$.....	\$.....	\$.....	629
					765,549.18						630
					800,107.06						631
					797,564.92						632
					24,960.61						633

schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA BOARD OF FORESTRY (Continued)											
Incidental Fund:											
634	6	043	0401	Salaries.....	589. & 125.27	\$1,668,944.68	\$.....	\$.....	\$.....	\$1,668,944.68	\$.....
635	6	043	0404	Expenses.....	589. & 125.27	576,705.23	.....	.....	.....	576,638.28	.....
636	6	043	0406	Operating Capital Outlay.....	589. & 125.27	271,946.23	.....	.....	.....	271,946.23	.....
637	6	043	0408	Fixed Capital Outlay.....	589. & 125.27	15,982.68	.....	.....	.....	15,982.68	.....
638	6	043	0411	Refunds.....	215.26	17,485.64	.....	.....	.....	.....	.....
639				Total Florida Board of Forestry.....		\$4,959,847.93	\$.....	\$.....	\$.....	\$4,942,595.34	\$.....
STATE BOARD OF CONSERVATION											
640	1	044	0050	Old Appropriation Forward.....	29966	\$ 34,400.94	\$.....	\$.....	\$.....	\$ 34,400.94	\$.....
641	1	044	0101	Salaries.....	57-424	369,144.86	.....	.....	.....	369,144.86	.....
642	1	044	0104	Expenses.....	57-424	271,900.43	.....	.....	.....	270,005.15	.....
643	1	044	0108	Operating Capital Outlay.....	57-424	166,485.36	.....	.....	.....	166,485.36	.....
Oyster Culture Division:											
644	1	044	0111	Salaries.....	57-424	14,549.75	.....	.....	.....	14,249.75	.....
645	1	044	0114	Expenses.....	57-424	16,884.84	.....	.....	.....	16,884.84	.....
646	1	044	0116	Operating Capital Outlay.....	57-424	4,596.30	.....	.....	.....	4,596.30	.....
647	1	044	0126	Atlantic States Marine Fisheries—Expenses.....	57-424	1,000.00	.....	.....	.....	1,000.00	.....
648	1	044	0127	Gulf States Marine Fisheries—Expenses.....	57-424	3,500.00	.....	.....	.....	3,500.00	.....
649	1	044	0130	Flood Control Districts.....	57-424	977,422.02	.....	.....	.....	977,422.02	.....
Tortugas Shrimp Beds:											
650	1	044	0141	Salaries.....	57-358	8,027.90	.....	.....	.....	8,027.90	.....
651	1	044	0144	Expenses.....	57-358	26,058.46	.....	.....	.....	26,658.46	.....
652	1	044	0146	Operating Capital Outlay.....	57-358	26,497.03	.....	.....	.....	26,497.03	.....
Geological Survey:											
653	1	044	0060	Old Appropriation.....	29966	682,396.04	.....	.....	.....	682,396.04	.....
654	1	044	0171	Salaries.....	57-424	99,704.41	.....	.....	.....	99,704.41	.....
655	1	044	0174	Expenses.....	57-424	170,225.13	.....	.....	.....	170,130.31	.....
656	1	044	0176	Operating Capital Outlay.....	57-424	7,752.67	.....	.....	.....	7,752.67	.....
Geological Survey—Special—Enforcing Section 370.:											
657	1	044	0191	Salaries.....	57-424	21,223.67	.....	.....	.....	21,223.67	.....
658	1	044	0194	Expenses.....	57-424	14,841.32	.....	.....	.....	14,841.32	.....
659	1	044	0196	Operating Capital Outlay.....	57-424	3,799.97	.....	.....	.....	3,799.97	.....
Water Resources Department:											
660	1	044	0231	Salaries.....	57-380	15,770.16	.....	.....	.....	15,770.16	.....
661	1	044	0234	Expenses.....	57-380	6,143.53	.....	.....	.....	6,143.53	.....
662	1	044	0236	Operating Capital Outlay.....	57-380	4,960.16	.....	.....	.....	4,960.16	.....
Biological Research Trust Fund:											
663	6	044	0401	Salaries.....	375.37	83,354.24	.....	.....	.....	83,354.24	.....
664	6	044	0404	Expenses.....	375.37	51,686.46	.....	.....	.....	51,686.46	.....
665	6	044	0406	Operating Capital Outlay.....	375.37	1,907.77	.....	.....	.....	1,907.77	.....
Oyster Severance Tax Fund:											
666	6	044	0501	Salaries.....	375.20	934.50	.....	.....	.....	934.50	.....
667	6	044	0504	Expenses.....	375.20	529.09	.....	.....	.....	529.09	.....
668	6	044	0514	3% Transfers to General Revenue.....	215.22	34.90	.....	.....	.....	.....	.....
Geological Survey—U.S. Cooperative:											
669	6	044	0641	Payments to U.S. Treasurer.....	282.002(26)	400.00	.....	.....	.....	400.00	.....
Confiscated Materials:											
670	6	044	0712	Transfers.....	282.002(26)	14.40	.....	.....	.....	.....	.....
671				Total State Board of Conservation.....		\$3,085,846.31	\$.....	\$.....	\$.....	\$3,083,806.91	\$.....
BOARD OF PARKS AND HISTORIC MEMORIALS											
672	1	045	0050	Old Appropriation.....	29966	\$ 849.07	\$.....	\$.....	\$.....	\$.....	\$.....
673	1	045	0101	Salaries.....	57-424	435,289.32	.....	.....	.....	.....	.....
674	1	045	0104	Expenses.....	57-424	212,956.96	.....	.....	.....	.....	.....
675	1	045	0108	Operating Capital Outlay.....	57-424	26,844.56	.....	.....	.....	.....	.....
State Park Fund:											
676	6	045	0404	Expenses.....	592	174,997.98	.....	.....	.....	.....	.....
677	6	045	0406	Operating Capital Outlay.....	592	89,124.48	.....	.....	.....	.....	.....
678	6	045	0412	Transfers.....	592	5,000.00	.....	.....	.....	.....	.....
679	6	045	0414	3% Transfers to General Revenue.....	215.22	7,440.11	.....	.....	.....	.....	.....
Killearn Gardens Trust Fund:											
680	6	045	0504	Expenses.....	282.002(26)	10,685.23	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$1,668,944.68	\$	\$	\$	\$	\$	634
					576,638.28				66.95	66.95	635
					271,940.23						636
					15,982.68						637
									17,485.64	17,485.64	638
\$	\$	\$	\$	\$	\$4,942,295.34	\$	\$	\$	\$ 17,552.59	\$ 17,552.59	639
\$	\$	\$	\$	\$	\$ 34,400.94	\$	\$	\$	\$	\$	640
					389,144.86						641
					270,005.15				1,895.28	1,895.28	642
					166,485.36						643
					14,249.75						644
					16,884.84						645
					4,596.30						646
					1,000.00						647
					3,500.00						648
					977,422.02						649
					8,027.90						650
					26,058.46						651
					26,497.03						652
					682,396.04						653
					99,704.41						654
					170,130.31				94.82	94.82	655
					7,752.67						656
					21,223.67						657
					14,841.32						658
					3,799.97						659
					15,770.16						660
					6,143.53						661
					4,900.10						662
					83,354.24						663
					51,686.46						664
					1,907.77						665
					934.50						666
					529.09						667
									34.90	34.90	668
					400.00						669
									14.40	14.40	670
\$	\$	\$	\$	\$	\$3,083,806.91	\$	\$	\$	\$ 2,039.40	\$ 2,039.40	671
\$	\$	\$ 849.07	\$	\$	\$ 849.07	\$	\$	\$	\$	\$	672
		435,289.32			435,289.32						673
		211,864.46			211,864.46				1,092.50	1,092.50	674
		26,844.56			26,844.56						675
		173,790.98			173,790.98				1,207.00	1,207.00	676
		89,124.48			89,124.48						677
									5,000.00	5,000.00	678
									7,440.11	7,440.11	679
		10,685.23			10,685.23						680

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF PARKS AND HISTORIC MEMORIALS (Continued)											
Park Development County Matching Fund:											
681	6	015	0608	Fixed Capital Outlay	30294	\$ 33,367.13	\$.....	\$.....	\$.....	\$.....	\$.....
682				Total Board of Parks and Historic Memorials ..		\$ 996,554.84	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA CITRUS COMMISSION											
Operating Account:											
683	3	046	0401	Administrative Salaries	601.	\$ 70,230.14	\$.....	\$.....	\$.....	\$ 70,230.14	\$.....
684	3	046	0402	Advertising Salaries	601.	622,311.26	.....	.....	.....	622,311.26	.....
685	3	046	0404	Expenses.....	601.	4,120,146.32	.....	.....	.....	4,120,139.75	.....
686	3	046	0411	Refunds.....	215.26	30,174.77	.....	.....	.....	.....	.....
687	3	046	0411	2% Transfers to General Revenue.....	215.22	124,958.32	.....	.....	.....	.....	.....
688	3	046	0416	1% Transfers to Interest and Sinking Fund	215.241	79,335.06	.....	.....	.....	.....	.....
Additional Grapefruit Tax:											
689	3	046	0511	Refunds	29647	44,054.99	.....	.....	.....	.....	.....
690	3	046	0512	Transfers	29647	55,945.01	.....	.....	.....	.....	.....
Interest and Sinking Fund:											
691	6	046	0512	Transfers	29652	4,109.06	.....	.....	.....	.....	.....
692	6	046	0552	Retirement of Certificates of Indebtedness	29652	300,268.04	.....	.....	.....	.....	.....
693				Total Florida Citrus Commission.....		\$5,451,532.97	\$.....	\$.....	\$.....	\$4,812,681.15	\$.....
GAME AND FRESH WATER FISH COMMISSION											
Hyacinth Control:											
694	1	047	0201	Salaries	57-424	\$ 52,968.42	\$.....	\$.....	\$.....	\$ 52,968.42	\$.....
695	1	047	0204	Expenses.....	57-424	71,896.94	.....	.....	.....	71,519.62	.....
696	1	047	0206	Operating Capital Outlay	57-424	12,510.93	.....	.....	.....	10,899.50	.....
Lake Construction and Rehabilitation:											
697	1	047	0211	Salaries	57-741	10,994.00	.....	.....	.....	10,994.00	.....
698	1	047	0214	Expenses.....	57-741	39,989.88	.....	.....	.....	39,989.88	.....
699	1	047	0216	Operating Capital Outlay	57-741	5,818.28	.....	.....	.....	5,818.28	.....
State Game Fund:											
700	3	047	0401	Salaries	372.	1,259,278.51	.....	.....	.....	1,259,264.32	.....
701	3	047	0404	Expenses.....	372.	860,086.33	.....	.....	.....	860,037.06	.....
702	3	047	0406	Operating Capital Outlay	372.	160,479.25	.....	.....	.....	160,479.25	.....
703	3	047	0411	Refunds.....	215.26	94.00	.....	.....	.....	.....	.....
704	3	047	0412	Transfers	372.	955.00	.....	.....	.....	.....	.....
Building Fund:											
705	3	047	0512	Transfers	AGO	49,000.00	.....	.....	.....	.....	.....
706				Total Game and Fresh Water Fish Commission.....		\$2,524,071.54	\$.....	\$.....	\$.....	\$2,471,770.33	\$.....
FLORIDA SECURITIES COMMISSION											
707	1	048	0101	Salaries	57-424	\$ 63,526.24	\$.....	\$ 63,526.24	\$.....	\$.....	\$.....
708	1	048	0104	Expenses.....	57-424	24,179.93	.....	24,179.93	.....	.....	.....
709	1	048	0108	Operating Capital Outlay	57-424	3,993.85	.....	3,993.85	.....	.....	.....
710				Total Florida Securities Commission.....		\$ 91,700.02	\$.....	\$ 91,700.02	\$.....	\$.....	\$.....
STATE ROAD DEPARTMENT											
Administrative:											
711	5	049	0401	Salaries	29965	\$2,447,429.67	\$.....	\$.....	\$.....	\$.....	\$2,447,429.67
712	5	049	0404	Expenses.....	29965	1,268,776.67	.....	.....	.....	.....	1,221,149.42
Construction and Maintenance:											
713	5	049	0402	Salaries	29965	17,435,593.17	.....	.....	.....	.....	17,435,226.51
714	5	049	0403	Expenses.....	29965	112,438,389.84	.....	.....	.....	.....	111,195,864.28
715	5	049	0414	3% Transfers to General Revenue.....	215.22	1,789,552.10	.....	.....	.....	.....	.....
Lower Tampa Bay Trust Fund:											
716	5	049	0504	Expenses.....	29965	84,107.61	.....	.....	.....	.....	75,667.84
Federal Aid Highway Act Trust Fund:											
717	5	049	0604	Expenses.....	29965	8,596,751.16	.....	.....	.....	.....	1,504,707.66
Jacksonville Expressway Trust Account:											
718	5	049	0704	Expenses.....	29965	2,392,007.65	.....	.....	.....	.....	2,284,026.36

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$ 33,367.13	\$	\$	\$ 33,367.13	\$	\$	\$	\$	\$	681
\$	\$	\$ 981,815.23	\$	\$	\$ 981,815.23	\$	\$	\$	\$ 14,739.61	\$ 14,739.61	682
\$	\$	\$	\$	\$	\$ 70,230.14	\$	\$	\$	\$	\$	683
\$	\$	\$	\$	\$	622,311.26	\$	\$	\$	\$	\$	684
\$	\$	\$	\$	\$	4,120,139.75	\$	\$	\$	6.57	6.57	685
\$	\$	\$	\$	\$	\$	\$	\$	\$	30,174.77	30,174.77	686
\$	\$	\$	\$	\$	\$	\$	\$	\$	124,958.32	124,958.32	687
\$	\$	\$	\$	\$	\$	\$	\$	\$	79,335.06	79,335.06	688
\$	\$	\$	\$	\$	\$	\$	\$	\$	44,054.99	44,054.99	689
\$	\$	\$	\$	\$	\$	\$	\$	\$	55,945.01	55,945.01	690
\$	\$	\$	\$	\$	\$	\$	\$	\$	4,109.06	4,109.06	691
\$	\$	\$	\$	\$	\$	\$	\$	300,268.04	\$	300,268.04	692
\$	\$	\$	\$	\$	\$4,812,681.15	\$	\$	\$ 300,268.04	\$ 338,553.78	\$ 638,551.82	693
\$	\$	\$	\$	\$	\$ 52,968.42	\$	\$	\$	\$	\$	694
\$	\$	\$	\$	\$	71,519.62	\$	\$	\$	377.32	377.32	695
\$	\$	\$	\$	\$	10,699.50	\$	\$	\$	1,811.43	1,811.43	696
\$	\$	\$	\$	\$	10,994.00	\$	\$	\$	\$	\$	697
\$	\$	\$	\$	\$	39,989.88	\$	\$	\$	\$	\$	698
\$	\$	\$	\$	\$	5,818.28	\$	\$	\$	\$	\$	699
\$	\$	\$	\$	\$	1,259,264.32	\$	\$	\$	14.19	14.19	700
\$	\$	\$	\$	\$	860,037.06	\$	\$	\$	49.27	49.27	701
\$	\$	\$	\$	\$	160,479.25	\$	\$	\$	\$	\$	702
\$	\$	\$	\$	\$	\$	\$	\$	\$	94.00	94.00	703
\$	\$	\$	\$	\$	\$	\$	\$	\$	955.00	955.00	704
\$	\$	\$	\$	\$	\$	\$	\$	\$	49,000.00	49,000.00	705
\$	\$	\$	\$	\$	\$2,471,770.33	\$	\$	\$	\$ 52,301.21	\$ 52,301.21	706
\$	\$	\$	\$	\$	\$ 63,526.24	\$	\$	\$	\$	\$	707
\$	\$	\$	\$	\$	24,179.93	\$	\$	\$	\$	\$	708
\$	\$	\$	\$	\$	3,993.85	\$	\$	\$	\$	\$	709
\$	\$	\$	\$	\$	\$ 91,700.02	\$	\$	\$	\$	\$	710
\$	\$	\$	\$	\$	\$2,447,429.67	\$	\$	\$	\$	\$	711
\$	\$	\$	\$	\$	1,221,149.42	\$	\$	\$	47,627.25	47,627.25	712
\$	\$	\$	\$	\$	17,435,226.51	\$	\$	\$	366.66	366.66	713
\$	\$	\$	\$	\$	111,195,864.28	\$	\$	\$	1,242,525.56	1,242,525.56	714
\$	\$	\$	\$	\$	\$	\$	\$	\$	1,789,552.10	1,789,552.10	715
\$	\$	\$	\$	\$	75,667.84	\$	\$	\$	8,439.77	8,439.77	716
\$	\$	\$	\$	\$	1,504,707.66	\$	\$	\$	7,092,043.50	7,092,043.50	717
\$	\$	\$	\$	\$	2,284,026.36	\$	\$	\$	107,981.29	107,981.29	718

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE ROAD DEPARTMENT (Continued)											
Hillsborough County Fuel Tax Anticipation Certificates:											
719	5	049	1509	Purchase of Right-of-Way.....	28865	\$ 310,089.00	\$	\$	\$	\$	\$ 304,739.00
Orange County Fuel Tax Anticipation Certificates:											
720	5	049	1609	Purchase of Right-of-Way.....	30154	3,528.75					
Construction Trust Funds:											
721	5	049	2104	Bradford County Project—Expenses.....	29965	12,843.59					5,825.78
722	5	049	2204	Brevard County Project—Expenses.....	29965	2,868,803.34					
723	5	049	2304	Broward County Project—Expenses.....	29965	44,132.52					38,730.88
724	5	049	3004	Flagler County Project—Expenses.....	29965	277,286.27					244,751.30
725	5	049	3304	Levy County Project—Expenses.....	29965	406,112.14					327,493.40
726	5	049	4004	Manatee County Toll Bridges—Expenses.....	29965	2,089,132.01					2,089,132.01
727	5	049	4204	Martin County Project—Expenses.....	29965	297,333.45					260,537.74
728	5	049	4504	Nassau County Project—Expenses.....	29965	1,096,303.02					978,378.14
729	5	049	4604	Orange County Project—Expenses.....	29965	1,595,001.70					188,391.30
730	5	049	5004	Palm Beach County Project—Expenses.....	29965	1,525,086.10					932,757.32
731	5	049	5204	Sarasota County Project—Expenses.....	29965	659,036.60					486,578.40
732	5	049	5504	Union County Project—Expenses.....	29965	38,389.48					26,063.10
733	5	049	5604	Volusia Road and Bridge District—Expenses.....	29965	3,184,277.21					2,531,527.72
734				Total State Road Department.....		\$160,859,963.05	\$	\$	\$	\$	\$144,579,577.83
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Administrative)											
735	1	050	0050	Old Appropriation.....	29966	\$ 10,349.07	\$ 10,349.07	\$	\$	\$	\$
736	1	050	0101	Salaries.....	57-424	61,857.99	61,857.99				
737	1	050	0104	Expenses.....	57-424	16,099.93	16,099.93				
738	1	050	0108	Operating Capital Outlay.....	57-424	1,962.43	1,962.43				
Capitol Center Heating and Electrical:											
739	1	050	0111	Salaries.....	57-424	50,767.27	50,767.27				
740	1	050	0114	Expenses.....	57-424	177,092.88	177,092.88				
741	1	050	0116	Operating Capital Outlay.....	57-424	184.80	184.80				
Care of Capitol Center Grounds:											
742	1	050	0121	Salaries.....	57-424	9,420.00	9,420.00				
743	1	050	0124	Expenses.....	57-424	2,988.61	2,988.61				
744	1	050	0126	Operating Capital Outlay.....	57-424	235.00	235.00				
Capitol Center Parking and Policing:											
745	1	050	0144	Expenses.....	57-424	220.50	220.50				
746	1	050	0146	Contractual Obligations.....	57-424	8,499.96	8,499.96				
Construction Division:											
747	1	050	0181	Salaries.....	57-424	39,872.58	39,872.58				
748	1	050	0184	Expenses.....	57-424	8,163.71	8,163.71				
749	1	050	0186	Operating Capital Outlay.....	57-424	3,227.63	3,227.63				
Governor's Mansion Commission:											
750	1	050	0194	Expenses.....	57-424	4,959.31	4,959.31				
Construction Supervision Fund:											
751	6	050	0404	Expenses.....	282	70.25	70.25				
752	6	050	0412	Transfers.....	282	24,343.34					
Governor's Mansion Furnishings:											
753	6	050	0506	Operating Capital Outlay.....	282	7,958.75	7,958.75				
Winter Park State Office Building Construction Trust Fund:											
754	6	050	1208	Fixed Capital Outlay.....	288	394,780.79	357,004.13				
W. V. Knott Building—Heating and Air Conditioning:											
755	6	050	2008	Fixed Capital Outlay.....	288	114,542.94	114,542.94				
Whitfield Building—Repairs:											
756	6	050	2108	Fixed Capital Outlay.....	288	3,380.75	3,380.75				
757				Total Board of Commissioners of State Institutions (Administrative).....		\$ 940,978.49	\$ 878,858.49	\$	\$	\$	\$
CAPITAL OUTLAY (Chapter 28115)											
Capitol Center Projects—Tallahassee:											
758	1	050	0201	Extension of Capitol Center Primary Electrical Distribution System.....		\$ 57,665.69	\$ 57,665.69	\$	\$	\$	\$
759	1	050	0202	Construct, Furnish, etc., New Office Building.....		22,625.27	22,625.27				
Florida School for Girls at Ocala and Forest Hills:											
760	1	050	0203	Laundry—Storage.....		1,761.60					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 304,739.00	\$	\$	\$	\$ 5,350.00	\$ 5,350.00	719
									3,528.75	3,528.75	720
					5,825.78				7,017.81	7,017.81	721
					38,730.88				2,868,803.34	2,868,803.34	722
					244,751.30				5,401.64	5,401.64	723
					327,493.40				32,534.97	32,534.97	724
					978,378.14				78,618.74	78,618.74	725
					2,089,132.01						726
					260,537.74				36,795.71	36,795.71	727
					978,378.14				117,924.88	117,924.88	728
					188,391.30				1,406,610.40	1,406,610.40	729
					932,757.32				592,328.78	592,328.78	730
					486,578.40				172,458.20	172,458.20	731
					26,663.10				11,726.38	11,726.38	732
					2,531,527.72				652,749.49	652,749.49	733
\$	\$	\$	\$	\$	\$144,579,577.83	\$	\$	\$	\$16,280,385.22	\$16,280,385.22	734
\$	\$	\$	\$	\$	\$ 10,349.07	\$	\$	\$	\$	\$	735
					61,857.99						736
					16,099.93						737
					1,962.43						738
					50,767.27						739
					177,092.88						740
					184.80						741
					9,420.00						742
					2,988.61						743
					235.00						744
					220.50						745
					8,499.96						746
					39,872.58						747
					8,163.71						748
					3,227.63						749
					4,959.31						750
					70.25						751
									24,343.34	24,343.34	752
					7,958.75						753
					357,004.13				37,776.66	37,776.66	754
					114,542.94						755
					3,380.75						756
\$	\$	\$	\$	\$	\$ 878,858.49	\$	\$	\$	\$ 62,120.00	\$ 62,120.00	757
\$	\$	\$	\$	\$	\$ 57,665.60	\$	\$	\$	\$	\$	758
					22,625.27						759
			1,761.60		1,761.60						760

Schedule I of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 28115) (Continued)											
The Sunland Training Center at Gainesville:											
761	1	050	0219	General Utilities		\$ 3,195.00	\$		\$ 3,195.00	\$	
762	1	050	0231	Infirmiry Building—Two—Kitchen and Equipment		2,016.24			2,016.24		
South Florida Hospital in Broward County:											
763	1	050	0250	Construction		344,650.66			344,650.66		
Florida School for Boys at Marianna:											
764	1	050	0251	Cottage Dormitories—Six		2,384.15					
765	1	050	0256	Gymnasium and Swimming Pool		4,095.14					
766	1	050	0257	Shop—Colored Boys School		374.36					
767	1	050	0259	Street Lighting System		179.14					
Glades State Prison Farm:											
768	1	050	0290	Slaughter House		160.89					
Florida A. & M. University:											
769	1	050	0302	Agricultural and Home Economics Building		15,875.33					
770	1	050	0303	R.O.T.C. Building		4,589.40					
771	1	050	0306	Classroom Building		61,559.83					
772	1	050	0307	Student Union Building		1,604.13					
University of Florida:											
773	1	050	0308	Agriculture—Classrooms, Laboratory, Offices		35,850.73				35,850.73	
774	1	050	0309	Agriculture—Animal Nutrition Laboratory		560.00				560.00	
775	1	050	0310	Agricultural Engineering—Laboratories, Shops, Classrooms		2,286.02				2,286.02	
776	1	050	0311	Agriculture—Bacteriology Laboratories, Classrooms		131.90				131.90	
777	1	050	0312	Agriculture—Veterinary Research Unit		25.82				25.82	
778	1	050	0313	Agriculture—Greenhouse, Plant Pathology, Agronomy		659.65				659.65	
779	1	050	0317	Agriculture—Main Station Horticulture Greenhouse		37.10				37.10	
780	1	050	0323	Agriculture—Main Station Agronomy Seed Laboratory		162.10				162.10	
Florida State University:											
781	1	050	0334	Equipping and Furnishing New Demonstration School, Geology Building, and Westcott Auditorium		1,612.70					
782	1	050	0335	University Library		4,933.26					
783	1	050	0336	Mens Physical Education		2,535.50					
784	1	050	0337	Home Economics		962.25					
785	1	050	0338	General Classroom		2,271.66					
CAPITAL OUTLAY (Chapter 27998)							27998				
University of Florida:											
786	1	050	0340	Medical and Nursing School		94,154.01					
CAPITAL OUTLAY (Chapter 29690)							29690				
Florida School for Boys at Okeechobee:											
787	1	050	0341	Construction		50,036.84					
CAPITAL OUTLAY (Chapter 29666)							29666				
University of Florida:											
788	1	050	0342	Teaching Hospital—Medical and Nursing School		3,549,888.23					
CAPITAL OUTLAY (Chapter 31383)							31383				
Florida Correctional Institution at Lowell:											
789	1	050	0343	Two Dormitories		151,164.56					
790	1	050	0344	Complete Water System		34,890.00					
CAPITAL OUTLAY (Chapter 31381)							31381				
Florida Correctional Institution at Lowell:											
791	1	050	0345	Planning		13,236.52					
Apalachee Correctional Institution:											
792	1	050	0346	Planning		10,294.21					
CAPITAL OUTLAY (Chapter 31384)							31384				
The Sunland Training Center in Lee County:											
793	1	050	0348	New		153,994.40			153,994.40		
CAPITAL OUTLAY (Chapter 31409)							31409				
Florida State Prison—Raiford:											
794	1	050	0352	Repairs to Buildings		8,545.88					
CAPITAL OUTLAY (Chapter 57-486)							57-486				
795	1	050	0355	Florida Livestock Board—Diagnostic Disease Laboratories		24,490.03		24,490.03			

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,195.00	\$.....	\$.....	\$.....	\$.....	\$.....	761
					2,016.24						762
					344,650.66						763
			2,384.15		2,384.15						764
			4,095.14		4,095.14						765
			374.36		374.36						766
			179.14		179.14						767
			160.89		160.89						768
	15,875.33				15,875.33						769
	4,589.40				4,589.40						770
	61,559.83				61,559.83						771
	1,604.13				1,604.13						772
					35,850.73						773
					560.00						774
					2,286.02						775
					131.90						776
					25.82						777
					659.65						778
					37.10						779
					162.10						780
	1,612.70				1,612.70						781
	4,933.26				4,933.26						782
	2,535.50				2,535.50						783
	962.25				962.25						784
	2,271.66				2,271.66						785
	94,154.01				94,154.01						786
			50,036.84		50,036.84						787
	3,549,888.23				3,549,888.23						788
			151,164.56		151,164.56						789
			34,890.00		34,890.00						790
			13,236.52		13,236.52						791
			10,294.21		10,294.21						792
					153,994.40						793
			8,545.88		8,545.88						794
					24,490.03						795

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
				CAPITAL OUTLAY (Chapter 57-1981)	57-1981						
796	1	050	0356	The Sunland Training Center at Gainesville—New Auditorium		\$ 2,522.50	\$	\$	\$ 2,522.50	\$	\$
				CAPITAL OUTLAY (Chapter 29966)	29966						
				Apalachee Correctional Institution:							
797	1	050	0401	Dormitory—Colored		20,956.80					
798	1	050	0402	Staff Residences—Six		806.39					
				Capitol Center Projects:							
799	1	050	0405	Extension Primary Electrical Distribution System	29966	58.17	58.17				
				State Board of Conservation—Florida Geological Survey:							
800	1	050	0407	Office and Research Building—First Unit	29966	188,689.02				188,689.02	
				Florida School for the Deaf and Blind:							
801	1	050	0408	Enclose Swimming Pool	29966	39,308.00					
802	1	050	0409	Build and Enclose Swimming Pool for Negroes	29966	36,423.80					
803	1	050	0410	Reclaim Marsh Land for Expanding Campus		52,901.98					
804	1	050	0411	Dormitory and Dining Room Unit		293,087.66					
805	1	050	0412	Industrial Building for Negroes		44,651.81					
				The Sunland Training Center at Gainesville:	29966						
806	1	050	0413	Ward Building—White		62,172.61			62,172.61		
807	1	050	0414	Ward Building—Negro		4,081.99			4,081.99		
808	1	050	0415	Administration Building		29,233.18			29,233.18		
809	1	050	0416	Infirmery and Nursing Building—Negro		37,957.53			37,957.53		
810	1	050	0417	White Infirmery Addition		623.28			623.28		
811	1	050	0418	Chapel		15,305.05			15,305.05		
812	1	050	0419	Kitchen and Dining Room Addition		247.65			247.65		
813	1	050	0421	Employees Dormitory—White		33,768.23			33,768.23		
814	1	050	0422	Employees Dormitory—Negro		13,400.32			13,400.32		
815	1	050	0423	Hospital Addition		84,627.09			84,627.09		
816	1	050	0424	Utilities		198,906.73			198,906.73		
817	1	050	0425	Occupational Therapy Building		11,125.92			11,125.92		
818	1	050	0426	Negro School Addition		3,436.80			3,436.80		
819	1	050	0429	Employees Duplex Apartments—Negro—Two		133.00			133.00		
820	1	050	0430	Employees Residences—White—Six		504.37			504.37		
821	1	050	0431	Gymnasium Addition, Corrective Physical Education Room		2,206.56			2,206.56		
822	1	050	0432	Canteen Building		15,724.50			15,724.50		
				Florida Board of Forestry:							
823	1	050	0438	Lump Sum Appropriation		5,100.00				5,100.00	
				G. Pierce Wood Memorial Hospital at Arcadia:							
824	1	050	0441	Dining Rooms, Kitchen, and Cold Storage		92,911.27			92,911.27		
				Florida State Hospital at Chattahoochee:							
825	1	050	0442	Addition to Water Filter Plant Pumping Station, etc.		91,975.31			91,975.31		
826	1	050	0443	Additional Water Storage Tank		3,985.83			3,985.83		
827	1	050	0444	New Hospital Building for Colored Patients		220,898.02			220,898.02		
828	1	050	0445	Major Repairs to Existing Buildings		7,850.00			7,850.00		
				South Florida Hospital in Broward County:							
829	1	050	0446	Construction		3,454,037.16			3,454,037.16		
				Northeast Florida Hospital at Macclenny:							
830	1	050	0447	Plans, etc.		2,700,013.78			2,700,013.78		
				Florida School for Boys at Marianna:							
831	1	050	0448	Boiler House Extension and Installation of New Boiler		105.75					
832	1	050	0449	Two Cottage Dormitories		24,393.73					
				Florida School for Girls at Ocala and Forest Hills:							
833	1	050	0450	One Dormitory		21,421.35					
				Florida Livestock Board—Diagnostic Disease Laboratory:							
834	1	050	0452	Animal—Construction and Equipping—Orange County		115,848.60		115,848.60			
835	1	050	0453	Poultry—Construction—Dade County		27,938.75		27,938.75			
836	1	050	0454	Poultry—Construction—Flagler County		16,027.00		16,027.00			
837	1	050	0455	Poultry—Construction—Jackson County		18,002.31		18,002.31			
838	1	050	0456	Poultry—Construction—Nassau County		18,947.00		18,947.00			
				Military Department:							
839	1	050	0467	National Guard Armory—Pensacola		7,009.95					
840	1	050	0468	National Guard Armory—Jacksonville		12,056.92					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 2,522.50	\$	\$	\$	\$	\$	796
			20,956.80		20,956.80						797
			806.39		806.39						798
					58.17						799
					188,689.02						800
	39,308.00				39,308.00						801
	36,423.80				36,423.80						802
	52,901.98				52,901.98						803
	293,987.66				293,987.66						804
	44,651.81				44,651.81						805
					62,172.61						806
					1,081.99						807
					29,233.18						808
					37,957.53						809
					623.28						810
					15,305.05						811
					247.65						812
					33,768.23						813
					13,400.32						814
					84,627.09						815
					198,906.73						816
					11,125.92						817
					3,436.80						818
					133.00						819
					504.37						820
					2,206.56						821
					15,724.50						822
					5,100.00						823
					92,911.27						824
					91,975.31						825
					3,985.83						826
					220,898.02						827
					7,850.00						828
					3,454,037.16						829
					2,700,013.78						830
			105.75		105.75						831
			24,393.73		24,393.73						832
			21,421.35		21,421.35						833
					115,848.60						834
					27,938.75						835
					16,027.00						836
					18,002.31						837
					18,947.00						838
									7,009.95	7,009.95	839
									12,056.92	12,056.92	840

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 29966) (Continued)											
Board of Parks and Historic Memorials:											
841	1	050	0471	Anastasia State Park—Ranger Residence.....		\$ 9,814.95	\$.....	\$.....	\$.....	\$.....	\$.....
842	1	050	0472	Collier—Seminole State Park—Restroom, etc.....		1,013.60	.....	.....	.....	.....	.....
843	1	050	0474	Dade Battlefield—Ranger Residence, etc.....		11,188.81	.....	.....	.....	.....	.....
844	1	050	0476	Fort Clinch State Park—Work Shop, etc.....		4,512.50	.....	.....	.....	.....	.....
845	1	050	0477	Fort Pickens State Park—Gate House, etc.....		5,414.30	.....	.....	.....	.....	.....
846	1	050	0479	Gold Head Branch State Park—Office, etc.....		4,943.60	.....	.....	.....	.....	.....
847	1	050	0480	Gorrie Memorial—Museum.....		5,869.83	.....	.....	.....	.....	.....
848	1	050	0482	Hillsborough River State Park—Combination Building, etc.....		9,609.12	.....	.....	.....	.....	.....
849	1	050	0483	Hugh Taylor Birch State Park—Picnic Tables, etc.....		8,009.71	.....	.....	.....	.....	.....
850	1	050	0484	Huguenot Memorial—Picnic Shelter, etc.....		165.35	.....	.....	.....	.....	.....
851	1	050	0485	Jonathan Dickinson State Park—Gate House, etc.....		16,495.67	.....	.....	.....	.....	.....
852	1	050	0487	Killearn Gardens—Picnic Building, etc.....		5,249.02	.....	.....	.....	.....	.....
853	1	050	0489	Manatee Springs State Park—Ranger Residence, etc.....		235.64	.....	.....	.....	.....	.....
854	1	050	0490	Myakka River State Park—Repayment U.S., etc.....		28,466.76	.....	.....	.....	.....	.....
855	1	050	0494	Pellicer Creek—Picnic Tables, etc.....		65.85	.....	.....	.....	.....	.....
856	1	050	0495	St. Andrews State Park—Gate House, etc.....		183.00	.....	.....	.....	.....	.....
857	1	050	0498	Yulee State Park—Sugar Mill.....		2,892.51	.....	.....	.....	.....	.....
State Plant Board:											
858	1	050	0499	Office and Laboratory Building—Winter Haven.....		47,688.96	.....	.....	.....	47,688.96	.....
859	1	050	0500	Greenhouse No. 1—Winter Haven.....		14,055.60	.....	.....	.....	14,055.60	.....
Glades State Prison Farm:											
860	1	050	0505	Sugar and Syrup Mill Repairs.....		559.49	.....	.....	.....	.....	.....
Florida State Prison—Raiford:											
861	1	050	0508	Rehabilitation First Floor, etc.....		21,367.72	.....	.....	.....	.....	.....
862	1	050	0510	Furniture Factory and Equipment.....		4,970.41	.....	.....	.....	.....	.....
Ringling Museum of Art:											
863	1	050	0514	Repairs and Reconstruction Art Museum.....		25,912.56	.....	.....	.....	.....	.....
864	1	050	0515	Repairs and Reconstruction Ringling Residence.....		1,802.77	.....	.....	.....	.....	.....
Stephen Foster Memorial Commission:											
865	1	050	0517	Garage and Storage Building.....		3,426.85	.....	.....	.....	.....	.....
Florida A. & M. University:											
866	1	050	0520	Student Union Building—2nd Unit.....		102,477.93	.....	.....	.....	.....	.....
867	1	050	0521	Women's Dormitory.....		266,749.58	.....	.....	.....	.....	.....
868	1	050	0522	Campus Paving, etc.....		73,236.12	.....	.....	.....	.....	.....
869	1	050	0523	Athletic Stadium.....		315,993.24	.....	.....	.....	.....	.....
University of Florida:											
870	1	050	0524	Extension of Campus Utilities.....		7,210.48	.....	.....	.....	.....	.....
871	1	050	0525	Agronomy Field Laboratory.....		905.60	.....	.....	.....	.....	.....
872	1	050	0526	Physics—Mathematics—Psychology Building.....		690,280.96	.....	.....	.....	.....	.....
873	1	050	0527	Laboratory School and Industrial Arts Building.....		129,586.13	.....	.....	.....	.....	.....
Agricultural Experiment Station:											
874	1	050	0528	Office Building—Sub-Tropical Station.....		1,135.68	.....	.....	.....	1,135.68	.....
875	1	050	0529	Production Research Building—Citrus Station.....		26,959.52	.....	.....	.....	26,959.52	.....
876	1	050	0530	Machine Storage Building—Range Cattle Station.....		342.69	.....	.....	.....	342.69	.....
877	1	050	0532	Greenhouse and Headhouse—Sub-Tropical Station.....		246.00	.....	.....	.....	246.00	.....
878	1	050	0534	Experiment Station—Santa Rosa County.....		1,476.58	.....	.....	.....	1,476.58	.....
879	1	050	0535	Office and Laboratory—Immokalee Laboratory.....		8,050.23	.....	.....	.....	8,050.23	.....
880	1	050	0536	Fertilizer Storage—Immokalee Laboratory.....		344.23	.....	.....	.....	344.23	.....
881	1	050	0537	Laboratory and Office—Watermelon Laboratory.....		26,366.09	.....	.....	.....	26,366.09	.....
882	1	050	0538	Greenhouse—Watermelon Laboratory.....		2,494.70	.....	.....	.....	2,494.70	.....
883	1	050	0539	Storage Building—Watermelon Laboratory.....		2,597.69	.....	.....	.....	2,597.69	.....
884	1	050	0548	4-H Club Camp at Cherry Lake—Painting and Repair.....	29966 & 57-457	24,099.39	.....	.....	.....	24,099.39	.....
885	1	050	0549	New 4-H Club Camp, Highlands County—Lump Sum.....		12.41	.....	.....	.....	12.41	.....
Florida State University:											
886	1	050	0550	School of Business Administration Building.....		676,968.33	.....	.....	.....	.....	.....
887	1	050	0551	School of Education Building.....		681,145.64	.....	.....	.....	.....	.....
Florida School for Boys at Marianna:											
888	1	050	0552	Psychiatric Clinic, etc.....	29966 & 31399	168,487.13	.....	.....	.....	.....	.....
State Board of Health:											
889	1	050	0553	Administration Building—Jacksonville.....		488,972.57	.....	.....	488,972.57	.....	.....
Department of Public Safety:											
890	1	050	0556	General Headquarters Building—Tallahassee.....		392,108.69	.....	392,108.69	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	841
		9,814.95			9,814.95						842
		1,013.60			1,013.60						843
		11,188.81			11,188.81						844
		4,512.50			4,512.50						845
		5,114.30			5,114.30						846
		4,043.60			4,043.60						847
		5,869.83			5,869.83						848
		9,609.12			9,609.12						849
		8,009.71			8,009.71						850
		165.35			165.35						851
		16,495.67			16,495.67						852
		5,249.02			5,249.02						853
		235.64			235.64						854
		28,466.76			28,466.76						855
		65.85			65.85						856
		183.00			183.00						857
		2,892.51			2,892.51						858
											859
					47,588.96						860
					14,055.60						861
			569.49		569.49						862
			21,367.72		21,367.72						863
			4,970.41		4,970.41						864
	25,912.56				25,912.56						865
	1,802.77				1,802.77						866
		3,426.85			3,426.85						867
	102,477.93				102,477.93						868
	266,749.58				266,749.58						869
	73,236.12				73,236.12						870
	315,993.24				315,993.24						871
	7,210.48				7,210.48						872
	905.60				905.60						873
	690,280.96				690,280.96						874
	129,586.13				129,586.13						875
					1,135.68						876
					26,959.52						877
					342.69						878
					246.00						879
					1,476.58						880
					8,050.23						881
					344.23						882
					26,366.09						883
					2,494.70						884
					2,597.69						885
					24,099.39						886
					12.41						887
	676,968.33				676,968.33						888
	681,145.64				681,145.64						889
			168,487.13		168,487.13						890
											891
					488,972.57						892
					392,108.69						893

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
				CAPITAL OUTLAY (Chapter 57-424)	57-424						
				Florida Council for the Blind:							
891	1	050	0601	Adult Training Center.....		\$ 15,408.05	\$	\$	\$	\$	
				Capitol Center Projects:							
892	1	050	0602	Addition to Doyle E. Carlton Building or Capitol Center Office Space.....		597,435.48	597,435.48				
				Board of Control:							
893	1	050	0603	Four-Year Degree-Granting Institution—Temple Terrace.....		91,182.00					
				Florida School for the Deaf and Blind:							
894	1	050	0606	Rehabilitate Industrial Building—White Deaf.....		7,875.00					
				The Sunland Training Center at Gainesville:							
895	1	050	0617	Nursery Building.....		7,527.10			7,527.10		
896	1	050	0618	Dormitory Cottage.....		2,472.10			2,472.10		
897	1	050	0619	Hospital Clinic Addition.....		10,106.95			10,106.95		
898	1	050	0620	Hospital Alteration.....		1,686.30			1,686.30		
899	1	050	0621	Laundry Addition.....		1,166.34			1,166.34		
900	1	050	0624	Completion of Negro Nursery and Infirmary.....		849.60			849.60		
901	1	050	0627	Utilities.....		2,817.02			2,817.02		
				Florida Board of Forestry:							
902	1	050	0633	Brevard County Fire Control District.....		29,203.03				29,203.03	
903	1	050	0634	Putnam County Fire Control District.....		18,868.59				18,868.59	
904	1	050	0635	Flagler County Fire Control District.....		14,277.08				14,277.08	
905	1	050	0636	Highlands County Fire Control District.....		33,179.56				33,179.56	
906	1	050	0637	Charlotte County Fire Control District.....		25,947.58				25,947.58	
907	1	050	0638	Expansion of Present Facilities.....		86,030.77				86,030.77	
908	1	050	0639	Additional Nursery Facility and Acquisition of Withlacoochee State Forest.....		24,873.14				24,873.14	
909	1	050	0640	Chipola Forest Office Building.....		7,775.72				7,775.72	
				State Board of Health:							
910	1	050	0641	Improvements—Air Conditioning—Jacksonville.....		1,683.65			1,683.65		
911	1	050	0642	Completion of Administration Building.....		125,000.00					
				Florida State Hospital at Chattahoochee:							
912	1	050	0643	New Ward Building—Replacement.....		9,343.13			9,343.13		
913	1	050	0646	Utilities—New Generator and New Boiler—Replacement.....		34,690.53			34,690.53		
				G. Pierce Wood Memorial Hospital at Arcadia:							
914	1	050	0647	Utilities—Miscellaneous.....		603.45			603.45		
915	1	050	0648	Intensive Treatment Building—Carlstrom.....		4,776.96			4,776.96		
916	1	050	0649	New Medical and Surgical Building—Carlstrom.....		21,358.95			21,358.95		
917	1	050	0650	Elevated Water Storage Tank—Carlstrom.....		1,039.95			1,039.95		
918	1	050	0651	Commissary Building—Carlstrom.....		1,759.75			1,759.75		
				Northeast Florida Hospital at Macclenny:							
919	1	050	0652	Lump Sum.....		86.63			86.63		
				Florida School for Boys at Marianna:							
920	1	050	0653	Renovation of Dining Halls—White and Negro.....		4,581.07					
921	1	050	0654	Addition to Administration Building.....		1,176.00					
922	1	050	0656	Extension to Supply Warehouse.....		756.00					
923	1	050	0657	Staff Houses.....		46,742.97					
				Florida School for Boys at Okeechobee:							
924	1	050	0658	First Unit.....		1,326,581.31					
				Florida School for Girls at Ocala and Forest Hills:							
925	1	050	0659	Repairs and Replacement.....		18,034.98					
				Industrial School for Girls—New:							
926	1	050	0660	Planning or Beginning Construction of New Institution.....		477.00					
				Apalachee Correctional Institution:							
927	1	050	0661	Pipes and Fittings.....		5,997.85					
928	1	050	0662	Dormitories—Two.....		221,534.69					
929	1	050	0663	Staff Housing—Ten Units.....		49,919.97					
930	1	050	0666	Control Corridor and Tunnel, Utilities Extension, Intercommunication System, and Plant Expansion.....		20,349.60					
931	1	050	0668	Hospital Facilities.....		3,042.83					
				Florida Correctional Institution at Lowell:							
932	1	050	0670	Housing Unit for 200 Prisoners.....		13,469.58					
933	1	050	0671	Dormitories for Women—Two.....		4,423.50					
934	1	050	0672	Laundry—900 Capacity.....		2,419.80					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 15,408.05					\$ 15,408.05						891
					597,435.48						892
	91,182.60				91,182.60						893
	7,875.00				7,875.00						894
					7,527.10						895
					2,472.10						896
					10,106.95						897
					1,686.30						898
					1,166.34						899
					849.60						900
					2,817.02						901
					29,203.03						902
					18,868.59						903
					14,277.08						904
					33,179.56						905
					25,947.58						906
					86,030.77						907
					24,873.14						908
					7,775.72						909
					1,683.65						910
									125,000.00	125,000.00	911
					9,343.13						912
					34,690.53						913
					603.45						914
					4,776.96						915
					21,358.95						916
					1,039.95						917
					1,759.75						918
					86.63						919
			4,581.07		4,581.07						920
			1,176.00		1,176.00						921
			756.00		756.00						922
			46,742.97		46,742.97						923
			1,326,581.31		1,326,581.31						924
			18,034.98		18,034.98						925
			477.00		477.00						926
			5,997.85		5,997.85						927
			221,534.69		221,534.69						928
			49,919.97		49,919.97						929
			20,349.60		20,349.60						930
			3,042.83		3,042.83						931
			13,469.58		13,469.58						932
			4,423.50		4,423.50						933
			2,419.80		2,419.80						934

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 57-424) (Continued)					57-424						
Florida Correctional Institution at Lowell (Continued)											
935	1	050	0673	Utilities and Site		\$ 1,269.00	\$	\$	\$	\$	
936	1	050	0674	Dairy Facilities		150.00					
937	1	050	0675	Kitchen Addition		2,743.13					
938	1	050	0676	Tailor Shop Addition		752.75					
Florida State Prison—Raiford:											
939	1	050	0680	Exterior Utilities		9,482.30					
940	1	050	0682	Residence for Employees—Twenty at \$5,000.00 Each		24,185.66					
941	1	050	0683	New Prison—Phase I		178,728.57					
Florida Board of Parks and Historic Memorials:											
942	1	050	0685	Butler Beach Recreation—Colored—New Area		38,500.00					
943	1	050	0692	Fort Clinch State Park		499.10					
944	1	050	0693	Fort Pickens State Park		898.10					
945	1	050	0695	Highlands Hammock State Park		2,645.62					
946	1	050	0697	Hugh Taylor Birch State Park		18,914.13					
947	1	050	0698	Jim Woodruff State Park—White—New Area		3,989.09					
948	1	050	0701	Jonathan Dickinson State Park		6.50					
949	1	050	0705	Little Talbot Island State Park—South Area		1,868.27					
950	1	050	0706	Magnolia Lake State Park—Colored—New Area		2,029.85					
951	1	050	0708	Myakka River State Park		24.26					
952	1	050	0709	Oleno State Park		1,657.54					
953	1	050	0710	St. Andrews State Park		13,936.08					
954	1	050	0712	Tomoka State Park		401.18					
Department of Public Safety:											
955	1	050	0714	Construction of Rest Rooms		16,473.01		16,473.01			
956	1	050	0718	Highway Patrol Station—Miami		6,253.79		6,253.79			
957	1	050	0720	Additions and Alterations to Bradenton Patrol Station		17.60		17.60			
958	1	050	0721	Additions and Alterations to Palatka Patrol Station		16,806.55		16,806.55			
959	1	050	0722	Additions and Alterations to Crestview Patrol Station		13,082.29		13,082.29			
960	1	050	0724	Additions and Alterations to Cross City Patrol Station		9,702.50		9,702.50			
961	1	050	0725	Radio Towers		7,611.30		7,611.30			
962	1	050	0726	Communications Workshop—Tallahassee		18,682.18		18,682.18			
Ringling Museum of Art:											
963	1	050	0728	Repairs and Reconstruction of Art Museum		133,053.56					
Supreme Court:											
964	1	050	0731	Completion and Renovation of Supreme Court Building for the District Court of Appeals		50,000.00					
Florida A. & M. University:											
965	1	050	0733	Extension of Campus Utilities		5,550.00					
966	1	050	0735	Renovation of Lee Hall and 9 Dormitories		5,925.00					
967	1	050	0736	Demonstration School Cafetorium		53,852.32					
Florida State University:											
968	1	050	0739	Completion of Educational Building		87,746.00					
969	1	050	0743	Remodeling Old Science Building		8,114.03					
970	1	050	0744	Air Condition—Home Economics Building		37,371.05					
971	1	050	0745	Air Condition—Conradi Theatre		5,506.80					
972	1	050	0746	Air Condition—School of Business		42,633.88					
973	1	050	0747	Men's Dormitory		245.01					
974	1	050	0751	Acquisition of Land		52,275.00					
University of Florida:											
Educational and General—											
975	1	050	0753	Utilities Expansion		50,569.08					
976	1	050	0754	Joint Facilities for Agriculture—Poultry Classroom and Administration Building		26,462.75					
977	1	050	0755	Joint Facilities for Agriculture—Completion of Meat Laboratory for Animal Husbandry		137.45					
978	1	050	0757	Joint Facilities for Agriculture—Citrus Packing House and Classroom Building		27,994.25					
979	1	050	0759	Auditorium and Gymnasium—P. K. Yonge Laboratory School		201,061.66					
980	1	050	0760	Cold Storage and Low Humidity Rooms with Covered Packing Platforms—Horticulture Unit		5,584.77			5,584.77		
981	1	050	0768	Lath House—Horticulture Unit		1,465.84			1,465.84		
981a				Total Capital Outlay Appropriations		\$21,104,397.02	\$ 677,784.61	\$ 701,991.60	\$8,182,445.96	\$ 636,578.19	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 1,269.00	\$.....	\$ 1,269.00	\$.....	\$.....	\$.....	\$.....	\$.....	935
			150.00		150.00						936
			2,743.13		2,743.13						937
			752.75		752.75						938
			9,482.30		9,482.30						939
			24,185.66		24,185.66						940
			178,728.57		178,728.57						941
		38,500.00			38,500.00						942
		499.10			499.10						943
		898.10			898.10						944
		2,645.62			2,645.62						945
		18,914.13			18,914.13						946
		3,989.09			3,989.09						947
		6.50			6.50						948
		1,868.27			1,868.27						949
		2,029.85			2,029.85						950
		24.26			24.26						951
		1,657.54			1,657.54						952
		3,936.08			3,936.08				10,000.00	10,000.00	953
		401.18			401.18						954
					16,473.01						955
					6,253.79						956
					17.60						957
					16,506.55						958
					13,082.29						959
					9,702.50						960
					7,611.30						961
					18,682.18						962
	133,053.56				133,053.56						963
									50,000.00	50,000.00	964
	5,550.00				5,550.00						965
	5,925.00				5,925.00						966
	53,852.32				53,852.32						967
	87,746.00				87,746.00						968
	8,114.03				8,114.03						969
	37,371.05				37,371.05						970
	5,506.80				5,506.80						971
	42,633.88				42,633.88						972
	245.01				245.01						973
	52,275.00				52,275.00						974
	50,569.08				50,569.08						975
	26,462.75				26,462.75						976
	137.45				137.45						977
	27,994.25				27,994.25						978
	200,505.16				200,505.16				556.50	556.50	979
					5,584.77						980
					1,465.84						981
\$ 15,408.05	\$8,016,527.83	\$ 192,026.70	\$2,477,010.62	\$.....	\$20,899,773.65	\$.....	\$.....	\$.....	\$ 204,623.37	\$ 204,623.37	981a

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
RAILROAD ASSESSMENT BOARD											
982	1	053	0101	Salaries	57-295 & 57-296	\$ 27,235.00	\$ 27,235.00	\$	\$	\$	\$
983	1	053	0104	Expenses	57-295 & 57-296	46,190.73	46,190.73				
984	1	053	0106	Operating Capital Outlay	57-295 & 57-296	2,303.24	2,303.24				
985	1	053	0110	Special	57-295 & 57-296	290.00	290.00				
985a				Total Railroad Assessment Board		\$ 76,018.97	\$ 76,018.97	\$	\$	\$	\$
STATE WELFARE BOARD											
Transfers:											
986	1	055	0101	Salaries	57-424	\$2,449,549.00	\$	\$	\$	\$	\$
987	1	055	0104	Expenses	57-424	461,355.50					
988	1	055	0106	Operating Capital Outlay	57-424	53,960.00					
Old Age Assistance:											
989	1	055	0110	Direct Assistance	57-424	15,524,885.00					
990	1	055	0111	Special Additional Assistance	57-424	63,631.00					
Aid to the Blind:											
991	1	055	0115	Direct Assistance	57-424	650,917.05					
Aid to Dependent Children:											
992	1	055	0120	Direct Assistance	57-424	3,240,805.75					
Aid to Disabled:											
993	1	055	0125	Direct Assistance	57-424	1,575,611.25					
Child Welfare—U.S.:											
994	3	055	0401	Salaries	215.40(4)	107,564.93					
995	3	055	0404	Expenses	215.40(4)	40,367.74					
996	3	055	0406	Operating Capital Outlay	215.40(4)	5,919.34					
997	3	055	0412	Transfers	215.40(4)	11.38					
998	3	055	0460	Assistance	215.40(4)	5,254.73					
State Welfare Fund:											
999	3	055	0501	Salaries	215.40(4)	4,311,034.33					
1000	3	055	0504	Expenses	215.40(4)	838,405.12					
1001	3	055	0506	Operating Capital Outlay	215.40(4)	71,075.05					
1002	3	055	0511	Refunds	215.26	61.00					
1003	3	055	0523	Transfer of Biennial Balances		97,570.00					
1004	3	055	0561	Old Age Assistance—State		15,225,809.75					
1005	3	055	0562	Old Age Assistance—U.S.		28,855,740.49					
1006	3	055	0563	Old Age Assistance—Hospitalization—State	215.40(4) & 57-424	72,182.83					
1007	3	055	0565	Aid to Blind—State	215.40(4) & 57-424	644,397.50					
1008	3	055	0566	Aid to Blind—U.S.	215.40(4) & 57-424	1,033,923.29					
1009	3	055	0567	Aid to the Blind—Hospitalization—State	215.40(4) & 57-424	6,624.51					
1010	3	055	0569	Aid to Dependent Children—State	215.40(4) & 57-424	2,938,919.78					
1011	3	055	0570	Aid to Dependent Children—U.S.	215.40(4) & 57-424	13,762,479.17					
1012	3	055	0571	Aid to Dependent Children—Hospitalization—State	215.40(4) & 57-424	92,676.70					
1013	3	055	0573	Aid to Disabled—State	215.40(4) & 57-424	1,536,198.75					
1014	3	055	0574	Aid to Disabled—U.S.	215.40(4) & 57-424	2,636,971.73					
1015	3	055	0575	Aid to Disabled—Hospitalization—State	215.40(4) & 57-424	8,446.23					
1016	3	055	0577	Aid to Dependent Children—Other Child Welfare Service	215.40(4) & 57-424	309,462.27					
1017	3	055	0580	Forgeries	215.40(4) & 57-424	6,499.50					
Russell Sage Foundation Adoption Study:											
1018	3	055	0601	Salaries	282.00(26)	18,063.38					
1019	3	055	0604	Expenses	282.00(26)	3,659.84					
Public Assistance Medical Service Fund:											
1020	3	055	0763	Old Age Assistance—Hospitalization	215.40(4)	389,897.64					
1021	3	055	0767	Aid to the Blind—Hospitalization	215.40(4)	16,829.34					
1022	3	055	0771	Aid to Dependent Children—Hospitalization	215.40(4)	335,710.27					
1023	3	055	0775	Aid to Disabled—Hospitalization	215.40(4)	36,164.60					
1023a				Total State Welfare Board		\$97,488,641.74	\$	\$	\$	\$	\$
FLORIDA CRIPPLED CHILDREN'S COMMISSION											
Old Appropriation Forward											
1024	1	056	0050		29966	\$ 11,076.64	\$	\$	\$	\$	\$
1025	1	056	0101	Salaries	57-424	121,549.74					
1026	1	056	0104	Expenses	57-424	1,079,968.36					
1027	1	056	0108	Operating Capital Outlay	57-424	8,485.41					
Donation Fund:											
1028	6	056	0404	Expenses	391.10	48,530.74					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27,235.00	\$.....	\$.....	\$.....	\$.....	\$.....	982
.....					46,190.73	.....	.....	.....	.....	.....	983
.....					2,303.24	.....	.....	.....	.....	.....	984
.....					290.00	.....	.....	.....	.....	.....	985
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 76,018.97	\$.....	\$.....	\$.....	\$.....	\$.....	985a
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,449,549.00	\$ 2,449,549.00	986
.....									461,355.50	461,355.50	987
.....									53,960.00	53,960.00	988
.....									15,524,885.00	15,524,885.00	989
.....									63,631.00	63,631.00	990
.....									650,917.05	650,917.05	991
.....									3,240,805.75	3,240,805.75	992
.....									1,575,611.25	1,575,611.25	993
91,480.93					91,480.93	.....	.....	.....	16,084.00	16,084.00	994
40,316.04					40,316.04	.....	.....	.....	51.70	51.70	995
5,919.34					5,919.34	.....	.....	.....	.....	.....	996
5,254.73					5,254.73	.....	.....	.....	11.38	11.38	997
.....											998
4,311,030.33					4,311,030.33	.....	.....	.....	4.00	4.00	999
819,081.12					819,081.12	.....	.....	.....	19,324.00	19,324.00	1000
71,075.05					71,075.05	.....	.....	.....	61.00	61.00	1001
.....									97,570.00	97,570.00	1002
15,224,468.00					15,224,468.00	.....	.....	.....	1,341.75	1,341.75	1003
28,787,652.50					28,787,652.50	.....	.....	.....	68,087.99	68,087.99	1004
.....									72,182.83	72,182.83	1005
644,344.00					644,344.00	.....	.....	.....	53.50	53.50	1006
1,090,989.00					1,090,989.00	.....	.....	.....	2,934.29	2,934.29	1007
.....									6,624.51	6,624.51	1008
2,938,495.06					2,938,495.06	.....	.....	.....	424.72	424.72	1009
13,712,346.44					13,712,346.44	.....	.....	.....	50,132.73	50,132.73	1010
.....									92,676.70	92,676.70	1011
1,536,150.50					1,536,150.50	.....	.....	.....	48.25	48.25	1012
2,621,887.50					2,621,887.50	.....	.....	.....	15,084.23	15,084.23	1013
.....									8,446.23	8,446.23	1014
309,422.03					309,422.03	.....	.....	.....	40.24	40.24	1015
6,443.00					6,443.00	.....	.....	.....	56.50	56.50	1016
.....											1017
18,069.38					18,069.38	.....	.....	.....	.....	.....	1018
3,659.84					3,659.84	.....	.....	.....	.....	.....	1019
289,070.32					289,070.32	.....	.....	.....	100,827.32	100,827.32	1020
7,872.21					7,872.21	.....	.....	.....	8,957.13	8,957.13	1021
75,914.49					75,914.49	.....	.....	.....	259,795.78	259,795.78	1022
24,816.18					24,816.18	.....	.....	.....	11,348.42	11,348.42	1023
\$72,635,757.99	\$.....	\$.....	\$.....	\$.....	\$72,635,757.99	\$.....	\$.....	\$.....	\$24,852,883.75	\$24,852,883.75	1023a
\$ 11,076.64	\$.....	\$.....	\$.....	\$.....	\$ 11,076.64	\$.....	\$.....	\$.....	\$.....	\$.....	1024
121,549.74					121,549.74	.....	.....	.....	.....	.....	1025
1,078,818.36					1,078,818.36	.....	.....	.....	1,150.00	1,150.00	1026
8,485.41					8,485.41	.....	.....	.....	.....	.....	1027
48,530.74					48,530.74	.....	.....	.....	.....	.....	1028

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA CRIPPLED CHILDREN'S COMMISSION (Continued)											
U.S. Fund:											
1029	6	056	0501	Salaries.....	215.40(4)	\$ 141,553.30	\$.....	\$.....	\$.....	\$.....	\$.....
1030	6	056	0504	Expenses.....	215.40(4)	98,699.13	.....	.....	.....	.....	.....
1031	6	056	0506	Operating Capital Outlay.....	215.40(4)	2,056.51	.....	.....	.....	.....	.....
1031a				Total Florida Crippled Children's Commission.....		\$1,511,919.83	\$.....	\$.....	\$.....	\$.....	\$.....
STATE TUBERCULOSIS BOARD											
1032	1	059	0101	Salaries.....	57-424	\$3,598,801.26	\$.....	\$.....	\$3,598,801.26	\$.....	\$.....
1033	1	059	0104	Expenses.....	57-424	592,246.86	.....	.....	592,246.86	.....	.....
Hospital Maintenance Fund:											
1034	3	059	0404	Expenses.....	392.	1,066,651.68	.....	.....	1,066,475.90	.....	.....
1035	3	059	0406	Operating Capital Outlay.....	392.	144,598.59	.....	.....	144,598.59	.....	.....
1036	3	059	0411	Refunds.....	215.16	4,124.79	.....	.....	.....	.....	.....
Hospital Interest and Sinking Fund:											
1037	6	059	0551	Payment Principal and Interest Revenue Certificates.....	392.07	17,520.00	.....	.....	.....	.....	.....
1037a				Total State Tuberculosis Board.....		\$5,423,943.18	\$.....	\$.....	\$5,402,122.61	\$.....	\$.....
STATE PLANT BOARD											
1038	1	060	0050	Old Appropriation.....	29966	\$ 2,290.09	\$.....	\$.....	\$.....	\$ 2,290.09	\$.....
1039	1	060	0101	Salaries.....	57-424	613,611.32	.....	.....	.....	613,611.32	.....
1040	1	060	0104	Expenses.....	57-424	187,948.20	.....	.....	.....	187,948.20	.....
1041	1	060	0108	Operating Capital Outlay.....	57-424	20,176.48	.....	.....	.....	20,176.48	.....
Mediterranean Fruit Fly Survey:											
1042	1	060	0141	Salaries.....	57-424	73,463.34	.....	.....	.....	73,463.34	.....
1043	1	060	0144	Expenses.....	57-424	74,577.85	.....	.....	.....	74,577.85	.....
Imported Fire Ant and White Fringed Beetle:											
1044	1	060	0151	Salaries.....	57-352	3,859.99	.....	.....	.....	3,859.99	.....
1045	1	060	0154	Expenses.....	57-352	6,344.08	.....	.....	.....	6,344.08	.....
1046	1	060	0156	Operating Capital Outlay.....	57-352	1,898.50	.....	.....	.....	1,898.50	.....
Spreading Decline—Research and Study:											
1047	1	060	0161	Salaries.....	57-365	5,275.01	.....	.....	.....	5,275.01	.....
1048	1	060	0164	Expenses.....	57-365	4,046.89	.....	.....	.....	4,046.89	.....
1049	1	066	0166	Operating Capital Outlay.....	57-365	14,529.11	.....	.....	.....	14,529.11	.....
Spreading Decline—Eradication:											
1050	1	060	0171	Salaries.....	57-365	38,502.99	.....	.....	.....	38,502.99	.....
1051	1	060	0174	Expenses.....	57-365	247,342.03	.....	.....	.....	247,342.03	.....
1052	1	060	0176	Operating Capital Outlay.....	57-365	5,419.07	.....	.....	.....	5,419.07	.....
Indemnities for Destruction of Bees:											
1053	1	060	0184	Expenses.....	57-818	6,513.90	.....	.....	.....	6,513.90	.....
Nursery Inspection Fees:											
1054	3	060	0401	Salaries.....	29767	26,329.43	.....	.....	.....	26,329.43	.....
1055	3	060	0404	Expenses.....	29767	31,111.23	.....	.....	.....	31,111.23	.....
1056	3	060	0406	Operating Capital Outlay.....	29767	5,149.17	.....	.....	.....	5,149.17	.....
1057	3	060	0411	Refunds.....	215.26	80.00	.....	.....	.....	.....	.....
1058	3	060	0414	3% Transfers to General Revenue.....	215.22	1,893.60	.....	.....	.....	.....	.....
Emergency Infestation Fund:											
1059	6	060	0501	Salaries.....	282.002(26)	2,687.12	.....	.....	.....	2,687.12	.....
1060	6	060	0504	Expenses.....	282.002(26)	173,913.69	.....	.....	.....	173,754.30	.....
1060a				Total State Plant Board.....		\$1,546,963.09	\$.....	\$.....	\$.....	\$1,544,830.10	\$.....
FLORIDA PAROLE COMMISSION											
1061	1	061	0101	Salaries.....	57-424	\$ 411,217.06	\$.....	\$.....	\$.....	\$.....	\$.....
1062	1	061	0104	Expenses.....	57-424	113,468.80	.....	.....	.....	.....	.....
1063	1	061	0108	Operating Capital Outlay.....	57-424	13,500.00	.....	.....	.....	.....	.....
Trust Fund:											
1064	6	061	0411	Refunds.....	215.26	4,579.17	.....	.....	.....	.....	.....
1065	6	061	0412	Transfers.....	282.002(26)	970.83	.....	.....	.....	.....	.....
1065a				Total Florida Parole Commission.....		\$ 543,735.86	\$.....	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 141,411.15	\$	\$	\$	\$	\$ 141,411.15	\$	\$	\$	\$ 142.15	\$ 142.15	1029
95,152.47					95,152.47	.....	.....	.....	3,546.66	3,546.66	1030
2,056.51					2,056.51	.....	.....	.....	.....	.....	1031
\$1,507,081.02	\$	\$	\$	\$	\$1,507,081.02	\$	\$	\$	\$ 4,838.81	\$ 4,838.81	1031a
\$	\$	\$	\$	\$	\$3,598,801.26	\$	\$	\$	\$	\$	1032
.....					592,246.86	.....	.....	.....	.....	.....	1033
.....					1,066,475.90	.....	.....	.....	175.78	175.78	1034
.....					144,598.59	.....	.....	.....	4,124.79	4,124.79	1035
.....											1036
.....								17,520.00	.....	17,520.00	1037
\$	\$	\$	\$	\$	\$5,402,122.61	\$	\$	\$ 17,520.00	\$ 4,300.57	\$ 21,820.57	1037a
\$	\$	\$	\$	\$	\$ 2,290.09	\$	\$	\$	\$	\$	1038
.....					613,611.32	.....	.....	.....	.....	.....	1039
.....					187,948.20	.....	.....	.....	.....	.....	1040
.....					20,176.48	.....	.....	.....	.....	.....	1041
.....					73,463.34	.....	.....	.....	.....	.....	1042
.....					74,577.85	.....	.....	.....	.....	.....	1043
.....					3,859.99	.....	.....	.....	.....	.....	1044
.....					6,344.08	.....	.....	.....	.....	.....	1045
.....					1,898.50	.....	.....	.....	.....	.....	1046
.....					5,275.01	.....	.....	.....	.....	.....	1047
.....					4,046.89	.....	.....	.....	.....	.....	1048
.....					14,529.11	.....	.....	.....	.....	.....	1049
.....					38,502.99	.....	.....	.....	.....	.....	1050
.....					247,342.03	.....	.....	.....	.....	.....	1051
.....					5,419.07	.....	.....	.....	.....	.....	1052
.....					6,513.90	.....	.....	.....	.....	.....	1053
.....					26,329.43	.....	.....	.....	.....	.....	1054
.....					31,111.23	.....	.....	.....	.....	.....	1055
.....					5,149.17	.....	.....	.....	.....	.....	1056
.....									80.00	80.00	1057
.....									1,893.60	1,893.60	1058
.....					2,687.12	.....	.....	.....	.....	.....	1059
.....					173,754.30	.....	.....	.....	150.39	150.39	1060
\$	\$	\$	\$	\$	\$1,544,830.10	\$	\$	\$	\$ 2,132.99	\$ 2,132.99	1060a
\$	\$	\$	\$ 411,217.06	\$	\$ 411,217.06	\$	\$	\$	\$	\$	1061
.....			113,468.80	.....	113,468.80	.....	.....	.....	.....	.....	1062
.....			13,500.00	.....	13,500.00	.....	.....	.....	.....	.....	1063
.....									4,579.17	4,579.17	1064
.....									970.83	970.83	1065
\$	\$	\$	\$ 538,185.86	\$	\$ 538,185.86	\$	\$	\$	\$ 5,550.00	\$ 5,550.00	1065a

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF CONTROL											
1066	1	068	0101	Salaries.....	57-424	\$ 80,930.98	\$.....	\$.....	\$.....	\$.....	\$.....
1067	1	068	0104	Expenses.....	57-424	20,817.81	.....	.....	.....	.....	.....
1068	1	068	0108	Operating Capital Outlay.....	57-424	4,531.51	.....	.....	.....	.....	.....
1069	1	068	0110	Special—Consultant Services.....	57-424	1,968.13	.....	.....	.....	.....	.....
1070	1	068	0114	Regional Education.....	57-424	355,000.00	.....	.....	.....	.....	.....
1071	1	068	0120	Scholarships—Children of Deceased Veterans.....	57-424	3,000.00	.....	.....	.....	.....	.....
1072	1	068	0132	First Accredited Medical School.....	57-424	771,000.00	.....	.....	.....	.....	.....
1073	1	068	0170	Out-of-State Scholarship Aid for Negroes.....	57-424	44,975.51	.....	.....	.....	.....	.....
1074	1	068	0178	Southern Regional Council on Mental Health.....	57-424	8,000.00	.....	.....	.....	.....	.....
Four-Year Degree-Granting Institution—Temple Terrace:											
1075	1	068	0201	Salaries.....	57-424	24,149.97	.....	.....	.....	.....	.....
1076	1	068	0204	Expenses.....	57-424	20,640.82	.....	.....	.....	.....	.....
1077	1	068	0206	Operating Capital Outlay.....	57-424	17,948.73	.....	.....	.....	.....	.....
Surveys for New Institutions:											
1078	1	068	0221	West Florida.....	57-424	3,751.90	.....	.....	.....	.....	.....
Nuclear Studies and Research:											
1079	1	068	0234	Expenses.....	57-379	2,417.31	.....	.....	.....	.....	.....
Ringling Museum of Art:											
1080	1	068	0301	Salaries.....	57-424	43,045.67	.....	.....	.....	.....	.....
1081	1	068	0304	Expenses.....	57-424	55,822.97	.....	.....	.....	.....	.....
Architects Office—Incidental Fund:											
1082	6	068	0401	Salaries.....	240.091	223,951.94	.....	.....	.....	.....	.....
1083	6	068	0404	Expenses.....	240.091	219,446.17	.....	.....	.....	.....	.....
1084	6	068	0406	Operating Capital Outlay.....	240.091	548.99	.....	.....	.....	.....	.....
Racing Scholarship Fund:											
1085	6	068	0505	Distribution to Universities.....	550.08(1)	385,200.98	.....	.....	.....	.....	.....
Westcott Trust Fund:											
1086	6	068	0604	Expenses.....	240.091	102.00	.....	.....	.....	.....	.....
1087	6	068	0612	Transfers.....	240.091	30,000.00	.....	.....	.....	.....	.....
1088	6	068	0650	Investments.....	240.091	20,690.00	.....	.....	.....	.....	.....
Ex-Confederate Soldiers and Sailors Endowment Fund:											
1089	6	068	0705	Payment of Scholarships.....	239.34	450.00	.....	.....	.....	.....	.....
1090	6	068	0750	Investments.....	239.34	36,644.27	.....	.....	.....	.....	.....
Educational Survey:											
1091	6	068	0804	Expenses.....	240.091	5,043.02	.....	.....	.....	.....	.....
Ringling Museum of Art—Incidental Fund:											
1092	6	068	1201	Salaries.....	240.091	118,778.74	.....	.....	.....	.....	.....
1093	6	068	1204	Expenses.....	240.091	37,873.76	.....	.....	.....	.....	.....
1094	6	068	1206	Operating Capital Outlay.....	240.091	13,539.75	.....	.....	.....	.....	.....
1095	6	068	1211	Refunds.....	215.26	89.84	.....	.....	.....	.....	.....
1096	6	068	1212	Transfers.....	240.091	175.00	.....	.....	.....	.....	.....
John and Mable Ringling Museum Trust Fund:											
1097	6	068	1350	Investments.....	18131	4,490.62	.....	.....	.....	.....	.....
John and Mabel Ringling Museum—Interest of Trust Fund:											
1098	6	068	1401	Salaries.....	18131	3,319.89	.....	.....	.....	.....	.....
1099	6	068	1406	Operating Capital Outlay.....	18131	16,726.29	.....	.....	.....	.....	.....
1100	6	068	1450	Investments.....	18131	13,511.45	.....	.....	.....	.....	.....
1100a				Total Board of Control.....		\$2,588,584.02	\$.....	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA											
1101	1	069	0050	Old Appropriation Forward.....		\$ 43,561.12	\$.....	\$.....	\$.....	\$.....	\$.....
1102	1	069	0080	Health Center—Old Appropriation Forward.....		158,195.51	.....	.....	.....	.....	.....
1103	1	069	0101	Salaries.....	57-424	8,211,072.45	.....	.....	.....	.....	.....
1104	1	069	0104	Expenses.....	57-424	1,654,752.17	.....	.....	.....	.....	.....
1105	1	069	0108	Operating Capital Outlay.....	57-424	286,127.25	.....	.....	.....	.....	.....
1106	1	069	0110	Special—Books for Libraries.....	7-424	125,636.60	.....	.....	.....	.....	.....
Engineering and Industrial Experiment Station:											
1107	1	069	0121	Salaries.....	57-424	239,915.35	.....	.....	.....	.....	.....
1108	1	069	0124	Expenses.....	57-424	47,561.81	.....	.....	.....	.....	.....
1109	1	069	0128	Operating Capital Outlay.....	57-424	28,305.42	.....	.....	.....	.....	.....
Health Center:											
1110	1	069	0141	Salaries.....	57-424	950,629.69	.....	.....	.....	.....	.....
1111	1	069	0144	Expenses.....	57-424	158,763.94	.....	.....	.....	.....	.....
1112	1	069	0146	Operating Capital Outlay.....	57-424	267,511.83	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 80,930.98	\$.....	\$.....	\$.....	\$ 80,930.98	\$.....	\$.....	\$.....	\$.....	\$.....	1066
.....	20,817.81	.....	.....	.....	20,817.81	.....	.....	.....	.....	.....	1067
.....	4,531.51	.....	.....	.....	4,531.51	.....	.....	.....	.....	.....	1068
.....	1,968.13	.....	.....	.....	1,968.13	.....	.....	.....	.....	.....	1069
.....	355,000.00	.....	.....	.....	355,000.00	.....	.....	.....	.....	.....	1070
.....	3,000.00	.....	.....	.....	3,000.00	.....	.....	.....	.....	.....	1071
.....	771,000.00	.....	.....	.....	771,000.00	.....	.....	.....	.....	.....	1072
.....	44,975.51	.....	.....	.....	44,975.51	.....	.....	.....	.....	.....	1073
.....	8,000.00	.....	.....	.....	8,000.00	.....	.....	.....	.....	.....	1074
.....	24,149.97	.....	.....	.....	24,149.97	.....	.....	.....	.....	.....	1075
.....	20,640.82	.....	.....	.....	20,640.82	.....	.....	.....	.....	.....	1076
.....	17,948.73	.....	.....	.....	17,948.73	.....	.....	.....	.....	.....	1077
.....	3,751.90	.....	.....	.....	3,751.90	.....	.....	.....	.....	.....	1078
4.....	2,417.31	.....	.....	.....	2,417.31	.....	.....	.....	.....	.....	1079
.....	43,045.67	.....	.....	.....	43,045.67	.....	.....	.....	.....	.....	1080
.....	55,822.97	.....	.....	.....	55,822.97	.....	.....	.....	.....	.....	1081
.....	223,951.94	.....	.....	.....	223,951.94	.....	.....	.....	.....	.....	1082
.....	219,388.47	.....	.....	.....	219,388.47	.....	.....	.....	57.70	57.70	1083
.....	548.99	.....	.....	.....	548.99	.....	.....	.....	.....	.....	1084
.....	385,200.98	.....	.....	.....	385,200.98	.....	.....	.....	.....	.....	1085
.....	102.00	.....	.....	.....	102.00	.....	.....	.....	.....	.....	1086
.....	.....	.....	.....	.....	.....	.....	.....	.....	30,000.00	30,000.00	1087
.....	.....	.....	.....	.....	.....	.....	20,690.00	.....	.....	20,690.00	1088
.....	450.00	.....	.....	.....	450.00	.....	.....	.....	.....	.....	1089
.....	.....	.....	.....	.....	.....	.....	36,644.27	.....	.....	36,644.27	1090
.....	5,043.02	.....	.....	.....	5,043.02	.....	.....	.....	.....	.....	1091
.....	118,731.94	.....	.....	.....	118,731.94	.....	.....	.....	46.80	46.80	1092
.....	37,873.76	.....	.....	.....	37,873.76	.....	.....	.....	.....	.....	1093
.....	13,539.75	.....	.....	.....	13,539.75	.....	.....	.....	.....	.....	1094
.....	.....	.....	.....	.....	.....	.....	.....	.....	89.84	89.84	1095
.....	.....	.....	.....	.....	.....	.....	.....	.....	175.00	175.00	1096
.....	.....	.....	.....	.....	.....	.....	4,490.62	.....	.....	4,490.62	1097
.....	3,319.89	.....	.....	.....	3,319.89	.....	.....	.....	.....	.....	1098
.....	16,726.29	.....	.....	.....	16,726.29	.....	.....	.....	.....	.....	1099
.....	.....	.....	.....	.....	.....	.....	13,511.45	.....	.....	13,511.45	1100
\$.....	\$2,482,878.34	\$.....	\$.....	\$.....	\$2,482,878.34	\$.....	\$ 75,336.34	\$.....	\$ 30,369.34	\$ 105,705.68	1100a
\$.....	\$ 43,561.12	\$.....	\$.....	\$.....	\$ 43,561.12	\$.....	\$.....	\$.....	\$.....	\$.....	1101
.....	158,169.26	.....	.....	.....	158,169.26	.....	.....	.....	26.25	26.25	1102
.....	8,121,228.39	.....	.....	.....	8,121,228.39	.....	.....	.....	89,844.06	89,844.06	1103
.....	1,654,507.97	.....	.....	.....	1,654,507.97	.....	.....	.....	244.20	244.20	1104
.....	286,127.25	.....	.....	.....	286,127.25	.....	.....	.....	.....	.....	1105
.....	125,636.60	.....	.....	.....	125,636.60	.....	.....	.....	.....	.....	1106
.....	239,915.35	.....	.....	.....	239,915.35	.....	.....	.....	.....	.....	1107
.....	47,544.15	.....	.....	.....	47,544.15	.....	.....	.....	17.66	17.66	1108
.....	28,305.42	.....	.....	.....	28,305.42	.....	.....	.....	.....	.....	1109
.....	944,546.39	.....	.....	.....	944,546.39	.....	.....	.....	6,083.30	6,083.30	1110
.....	158,549.24	.....	.....	.....	158,549.24	.....	.....	.....	214.70	214.70	1111
.....	267,511.83	.....	.....	.....	267,511.83	.....	.....	.....	.....	.....	1112

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Nuclear Service Building:											
1113	1	069	0151	Salaries.....	57-379	\$ 130,761.86	\$.....	\$.....	\$.....	\$.....	\$.....
1114	1	069	0154	Expenses.....	57-379	62,092.72	.....	.....	.....	.....	.....
1115	1	069	0156	Operating Capital Outlay.....	57-379	98,009.44	.....	.....	.....	.....	.....
1116	1	069	0158	Fixed Capital Outlay.....	57-379	139,049.18	.....	.....	.....	.....	.....
Physics Building Auditorium:											
1117	1	069	0168	Fixed Capital Outlay.....	57-802	171,071.78	.....	.....	.....	.....	.....
Incidental Fund:											
1118	6	069	0401	Salaries.....	240.091	1,403,463.85	.....	.....	.....	.....	.....
1119	6	069	0404	Expenses.....	240.091	200,044.79	.....	.....	.....	.....	.....
1120	6	069	0406	Operating Capital Outlay.....	240.091	148,925.60	.....	.....	.....	.....	.....
1121	6	069	0412	Transfers.....	240.091	348,528.54	.....	.....	.....	.....	.....
General Extension Division:											
1122	6	069	0601	Salaries.....	240.091	53,684.88	.....	.....	.....	.....	.....
1123	6	069	0604	Expenses.....	240.091	224,680.76	.....	.....	.....	.....	.....
1124	6	069	0606	Operating Capital Outlay.....	240.091	21,138.40	.....	.....	.....	.....	.....
Auxiliary Fund:											
1125	6	069	0701	Salaries.....	240.091	993,587.27	.....	.....	.....	.....	.....
1126	6	069	0704	Expenses.....	240.091	1,658,329.00	.....	.....	.....	.....	.....
1127	6	069	0706	Operating Capital Outlay.....	240.091	67,101.11	.....	.....	.....	.....	.....
1128	6	069	0708	Fixed Capital Outlay.....	57-356	27,369.45	.....	.....	.....	.....	.....
1129	6	069	0712	Transfers.....	240.091	500,000.00	.....	.....	.....	.....	.....
Research Contracts Revolving Fund:											
1130	6	069	0801	Salaries.....	29799	148,576.56	.....	.....	.....	.....	.....
1131	6	069	0804	Expenses.....	29799	84,551.37	.....	.....	.....	.....	.....
1132	6	069	0806	Operating Capital Outlay.....	29799	8,979.06	.....	.....	.....	.....	.....
1133	6	069	0812	Transfers.....	29799	75,000.00	.....	.....	.....	.....	.....
Special—American Legion Fund:											
1134	6	069	0901	Salaries.....	240.091	1,240.00	.....	.....	.....	.....	.....
Grants and Donations:											
1135	6	069	1001	Salaries.....	240.091	326,324.89	.....	.....	.....	.....	.....
1136	6	069	1004	Expenses.....	240.091	116,221.23	.....	.....	.....	.....	.....
1137	6	069	1006	Operating Capital Outlay.....	240.091	77,027.39	.....	.....	.....	.....	.....
Working Capital Fund:											
1138	6	069	1101	Salaries.....	29800	524,576.13	.....	.....	.....	.....	.....
1139	6	069	1104	Expenses.....	29800	422,392.53	.....	.....	.....	.....	.....
1140	6	069	1106	Operating Capital Outlay.....	29800	9,116.40	.....	.....	.....	.....	.....
Engineering and Industrial Experiment Stations—Research Contracts:											
1141	6	069	1501	Salaries.....	240.091	766,771.91	.....	.....	.....	.....	.....
1142	6	069	1504	Expenses.....	240.091	214,148.15	.....	.....	.....	.....	.....
1143	6	069	1506	Operating Capital Outlay.....	240.091	179,484.40	.....	.....	.....	.....	.....
Medical and Health Center—Incidental Fund:											
1144	6	069	2004	Expenses.....	240.091	48,271.76	.....	.....	.....	.....	.....
1145	6	069	2012	Transfers.....	240.091	334.96	.....	.....	.....	.....	.....
Medical and Health Center—Grants and Donations Fund:											
1146	6	069	2101	Salaries.....	240.091	272,949.79	.....	.....	.....	.....	.....
1147	6	069	2104	Expenses.....	240.091	119,470.75	.....	.....	.....	.....	.....
1148	6	069	2106	Operating Capital Outlay.....	240.091	133,048.00	.....	.....	.....	.....	.....
Stadium Construction—Interest and Sinking:											
1149	6	069	2550	Investments.....	240.091	29,883.80	.....	.....	.....	.....	.....
1150	6	069	2551	Payment of Principal and Interest.....	240.091	29,078.50	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:											
1151	6	069	2650	Investments.....	240.091	37,167.94	.....	.....	.....	.....	.....
1152	6	069	2651	Payment of Principal and Interest.....	240.091	27,842.50	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1948 Issue—Interest and Sinking Fund:											
1153	6	069	2751	Payment of Principal and Interest.....	240.091	180,318.30	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1948 Issue—Rental Fund:											
1154	6	069	2812	Transfers.....	240.091	527,120.00	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1948 Issue—Operation Fund:											
1155	6	069	2901	Salaries.....	240.091	179,937.26	.....	.....	.....	.....	.....
1156	6	069	2904	Expenses.....	240.091	126,791.63	.....	.....	.....	.....	.....
1157	6	069	2906	Operating Capital Outlay.....	240.091	9,689.76	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1948 Issue—Major Repairs:											
1158	6	069	3004	Expenses.....	240.091	299.20	.....	.....	.....	.....	.....
1159	6	069	3006	Operating Capital Outlay.....	240.091	.....	.....	.....	.....	.....	.....
1160	6	069	3012	Transfers.....	240.091	17,000.00	.....	.....	.....	.....	.....
1161	6	069	3050	Investments.....	240.091	47,739.64	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 120,476.49	\$.....	\$.....	\$.....	\$ 120,476.49	\$.....	\$.....	\$.....	\$ 10,285.37	\$ 10,285.37	1113
.....	61,692.72	.....	.....	.....	61,692.72	.....	.....	.....	1,000.00	1,000.00	1114
.....	97,911.84	.....	.....	.....	97,911.84	.....	.....	.....	97.60	97.60	1115
.....	139,049.18	.....	.....	.....	139,049.18	.....	.....	.....	.....	.....	1116
.....	171,671.78	.....	.....	.....	171,671.78	.....	.....	.....	.....	.....	1117
.....	1,403,462.85	.....	.....	.....	1,403,462.85	.....	.....	.....	1.00	1.00	1118
.....	200,044.79	.....	.....	.....	200,044.79	.....	.....	.....	.....	.....	1119
.....	148,921.66	.....	.....	.....	148,921.66	.....	.....	.....	3.94	3.94	1120
.....	.....	.....	.....	.....	.....	.....	.....	.....	348,528.54	348,528.54	1121
.....	53,684.88	.....	.....	.....	53,684.88	.....	.....	.....	.....	.....	1122
.....	224,234.04	.....	.....	.....	224,234.04	.....	.....	.....	446.72	446.72	1123
.....	20,930.90	.....	.....	.....	20,930.90	.....	.....	.....	207.50	207.50	1124
.....	993,497.77	.....	.....	.....	993,497.77	.....	.....	.....	89.50	89.50	1125
.....	1,627,479.31	.....	.....	.....	1,627,479.31	.....	.....	.....	849.69	849.69	1126
.....	67,101.11	.....	.....	.....	67,101.11	.....	.....	.....	.....	.....	1127
.....	27,369.45	.....	.....	.....	27,369.45	.....	.....	.....	.....	.....	1128
.....	.....	.....	.....	.....	.....	.....	.....	.....	500,000.00	500,000.00	1129
.....	143,743.28	.....	.....	.....	143,743.28	.....	.....	.....	4,833.28	4,833.28	1130
.....	83,773.63	.....	.....	.....	83,773.63	.....	.....	.....	777.74	777.74	1131
.....	8,979.06	.....	.....	.....	8,979.06	.....	.....	.....	.....	.....	1132
.....	.....	.....	.....	.....	.....	.....	.....	.....	75,000.00	75,000.00	1133
.....	1,240.00	.....	.....	.....	1,240.00	.....	.....	.....	.....	.....	1134
.....	308,911.01	.....	.....	.....	308,911.01	.....	.....	.....	17,413.88	17,413.88	1135
.....	106,228.96	.....	.....	.....	106,228.96	.....	.....	.....	9,992.27	9,992.27	1136
.....	71,524.31	.....	.....	.....	71,524.31	.....	.....	.....	5,503.08	5,503.08	1137
.....	524,436.13	.....	.....	.....	524,436.13	.....	.....	.....	140.00	140.00	1138
.....	422,219.35	.....	.....	.....	422,219.35	.....	.....	.....	173.18	173.18	1139
.....	9,116.40	.....	.....	.....	9,116.40	.....	.....	.....	.....	.....	1140
.....	766,771.91	.....	.....	.....	766,771.91	.....	.....	.....	.....	.....	1141
.....	213,974.79	.....	.....	.....	213,974.79	.....	.....	.....	173.36	173.36	1142
.....	179,479.47	.....	.....	.....	179,479.47	.....	.....	.....	4.93	4.93	1143
.....	48,271.76	.....	.....	.....	48,271.76	.....	.....	.....	.....	.....	1144
.....	.....	.....	.....	.....	.....	.....	.....	.....	334.96	334.96	1145
.....	272,495.26	.....	.....	.....	272,495.26	.....	.....	.....	454.53	454.53	1146
.....	119,343.95	.....	.....	.....	119,343.95	.....	.....	.....	126.80	126.80	1147
.....	133,048.00	.....	.....	.....	133,048.00	.....	.....	.....	.....	.....	1148
.....	.....	.....	.....	.....	.....	.....	29,883.80	.....	.....	29,883.80	1149
.....	.....	.....	.....	.....	.....	.....	.....	29,078.50	.....	29,078.50	1150
.....	.....	.....	.....	.....	.....	.....	37,167.94	.....	.....	37,167.94	1151
.....	.....	.....	.....	.....	.....	.....	.....	27,842.50	.....	27,842.50	1152
.....	.....	.....	.....	.....	.....	.....	.....	180,318.30	.....	180,318.30	1153
.....	.....	.....	.....	.....	.....	.....	.....	.....	527,120.00	527,120.00	1154
.....	175,381.40	.....	.....	.....	175,381.40	.....	.....	.....	4,555.85	4,555.85	1155
.....	126,791.63	.....	.....	.....	126,791.63	.....	.....	.....	.....	.....	1156
.....	9,689.76	.....	.....	.....	9,689.76	.....	.....	.....	.....	.....	1157
.....	299.20	.....	.....	.....	299.20	.....	.....	.....	.....	.....	1158
.....	.....	.....	.....	.....	.....	.....	.....	.....	17,000.00	17,000.00	1159
.....	.....	.....	.....	.....	.....	.....	47,739.64	.....	.....	47,739.64	1160
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1161

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Student Hall Revenue Certificates of 1952—Operation and Maintenance:											
1162	6	069	3101	Salaries.....	240.091	\$ 61,711.14	\$.....	\$.....	\$.....	\$.....	
1163	6	069	3104	Expenses.....	240.091	41,078.42	.....	.....	.....	.....	
1164	6	069	3106	Operating Capital Outlay.....	240.091	5,429.63	.....	.....	.....	.....	
1165	6	069	3112	Transfers.....		30,530.00	.....	.....	.....	.....	
Student Hall Revenue Certificates of 1952—Repairs and Replacements:											
1166	6	069	3250	Investments.....		10,236.99	.....	.....	.....	.....	
Student Hall Revenue Certificates of 1952—Interest and Sinking:											
1167	6	069	3350	Investments.....		48,112.77	.....	.....	.....	.....	
1168	6	069	3351	Payment of Principal and Interest.....	240.091	73,808.83	.....	.....	.....	.....	
Student Fee Building Fund:											
1169	6	069	3406	Operating Capital Outlay.....	240.091	9,796.46	.....	.....	.....	.....	
1170	6	069	3450	Investments.....	240.091	24,799.83	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1954—Repair and Replacements:											
1171	6	069	3650	Investments.....	240.091	6,891.12	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1954—Interest and Sinking Fund:											
1172	6	069	3750	Investments.....	240.091	8,847.83	.....	.....	.....	.....	
1173	6	069	3751	Payment of Principal and Interest.....	240.091	44,860.50	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1955—Construction Fund:											
1174	6	069	3808	Fixed Capital Outlay.....	240.091	258,304.67	.....	.....	.....	.....	
1175	6	069	3811	Refunds.....	215.26	7,221.46	.....	.....	.....	.....	
1176	6	069	3812	Transfers.....	240.091	10,140.00	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1955—Interest and Sinking Fund:											
1177	6	069	4151	Payment of Principal and Interest.....	240.091	20,006.60	.....	.....	.....	.....	
1178	6	069	4250	Investments.....		1,024.31	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1956—Construction Fund:											
1179	6	069	4308	Fixed Capital Outlay.....	240.091	2,534,129.13	.....	.....	.....	.....	
1180	6	069	4312	Transfers.....	240.091	100,000.00	.....	.....	.....	.....	
1181	6	069	4350	Investments.....	240.091	3,309,275.27	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1956—Interest and Sinking Fund:											
1182	6	069	4650	Investments.....	240.091	29,902.58	.....	.....	.....	.....	
1183	6	069	4651	Payment of Principal and Interest.....	240.091	91,644.00	.....	.....	.....	.....	
Laboratory School Revenue Certificates—Construction:											
1184	6	069	4808	Fixed Capital Outlay.....	240.091	432,038.74	.....	.....	.....	.....	
Laboratory School Revenue Certificates—Interest and Sinking:											
1185	6	069	5151	Payment of Principal and Interest.....	240.091	14,612.50	.....	.....	.....	.....	
Apartment Units Revenue Certificates of 1957—Construction:											
1186	6	069	5508	Fixed Capital Outlay.....	29879	1,195,512.25	.....	.....	.....	.....	
1187	6	069	5512	Transfers.....		20,000.00	.....	.....	.....	.....	
1188	6	069	5550	Investments.....		1,158,209.86	.....	.....	.....	.....	
1189	6	069	5851	Payment of Principal and Interest.....		27,831.63	.....	.....	.....	.....	
1189a				Total University of Florida.....		\$32,708,382.10	\$.....	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE											
1190	1	070	0050	Old Appropriation Forward.....		\$ 1,283.29	\$.....	\$.....	\$.....	\$ 1,283.29	
1191	1	070	0101	Salaries.....	57-424	829,614.74	.....	.....	.....	829,614.74	
1192	1	070	0104	Expenses.....	57-424	150,378.86	.....	.....	.....	150,378.86	
1193	1	070	0108	Operating Capital Outlay.....	57-424	13,979.08	.....	.....	.....	13,979.08	
1194	1	070	0110	Maintenance 4-H Camp—Cherry Lake.....		9,998.00	.....	.....	.....	9,998.00	
Incidental Fund:											
1195	6	070	0401	Salaries.....	240.091	4,200.00	.....	.....	.....	4,200.00	
1196	6	070	0404	Expenses.....	240.091	12,401.13	.....	.....	.....	12,221.13	
1197	6	070	0406	Operating Capital Outlay.....	240.091	993.99	.....	.....	.....	993.99	
1198	6	070	0412	Transfers.....	240.091	540.74	.....	.....	.....	.....	
Grants and Donations:											
1199	6	070	0501	Salaries.....	240.091	494,980.89	.....	.....	.....	494,980.89	
1200	6	070	0504	Expenses.....	240.091	67,879.73	.....	.....	.....	67,856.61	
1201	6	070	0506	Operating Capital Outlay.....	240.091	4,521.99	.....	.....	.....	3,631.99	
1201a				Total University of Florida—Agricultural Extension Service.....		\$1,590,778.44	\$.....	\$.....	\$.....	\$1,589,138.58	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 61,711.14	\$.....	\$.....	\$.....	\$ 61,711.14	\$.....	\$.....	\$.....	\$.....	\$.....	1162
	41,075.33				41,075.33				3.09	3.09	1163
	5,429.63				5,429.63						1164
									30,530.00	30,530.00	1165
							10,236.99			10,236.99	1166
							48,112.77			48,112.77	1167
								73,808.83		73,808.83	1168
	9,796.40				9,796.40						1169
							24,799.83			24,799.83	1170
							6,891.12			6,891.12	1171
							8,847.83			8,847.83	1172
								44,860.50		44,860.50	1173
	258,304.67				258,304.67						1174
									7,221.46	7,221.46	1175
									10,140.00	10,140.00	1176
								20,006.60		20,006.60	1177
							1,024.31			1,024.31	1178
	2,534,119.13				2,534,119.13				10.00	10.00	1179
									100,000.00	100,000.00	1180
							3,309,275.27			3,309,275.27	1181
							29,902.58			29,902.58	1182
								91,644.00		91,644.00	1183
	432,038.74				432,038.74						1184
								14,612.50		14,612.50	1185
	1,195,512.25				1,195,512.25						1186
									20,000.00	20,000.00	1187
							1,158,209.86			1,158,209.86	1188
								27,831.63		27,831.63	1189
\$.....	\$25,696,838.35	\$.....	\$.....	\$.....	\$25,696,838.35	\$.....	\$ 4,712,091.94	\$ 510,003.36	\$ 1,789,448.45	\$ 7,011,543.75	1189a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,283.29	\$.....	\$.....	\$.....	\$.....	\$.....	1190
					829,614.74						1191
					150,378.86						1192
					13,979.08						1193
					9,998.00						1194
					4,200.00						1195
					12,221.13				180.00	180.00	1196
					993.99						1197
									546.74	546.74	1198
					494,980.89						1199
					67,856.61				23.12	23.12	1200
					3,631.99				890.00	890.00	1201
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,589,138.58	\$.....	\$.....	\$.....	\$ 1,639.86	\$ 1,639.86	1201a

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS											
1202	1	071	0050	Old Appropriation Forward.....		\$ 113,319.97	\$.....	\$.....	\$.....	\$ 113,319.97	\$.....
1203	1	071	0101	Salaries.....	57-424	3,012,361.45	.....	.....	.....	3,011,465.62	.....
1204	1	071	0104	Expenses.....	57-424	871,018.99	.....	.....	.....	870,740.44	.....
1205	1	071	0108	Operating Capital Outlay.....	57-424	178,971.73	.....	.....	.....	176,582.81	.....
Incidental Fund:											
1206	6	071	0401	Salaries.....	240.091	54,035.77	.....	.....	.....	53,997.52	.....
1207	6	071	0404	Expenses.....	240.091	190,653.63	.....	.....	.....	190,386.98	.....
1208	6	071	0406	Operating Capital Outlay.....	240.091	82,128.91	.....	.....	.....	82,128.91	.....
1209	6	071	0412	Transfers.....	240.091	34,681.02	.....	.....	.....	.....	.....
Hatch Fund:											
1210	6	071	0501	Salaries.....	215.40(4)	299,148.66	.....	.....	.....	298,534.78	.....
1211	6	071	0504	Expenses.....	215.40(4)	15,686.60	.....	.....	.....	14,270.73	.....
1212	6	071	0506	Operating Capital Outlay.....	215.40(4)	93,213.16	.....	.....	.....	93,089.40	.....
Grants and Donations:											
1213	6	071	0601	Salaries.....	240.091	124,535.52	.....	.....	.....	124,218.86	.....
1214	6	071	0604	Expenses.....	240.091	46,832.98	.....	.....	.....	46,832.98	.....
1215	6	071	0606	Operating Capital Outlay.....	240.091	86,420.52	.....	.....	.....	86,405.39	.....
Research and Marketing Act:											
1216	6	071	0712	Transfers.....	240.091	829.74	.....	.....	.....	.....	.....
Agricultural Marketing Act:											
1217	6	071	0801	Salaries.....	240.091	15,264.42	.....	.....	.....	15,264.42	.....
1218	6	071	0804	Expenses.....	240.091	3,100.00	.....	.....	.....	3,100.00	.....
Regional Research Fund:											
1219	6	071	0901	Salaries.....	240.091	38,125.39	.....	.....	.....	34,512.79	.....
1220	6	071	0904	Expenses.....	240.091	17,816.06	.....	.....	.....	17,466.83	.....
1221	6	071	0906	Operating Capital Outlay.....	240.091	9,616.52	.....	.....	.....	9,616.52	.....
Certifications Forward:											
1222	6	071	1006	Operating Capital Outlay.....	240.091	19,583.52	.....	.....	.....	19,583.52	.....
1223	6	071	1012	Transfers.....		136.09	.....	.....	.....	.....	.....
1223a				Total University of Florida—Agricultural Experiment Stations.....		\$5,307,480.65	\$.....	\$.....	\$.....	\$5,261,518.47	\$.....
FLORIDA STATE UNIVERSITY											
1224	1	072	0050	Old Appropriation Forward.....		\$ 26,135.89	\$.....	\$.....	\$.....	\$.....	\$.....
1225	1	072	0101	Salaries.....	57-424	6,406,766.21	.....	.....	.....	.....	.....
1226	1	072	0104	Expenses.....	57-424	395,143.45	.....	.....	.....	.....	.....
1227	1	072	0108	Operating Capital Outlay.....	57-424	630,271.68	.....	.....	.....	.....	.....
Home Demonstration Extension:											
1228	1	072	0121	Salaries.....	57-424	41,863.49	.....	.....	.....	.....	.....
1229	1	071	0124	Expenses.....	57-424	13,954.08	.....	.....	.....	.....	.....
1230	1	072	0126	Operating Capital Outlay.....	57-424	3,794.76	.....	.....	.....	.....	.....
Nuclear Service Building:											
1231	1	072	0151	Salaries.....	57-379	49,341.22	.....	.....	.....	.....	.....
1232	1	072	0154	Expenses.....	57-379	14,567.52	.....	.....	.....	.....	.....
1233	1	072	0156	Operating Capital Outlay.....		6,947.17	.....	.....	.....	.....	.....
1234	1	072	0158	Fixed Capital Outlay.....	57-379	330,187.80	.....	.....	.....	.....	.....
Incidental Fund:											
1235	6	072	0401	Salaries.....	240.091	46,140.38	.....	.....	.....	.....	.....
1236	6	072	0404	Expenses.....	240.091	764,725.52	.....	.....	.....	.....	.....
1237	6	072	0406	Operating Capital Outlay.....	240.091	49,999.46	.....	.....	.....	.....	.....
1238	6	072	0412	Transfers.....	240.091	122,274.73	.....	.....	.....	.....	.....
Working Capital Fund:											
1239	6	072	0501	Salaries.....	29800	283,368.43	.....	.....	.....	.....	.....
1240	6	072	0504	Expenses.....	29800	241,605.72	.....	.....	.....	.....	.....
1241	6	072	0512	Transfers.....	29800	121,702.79	.....	.....	.....	.....	.....
Auxiliary Fund:											
1242	6	072	0601	Salaries.....	240.091	313,255.74	.....	.....	.....	.....	.....
1243	6	072	0604	Expenses.....	240.091	669,195.77	.....	.....	.....	.....	.....
1244	6	072	0606	Operating Capital Outlay.....	240.091	38,740.86	.....	.....	.....	.....	.....
1245	6	072	0612	Transfers.....	240.091	25,000.00	.....	.....	.....	.....	.....
Research Contracts Revolving Fund:											
1246	6	072	0801	Salaries.....	29799	198,744.73	.....	.....	.....	.....	.....
1247	6	072	0804	Expenses.....	29799	63,633.07	.....	.....	.....	.....	.....
1248	6	072	0806	Operating Capital Outlay.....	29799	16,957.36	.....	.....	.....	.....	.....
1249	6	072	0812	Transfers.....	29799	51,858.54	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service ^a	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 113,319.97	\$	\$	\$	\$	\$	1202
					3,011,465.62				895.83	895.83	1203
					870,740.44				278.55	278.55	1204
					176,582.81				2,388.92	2,388.92	1205
					53,997.52				38.25	38.25	1206
					190,386.98				266.65	266.65	1207
					82,128.91						1208
									34,681.02	34,681.02	1209
					298,534.78				613.88	613.88	1210
					14,270.73				1,415.87	1,415.87	1211
					93,089.40				123.76	123.76	1212
					124,218.86				316.66	316.66	1213
					46,832.98						1214
					86,405.39				15.13	15.13	1215
									829.74	829.74	1216
					15,264.42						1217
					3,100.00						1218
					34,512.79				3,612.60	3,612.60	1219
					17,466.83				349.23	349.23	1220
					9,616.52						1221
					19,583.52						1222
									136.09	136.09	1223
\$	\$	\$	\$	\$	\$5,261,518.47	\$	\$	\$	\$ 45,962.18	\$ 45,962.18	1223a
\$	\$ 26,135.89	\$	\$	\$	\$ 26,135.89	\$	\$	\$	\$	\$	1224
	6,405,701.21				6,405,701.21				1,065.00	1,065.00	1225
	395,134.21				395,134.21				9.24	9.24	1226
	629,865.46				629,865.46				406.22	406.22	1227
	41,863.49				41,863.49						1228
	13,943.33				13,943.33				10.75	10.75	1229
	3,704.76				3,704.76						1230
	49,341.22				49,341.22						1231
	14,226.70				14,226.70				340.82	340.82	1232
	6,947.17				6,947.17						1233
	330,187.80				330,187.80						1234
	46,140.38				46,140.38						1235
	762,479.07				762,479.07				2,246.45	2,246.45	1236
	49,999.46				49,999.46						1237
									122,274.73	122,274.73	1238
	283,368.43				283,368.43						1239
	241,605.72				241,605.72						1240
									121,702.79	121,702.79	1241
	313,210.44				313,210.44				45.30	45.30	1242
	631,008.53				631,008.53				38,187.24	38,187.24	1243
	38,740.86				38,740.86						1244
									25,000.00	25,000.00	1245
	198,457.83				198,457.83				286.90	286.90	1246
	63,616.21				63,616.21				16.86	16.86	1247
	16,957.36				16,957.36						1248
									51,858.54	51,858.54	1249

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
Grants and Donations:											
1250	6	072	0901	Salaries.....	240.091	\$ 335,563.76	\$	\$	\$	\$	
1251	6	072	0904	Expenses.....	240.091	81,570.48	.....	.....	.....	.....	
1252	6	072	0906	Operating Capital Outlay.....	240.091	50,450.27	.....	.....	.....	.....	
1253	6	072	0912	Transfers.....	240.091	33,628.82	.....	.....	.....	.....	
Incidental Certifications Forward:											
1254	6	072	1004	Expenses.....	240.091	571.94	.....	.....	.....	.....	
1255	6	072	1012	Transfers.....	240.091	628.16	.....	.....	.....	.....	
Bryan Hall—Interest and Sinking Fund:											
1256	6	072	1551	Payment of Principal and Interest.....	240.091	6,610.00	.....	.....	.....	.....	
Bryan Hall—Operation Fund:											
1257	6	072	1601	Salaries.....	240.091	8,776.65	.....	.....	.....	.....	
1258	6	072	1604	Expenses.....	240.091	8,734.86	.....	.....	.....	.....	
1259	6	072	1606	Operating Capital Outlay.....	240.091	2,345.16	.....	.....	.....	.....	
Senior Hall—Operation Fund:											
1260	6	072	1701	Salaries.....	240.091	9,101.26	.....	.....	.....	.....	
1261	6	072	1704	Expenses.....	240.091	9,132.85	.....	.....	.....	.....	
1262	6	072	1706	Operating Capital Outlay.....	240.091	79.90	.....	.....	.....	.....	
Senior Hall—Interest and Sinking Fund:											
1263	6	072	1851	Payment of Principal and Interest.....	240.091	9,965.00	.....	.....	.....	.....	
Revenue Certificates, Series 1950—Interest and Sinking Fund:											
1264	6	072	1951	Payment of Principal and Interest.....	240.091	231,165.00	.....	.....	.....	.....	
Dining Hall—Operation Fund:											
1265	6	072	2004	Expenses.....	240.091	6,771.44	.....	.....	.....	.....	
1266	6	072	2006	Operating Capital Outlay.....	240.091	26,103.59	.....	.....	.....	.....	
Dining Hall and Landis Hall—Interest and Sinking Fund:											
1267	6	072	2150	Investments.....	240.091	19,135.00	.....	.....	.....	.....	
1268	6	072	2151	Payment of Principal and Interest.....	240.091	23,456.05	.....	.....	.....	.....	
Landis Hall—Operation Fund:											
1269	6	072	2501	Salaries.....	240.091	15,914.01	.....	.....	.....	.....	
1270	6	072	2204	Expenses.....	240.091	42,844.72	.....	.....	.....	.....	
1270a	6	072	2206	Operating Capital Outlay.....	240.091	5,348.87	.....	.....	.....	.....	
University Hospital—Operation Fund:											
1271	6	072	2301	Salaries.....	240.091	132,026.51	.....	.....	.....	.....	
1272	6	072	2304	Expenses.....	240.091	43,184.69	.....	.....	.....	.....	
1273	6	072	2306	Operating Capital Outlay.....	240.091	1,365.33	.....	.....	.....	.....	
University Hospital—Interest and Sinking Fund:											
1274	6	072	2451	Payment of Principal and Interest.....	240.091	3,080.00	.....	.....	.....	.....	
University Hospital—Repairs and Replacement Fund:											
1275	6	072	2501	Expenses.....	240.091	7,512.45	.....	.....	.....	.....	
1276	6	072	2506	Operating Capital Outlay.....	240.091	5,655.10	.....	.....	.....	.....	
Revenue Certificates, Series 1950—Operation Fund:											
1277	6	072	2601	Salaries.....	240.091	75,551.22	.....	.....	.....	.....	
1278	6	072	2604	Expenses.....	240.091	100,679.68	.....	.....	.....	.....	
1279	6	072	2606	Operating Capital Outlay.....	240.091	4,589.11	.....	.....	.....	.....	
Revenue Certificates, Series 1950—Revenue Fund:											
1280	6	072	2711	Refunds.....	215.26	3,498.34	.....	.....	.....	.....	
1281	6	072	2712	Transfers.....	240.091	419,843.04	.....	.....	.....	.....	
Revenue Certificates, Series 1950—Repairs and Replacement:											
1282	6	072	2804	Expenses.....	240.091	14,853.79	.....	.....	.....	.....	
1283	6	072	2850	Investments.....	240.091	17,366.66	.....	.....	.....	.....	
Demonstration School—Revenue Fund:											
1284	6	072	3012	Transfers.....	240.091	73,268.50	.....	.....	.....	.....	
Demonstration School—Interest and Sinking Fund:											
1285	6	072	3150	Investments.....	240.091	10,000.00	.....	.....	.....	.....	
1286	6	072	3151	Payment of Principal and Interest.....	240.091	47,892.50	.....	.....	.....	.....	
Demonstration School—Repairs and Replacements:											
1287	6	072	3204	Expenses.....	240.091	2,155.20	.....	.....	.....	.....	
1288	6	072	3308	Fixed Capital Outlay.....		2,903.79	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1954—Revenue Fund:											
1289	6	072	3412	Transfers.....	240.091	17,430.86	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1954—Interest and Sinking Fund:											
1290	6	072	3551	Payment of Principal and Interest.....	240.091	13,685.00	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1956—Construction Fund:											
1291	6	072	4008	Fixed Capital Outlay.....	240.091	112,090.38	.....	.....	.....	.....	
1292	6	072	4012	Transfers.....		2,688.61	.....	.....	.....	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other, Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 335,563.76	\$.....	\$.....	\$.....	\$ 335,563.76	\$.....	\$.....	\$.....	\$.....	\$.....	1250
	81,131.01				81,131.01				439.47	439.47	1251
	50,459.27				50,459.27						1252
									33,628.82	33,628.82	1253
	571.94				571.94						1254
									628.16	628.16	1255
								6,610.00		6,610.00	1256
	8,501.65				8,501.65				275.00	275.00	1257
	8,734.86				8,734.86						1258
	2,345.16				2,345.16						1259
	9,101.26				9,101.26						1260
	9,132.85				9,132.85						1261
	79.90				79.90						1262
								9,965.00		9,965.00	1263
								231,165.00		231,165.00	1264
	6,678.96				6,678.96				92.48	92.48	1265
	26,103.59				26,103.59						1266
							19,135.00			19,135.00	1267
								23,456.05		23,456.05	1268
	15,914.01				15,914.01						1269
	30,690.72				30,690.72				12,154.00	12,154.00	1270
	5,348.87				5,348.87						1270a
	132,026.51				132,026.51						1271
	43,184.69				43,184.69						1272
	1,365.33				1,365.33						1273
								3,980.00		3,980.00	1274
	7,512.45				7,512.45						1275
	8,655.10				8,655.10						1276
	75,551.22				75,551.22						1277
	85,678.10				85,678.10				15,001.58	15,001.58	1278
	4,589.11				4,589.11						1279
									3,498.34	3,498.34	1280
									449,843.04	449,843.04	1281
	14,853.79				14,853.79						1282
									17,366.66	17,366.66	1283
									73,268.50	73,268.50	1284
							10,000.00			10,000.00	1285
								27,892.50		27,892.50	1286
	2,155.20				2,155.20						1287
	2,903.79				2,903.79						1288
									17,430.86	17,430.86	1289
								13,685.00		13,685.00	1290
	112,090.38				112,090.38						1291
									2,688.61	2,688.61	1292

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
Dormitory Revenue Certificates of 1956—Interest and Sinking Fund											
1293	6	072	4351	Payment of Principal and Interest.....		\$ 3,500.00	\$.....	\$.....	\$.....	\$.....	\$.....
1293a				Total Florida State University.....		\$12,982,713.92	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA A. & M. UNIVERSITY											
1294	1	073	0050	Old Appropriation Forward.....		\$ 33,849.53	\$.....	\$.....	\$.....	\$.....	\$.....
1295	1	073	0101	Salaries.....	57-424	2,194,054.19					
1296	1	073	0104	Expenses.....	57-424	280,002.08					
1297	1	073	0108	Operating Capital Outlay.....	57-424	161,245.58					
Board of Trustees—Hospital:											
1298	1	073	0111	Salaries.....	57-424	241,543.44					
Nuclear Laboratory:											
1299	1	073	0121	Salaries.....	57-379	12,000.00					
1300	1	073	0124	Expenses.....	57-379	1,325.00					
1301	1	073	0126	Operating Capital Outlay.....	57-379	299.87					
Incidental Fund:											
1302	6	073	0404	Expenses.....	240.091	299,891.26					
1303	6	073	0412	Transfers.....		25,782.81					
Auxiliary Fund:											
1304	6	073	0501	Salaries.....	240.091	201,839.01					
1305	6	073	0504	Expenses.....	240.091	463,118.71					
1306	6	073	0506	Operating Capital Outlay.....	240.091	31,248.43					
1307	6	073	0512	Transfers.....	240.091	16,000.00					
1308	6	073	0550	Investments.....		54,085.78					
Morrill Fund—U.S.:											
1309	6	073	0601	Salaries.....	240.092	25,018.33					
Bankhead-Jones Fund—U.S.:											
1310	6	073	0701	Salaries.....	240.092	24,727.00					
Incidental Certifications Forward:											
1311	6	073	0804	Expenses.....	240.092	20,966.59					
1312	6	073	0812	Transfers.....		4,333.37					
Grants and Donations:											
1313	6	073	0904	Expenses.....		371.25					
Laundry—Interest and Sinking Fund:											
1314	6	073	1251	Payment of Principal and Interest.....	240.092	5,050.00					
Laundry—Operation Fund:											
1315	6	073	1301	Salaries.....	240.092	57,243.49					
1316	6	073	1304	Expenses.....	240.092	7,518.85					
1316a	6	073	1306	Operating Capital Outlay.....	240.092	7,089.00					
1317	6	073	1312	Transfers.....	240.092	5,050.00					
Hospital—Interest and Sinking Fund:											
1318	6	073	1550	Investments.....		9,833.78					
1319	6	073	1551	Payment of Principal and Interest.....	240.092	26,570.25					
Hospital—Revenue Fund:											
1320	6	073	1612	Transfers.....	240.092	123,169.86					
Hospital—Operation and Maintenance Fund:											
1321	6	073	1701	Salaries.....	240.092	121,744.82					
1322	6	073	1704	Expenses.....	240.092	192,285.61					
1323	6	073	1706	Operating Capital Outlay.....	240.092	10,622.24					
Dormitories Revenue Certificates, 1938 Issue—Operating Fund:											
1324	6	073	1801	Salaries.....	240.092	14,648.84					
1325	6	073	1804	Expenses.....	240.092	13,133.94					
1326	6	073	1806	Operating Capital Outlay.....	240.092	4,772.69					
Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:											
1327	6	073	1950	Investments.....	240.092	34,201.88					
1328	6	073	1951	Payment of Principal and Interest.....	240.092	11,857.60					
Dormitory Revenue Certificates of 1952—Revenue Fund:											
1329	6	073	2012	Transfers.....	240.092	98,773.91					
Dormitory Revenue Certificates of 1952—Operating and Maintenance Fund:											
1330	6	073	2101	Salaries.....	240.092	12,352.59					
1331	6	073	2104	Expenses.....	240.092	11,616.05					
1332	6	073	2106	Operating Capital Outlay.....	240.092	868.32					
Dormitory Revenue Certificates of 1952—Interest and Sinking Fund:											
1333	6	073	2250	Investments.....		54,085.78					
1334	6	073	2251	Payment of Principal and Interest.....	240.092	37,557.10					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,500.00	\$.....	\$ 3,500.00	1293
\$.....	\$11,643,559.01	\$.....	\$.....	\$.....	\$11,643,559.01	\$.....	\$ 29,135.00	\$ 320,253.55	\$ 989,766.36	\$ 1,339,154.91	1293a
\$.....	\$ 33,849.53	\$.....	\$.....	\$.....	\$ 33,849.53	\$.....	\$.....	\$.....	\$.....	\$.....	1294
.....	2,194,054.19	.....	.....	.....	2,194,054.19	.....	.....	.....	.....	.....	1295
.....	279,498.50	.....	.....	.....	279,498.50	.....	.....	.....	503.58	503.58	1296
.....	161,245.58	.....	.....	.....	161,245.58	.....	.....	.....	.....	.....	1297
.....	241,543.44	.....	.....	.....	241,543.44	.....	.....	.....	.....	.....	1298
.....	12,000.00	.....	.....	.....	12,000.00	.....	.....	.....	.....	.....	1299
.....	1,325.00	.....	.....	.....	1,325.00	.....	.....	.....	.....	.....	1300
.....	299.87	.....	.....	.....	299.87	.....	.....	.....	.....	.....	1301
.....	299,886.76	.....	.....	.....	299,886.76	.....	.....	.....	4.50	4.50	1302
.....	.....	.....	.....	.....	.....	.....	.....	.....	25,782.81	25,782.81	1303
.....	201,772.01	.....	.....	.....	201,772.01	.....	.....	.....	67.00	67.00	1304
.....	460,626.52	.....	.....	.....	460,626.52	.....	.....	.....	2,492.19	2,492.19	1305
.....	31,248.43	.....	.....	.....	31,248.43	.....	.....	.....	.....	.....	1306
.....	.....	.....	.....	.....	.....	.....	.....	.....	16,000.00	16,000.00	1307
.....	.....	.....	.....	.....	.....	.....	54,085.78	.....	.....	54,085.78	1308
.....	25,018.33	.....	.....	.....	25,018.33	.....	.....	.....	.....	.....	1309
.....	24,727.00	.....	.....	.....	24,727.00	.....	.....	.....	.....	.....	1310
.....	19,570.65	.....	.....	.....	19,570.65	.....	.....	.....	1,395.94	1,395.94	1311
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,333.37	4,333.37	1312
.....	371.25	.....	.....	.....	371.25	.....	.....	.....	.....	.....	1313
.....	.....	.....	.....	.....	.....	.....	.....	5,050.00	.....	5,050.00	1314
.....	57,213.49	.....	.....	.....	57,213.49	.....	.....	.....	30.00	30.00	1315
.....	7,471.77	.....	.....	.....	7,471.77	.....	.....	.....	47.08	47.08	1316
.....	7,089.00	.....	.....	.....	7,089.00	.....	.....	.....	.....	.....	1316a
.....	.....	.....	.....	.....	.....	.....	.....	.....	5,050.00	5,050.00	1317
.....	.....	.....	.....	.....	.....	.....	9,833.78	.....	.....	9,833.78	1318
.....	.....	.....	.....	.....	.....	.....	.....	26,570.25	.....	26,570.25	1319
.....	.....	.....	.....	.....	.....	.....	.....	.....	123,169.86	123,169.86	1320
.....	121,744.82	.....	.....	.....	121,744.82	.....	.....	.....	.....	.....	1321
.....	192,278.11	.....	.....	.....	192,278.11	.....	.....	.....	7.50	7.50	1322
.....	10,622.24	.....	.....	.....	10,622.24	.....	.....	.....	.....	.....	1323
.....	14,560.51	.....	.....	.....	14,560.51	.....	.....	.....	88.33	88.33	1324
.....	13,133.94	.....	.....	.....	13,133.94	.....	.....	.....	.....	.....	1325
.....	4,702.04	.....	.....	.....	4,702.04	.....	.....	.....	70.65	70.65	1326
.....	.....	.....	.....	.....	.....	.....	34,201.88	.....	.....	34,201.88	1327
.....	.....	.....	.....	.....	.....	.....	.....	11,857.60	.....	11,857.60	1328
.....	.....	.....	.....	.....	.....	.....	.....	.....	98,773.91	98,773.91	1329
.....	12,224.34	.....	.....	.....	12,224.34	.....	.....	.....	128.25	128.25	1330
.....	11,616.05	.....	.....	.....	11,616.05	.....	.....	.....	.....	.....	1331
.....	868.32	.....	.....	.....	868.32	.....	.....	.....	.....	.....	1332
.....	.....	.....	.....	.....	.....	.....	54,085.78	.....	.....	54,085.78	1333
.....	.....	.....	.....	.....	.....	.....	.....	37,557.10	.....	37,557.10	1334

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA A. & M. UNIVERSITY (Continued)											
1331a				Total Florida A. & M. University.....		\$4,951,748.83	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA SCHOOL FOR THE DEAF AND BLIND											
1335	1	074	0050	Old Appropriation Forward.....		\$ 11,274.33	\$.....	\$.....	\$.....	\$.....	\$.....
1336	1	074	0101	Salaries.....	57-424	664,406.92					
1337	1	074	0104	Expenses.....	57-424	233,338.24					
1338	1	074	0108	Operating Capital Outlay.....	57-424	66,694.20					
1338a				Total Florida School for the Deaf and Blind....		\$ 975,713.69	\$.....	\$.....	\$.....	\$.....	\$.....
STATE SOIL CONSERVATION BOARD											
1339	1	075	0050	Old Appropriation Forward.....		\$ 337.87	\$.....	\$.....	\$.....	\$ 337.87	\$.....
1340	1	075	0101	Salaries.....	57-424	9,018.00				9,018.00	
1341	1	075	0104	Expenses.....	57-424	3,627.13				3,627.13	
1342	1	075	0108	Operating Capital Outlay.....	57-424	343.58				343.58	
1342a				Total State Soil Conservation Board.....		\$ 13,326.58	\$.....	\$.....	\$.....	\$ 13,326.58	\$.....
STATE LIBRARY BOARD											
1343	1	076	0101	Salaries.....	57-424	\$ 42,791.20	\$.....	\$.....	\$.....	\$.....	\$.....
1344	1	076	0104	Expenses.....	57-424	8,828.56					
1345	1	076	0106	Operating Capital Outlay.....	57-424	22,893.81					
Trust Fund—U.S.:											
1346	6	076	0501	Salaries.....	282.002(26)	9,169.14					
1347	6	076	0504	Expenses.....	282.002(26)	8,745.50					
1348	6	076	0506	Operating Capital Outlay.....	282.002(26)	19,199.76					
1349	6	076	0530	Distributions to Counties.....	282.002(26)	37,731.00					
1349a				Total State Library Board.....		\$ 149,349.97	\$.....	\$.....	\$.....	\$.....	\$.....
MINIMUM FOUNDATION PROGRAM											
Distribution to Counties:											
1350	1	077	0104	Instructional Salaries.....	57-424	\$104,251,934.00	\$.....	\$.....	\$.....	\$.....	\$.....
1351	1	077	0106	Transportation.....	57-424	4,230,371.00					
1352	1	077	0108	Current Expenses.....	57-424	8,872,721.00					
Existing Junior Colleges:											
1353	1	077	0114	Salaries.....	57-424	1,000,061.00					
1354	1	077	0118	Other Current Expenses.....	57-424	168,454.00					
Proposed Junior Colleges:											
1355	1	077	0124	Salaries.....	57-424	89,088.00					
1356	1	077	0128	Other Current Expenses.....	57-424	19,059.00					
County Capital Outlay and Debt Service School Fund:											
1357	6	077	0401	Salaries.....	Art, XII, Const.	62,353.89					
1358	6	077	0404	Expenses.....		29,022.26					
1359	6	077	0406	Operating Capital Outlay.....		1,044.24					
1360	6	077	0431	Counties—Capital Outlay.....		6,097,868.46					
1361	6	077	0432	Counties—Proceeds of Bonds.....		8,688,489.53					
1362	6	077	0433	Counties—Interest on Investments.....		83,366.15					
1363	6	077	0434	S.B.A.—Administration Costs.....		29,862.69					
1364	6	077	0435	S.B.A.—Investment of Tag Receipts.....		4,347,472.00					
1365	6	077	0436	S.B.A.—Investment of Bond Proceeds.....		500,000.00					
1366	6	077	0437	S.B.A.—Debt Service.....		6,954,249.63					
1366a				Total Minimum Foundation Program.....		\$145,426,316.85	\$.....	\$.....	\$.....	\$.....	\$.....
COUNTY SCHOOL FUND											
1367	1	078	0110	Transfers to County School Fund—Additional Capital Outlay.....	57-334	\$11,479,602.00	\$.....	\$.....	\$.....	\$.....	\$.....
1368	1	078	0112	Transfers to County School Sales Tax Fund.....	57-398	18,000,000.00					
Additional Capital Outlay:											
1369	6	078	0431	Counties—Capital Outlay.....	57-334	11,479,602.00					

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$4,440,561.69	\$	\$	\$	\$4,440,561.69	\$	\$ 152,207.22	\$ 81,034.95	\$ 277,944.97	\$ 511,187.14	1324a
\$	\$ 11,274.33	\$	\$	\$	\$ 11,274.33	\$	\$	\$	\$	\$	1335
	664,406.92				664,406.92						1336
	233,338.24				233,338.24						1337
	66,694.20				66,694.20						1338
\$	\$ 975,713.69	\$	\$	\$	\$ 975,713.69	\$	\$	\$	\$	\$	1328a
\$	\$	\$	\$	\$	\$ 337.87	\$	\$	\$	\$	\$	1339
					9,018.00						1340
					3,627.13						1341
					343.58						1342
\$	\$	\$	\$	\$	\$ 13,326.58	\$	\$	\$	\$	\$	1347a
\$	\$ 42,791.20	\$	\$	\$	\$ 42,791.20	\$	\$	\$	\$	\$	1343
	8,828.56				8,828.56						1344
	22,893.81				22,893.81						1345
	9,160.14				9,160.14						1346
	8,745.50				8,745.50						1347
	19,199.76				19,199.76						1348
						37,731.00				37,731.00	1349
\$	\$ 111,618.97	\$	\$	\$	\$ 111,618.97	\$ 37,731.00	\$	\$	\$	\$ 37,731.00	1347a
\$	\$	\$	\$	\$	\$	\$104,251,934.00	\$	\$	\$	\$104,251,934.00	1350
						4,230,371.00				4,230,371.00	1351
						8,872,721.00				8,872,721.00	1352
						1,000,961.00				1,000,961.00	1353
						168,454.00				168,454.00	1354
						89,088.00				89,088.00	1355
						19,059.00				19,059.00	1356
	62,031.57				62,031.57				322.32	322.32	1357
	28,898.01				28,898.01				124.25	124.25	1358
	1,044.24				1,044.24						1359
						6,097,868.46				6,097,868.46	1360
								8,688,489.53		8,688,489.53	1361
								83,366.15		83,366.15	1362
	29,862.69				29,862.69						1363
							4,347,472.00			4,347,472.00	1364
							500,000.00			500,000.00	1365
								6,954,249.63		6,954,249.63	1366
\$	\$ 121,836.51	\$	\$	\$	\$ 121,836.51	\$124,813,822.61	\$ 4,847,472.00	\$15,642,739.16	\$ 416.57	\$145,304,480.34	1266a
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$11,479,602.00	\$11,479,602.00	1367
									18,000,000.00	18,000,000.00	1368
						11,479,602.00				11,479,602.00	1369

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COUNTY SCHOOL FUND (Continued)											
County School Sales Tax Fund:											
1370	6	078	0530	Distribution to Counties.....		\$18,000,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1370a				Total County School Fund.....		\$58,959,204.00	\$.....	\$.....	\$.....	\$.....	\$.....
STEPHEN FOSTER MEMORIAL COMMISSION											
1371	1	079	0101	Salaries.....	57-424	\$ 26,399.62	\$.....	\$.....	\$.....	\$.....	\$.....
1372	1	079	0104	Expenses.....	57-424	29,984.14	.....	.....	.....	.....	.....
1373	1	079	0108	Operating Capital Outlay.....	57-424	13,697.12	.....	.....	.....	.....	.....
Trust Fund:											
1374	6	079	0401	Salaries.....	265.14	18,531.08	.....	.....	.....	.....	.....
1375	6	079	0404	Expenses.....	265.14	5,246.95	.....	.....	.....	.....	.....
Carillon Tower Construction Fund:											
1376	6	079	0508	Fixed Capital Outlay.....	282.002(26)	38,021.65	.....	.....	.....	.....	.....
1376a				Total Stephen Foster Memorial Commission.....		\$ 131,580.56	\$.....	\$.....	\$.....	\$.....	\$.....
STATE ANATOMICAL BOARD											
1377	3	082	0404	Expenses.....	28163	\$ 2,323.47	\$.....	\$.....	\$ 2,323.47	\$.....	\$.....
1377a				Total State Anatomical Board.....		\$ 2,323.47	\$.....	\$.....	\$ 2,323.47	\$.....	\$.....
STATE BOARD OF EDUCATION											
1378	1	083	0104	Special—Expenses.....	57-424	\$ 438.20	\$.....	\$.....	\$.....	\$.....	\$.....
Florida Educational Television Commission:											
1379	1	083	0111	Salaries.....	57-312	12,725.48	.....	.....	.....	.....	.....
1380	1	083	0114	Expenses.....	57-312	6,911.80	.....	.....	.....	.....	.....
1381	1	083	0116	Operating Capital Outlay.....	57-312	4,616.08	.....	.....	.....	.....	.....
1381a				Total State Board of Education.....		\$ 24,691.56	\$.....	\$.....	\$.....	\$.....	\$.....
STATE PURCHASING COMMISSION											
1382	1	084	0101	Salaries.....	57-171	\$ 26,999.48	\$ 26,999.48	\$.....	\$.....	\$.....	\$.....
1383	1	084	0104	Expenses.....	57-171	6,980.75	6,980.75	.....	.....	.....	.....
1384	1	084	0106	Operating Capital Outlay.....	57-171	478.51	478.51	.....	.....	.....	.....
1384a				Total State Purchasing Commission.....		\$ 34,458.74	\$ 34,458.74	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF SOUTH FLORIDA											
Grants and Donations:											
1385	6	085	1004	Expenses.....	282.002(26)	\$ 961.91	\$.....	\$.....	\$.....	\$.....	\$.....
1386	6	085	1006	Operating Capital Outlay.....	282.002(26)	1,453.94	.....	.....	.....	.....	.....
1387	6	085	1012	Transfers.....		1,234.20	.....	.....	.....	.....	.....
1387a				Total University of South Florida.....		\$ 3,650.05	\$.....	\$.....	\$.....	\$.....	\$.....
SUPREME COURT											
1388	1	090	0101	Salaries.....	57-424	\$ 286,528.98	\$ 286,528.98	\$.....	\$.....	\$.....	\$.....
1389	1	090	0104	Expenses.....	57-424	30,163.32	30,163.32	.....	.....	.....	.....
1390	1	090	0108	Operating Capital Outlay.....		19,999.64	19,999.64	.....	.....	.....	.....
Completion and Renovation of Supreme Court Building:											
1391	6	090	0508	Fixed Capital Outlay.....	282.002(26)	136,501.01	136,501.01	.....	.....	.....	.....
1391a				Total Supreme Court.....		\$ 473,192.95	\$ 473,192.95	\$.....	\$.....	\$.....	\$.....
DISTRICT COURTS OF APPEAL											
1392	1	091	0101	Salaries.....	57-248	\$ 305,963.03	\$ 305,963.03	\$.....	\$.....	\$.....	\$.....
1393	1	091	0104	Expenses.....	57-248	45,522.15	45,522.15	.....	.....	.....	.....
1394	1	091	0108	Operating Capital Outlay.....	57-248	29,980.95	29,980.95	.....	.....	.....	.....
1395	1	091	0110	Special—For Rent.....	57-248	12,315.71	12,315.71	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$18,000,000.00	\$	\$	\$	\$18,000,000.00	1370
\$	\$	\$	\$	\$	\$	\$29,479,602.00	\$	\$	\$29,479,602.00	\$58,959,204.00	1370a
\$	\$	\$ 26,399.62	\$	\$	\$ 26,399.62	\$	\$	\$	\$	\$	1371
		29,984.14			29,984.14						1372
		13,697.12			13,697.12						1373
		18,231.08			18,231.08						1374
		5,246.95			5,246.95						1375
		38,021.65			38,021.65						1376
\$	\$	\$ 131,580.56	\$	\$	\$ 131,580.56	\$	\$	\$	\$	\$	1376a
\$	\$	\$	\$	\$	\$ 2,323.47	\$	\$	\$	\$	\$	1377
\$	\$	\$	\$	\$	\$ 2,323.47	\$	\$	\$	\$	\$	1377a
\$	\$ 438.20	\$	\$	\$	\$ 438.20	\$	\$	\$	\$	\$	1378
	12,725.48				12,725.48						1379
	6,911.80				6,911.80						1380
	2,616.08				2,616.08				2,000.00	2,000.00	1381
\$	\$ 22,691.56	\$	\$	\$	\$ 22,691.56	\$	\$	\$	\$ 2,000.00	\$ 2,000.00	1381a
\$	\$	\$	\$	\$	\$ 26,999.48	\$	\$	\$	\$	\$	1382
					6,980.75						1383
					478.51						1384
\$	\$	\$	\$	\$	\$ 34,458.74	\$	\$	\$	\$	\$	1384a
\$	\$ 961.91	\$	\$	\$	\$ 961.91	\$	\$	\$	\$	\$	1385
	1,453.94				1,453.94						1386
									1,234.20	1,234.20	1387
\$	\$ 2,415.85	\$	\$	\$	\$ 2,415.85	\$	\$	\$	\$ 1,234.20	\$ 1,234.20	1387a
\$	\$	\$	\$	\$	\$ 286,528.98	\$	\$	\$	\$	\$	1388
					30,163.32						1389
					19,999.64						1390
					136,501.01						1391
\$	\$	\$	\$	\$	\$ 473,192.95	\$	\$	\$	\$	\$	1391a
\$	\$	\$	\$	\$	\$ 305,963.03	\$	\$	\$	\$	\$	1392
					45,522.15						1393
					29,980.95						1394
					12,315.71						1395

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
DISTRICT COURTS OF APPEAL (Continued)												
1395a				Total District Courts of Appeal.....		\$ 393,781.84	\$ 393,781.84	\$.....	\$.....	\$.....	\$.....	\$.....
CIRCUIT AND OTHER STATE COURTS												
1396	1	092	0101	Salaries.....	57-424	\$1,506,927.97	\$1,506,927.97	\$.....	\$.....	\$.....	\$.....	\$.....
1397	1	092	0104	Expenses.....	57-424	123,691.60	123,691.60	.....	.....	.....	.....	.....
1398	1	092	0106	Pay to Jurors and Witnesses.....	57-424	770,770.39	770,770.39	.....	.....	.....	.....	.....
1398a				Total Circuit and Other State Courts.....		\$2,401,389.96	\$2,401,389.96	\$.....	\$.....	\$.....	\$.....	\$.....
JUDICIAL COUNCIL OF FLORIDA												
1399	1	093	0050	Old Appropriation Forward.....		\$ 112.91	\$ 112.91	\$.....	\$.....	\$.....	\$.....	\$.....
1400	1	093	0101	Salaries.....	57-424	9,999.99	9,999.99	.....	.....	.....	.....	.....
1401	1	093	0104	Expenses.....	57-424	4,800.05	4,800.05	.....	.....	.....	.....	.....
1401a				Total Judicial Council of Florida.....		\$ 14,912.95	\$ 14,912.95	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA COMMISSION ON CONSTITUTIONAL GOVERNMENT												
1402	1	094	0104	Expenses.....	57-797	\$ 1,454.64	\$ 1,454.64	\$.....	\$.....	\$.....	\$.....	\$.....
1402a				Total Florida Commission on Constitutional Government.....		\$ 1,454.64	\$ 1,454.64	\$.....	\$.....	\$.....	\$.....	\$.....
SPECIAL PENSIONS												
1403	1	100	0106	Annie F. Bond.....	27309	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
1404	1	100	0107	Ada Cooper Law.....	18054	300.00	.....	.....	.....	.....	.....	.....
1405	1	100	0109	Joseph Curtis Brown.....	23973	600.00	.....	.....	.....	.....	.....	.....
1406	1	100	0110	Kate B. Inman.....	57-871	1,800.00	.....	.....	.....	.....	.....	.....
1407	1	100	0111	John J. Tigert.....	23975	4,500.00	.....	.....	.....	.....	.....	.....
1408	1	100	0112	John T. Bevis, Sr.....	26836	420.00	.....	.....	.....	.....	.....	.....
1409	1	100	0113	Mrs. Edmund Strickland.....	30252	420.00	.....	.....	.....	.....	.....	.....
1410	1	100	0114	Mrs. J. G. Goodwin.....	30281	2,400.00	.....	.....	.....	.....	.....	.....
1411	1	100	0115	Widows of Highway Patrolmen.....	57-348	8,123.17	.....	.....	.....	.....	.....	.....
1411a				Total Special Pensions.....		\$ 19,163.17	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
RELIEF ACTS												
1412	1	100	0151	V. P. Selph.....	57-668	\$ 6,881.45	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
1413	1	100	0153	Mrs. Hazel Gaskins.....	57-992	930.00	.....	.....	.....	.....	.....	.....
1414	1	100	0154	Ernest Charles Rogers.....	57-989	400.00	.....	.....	.....	.....	.....	.....
1414a				Total Relief Acts.....		\$ 8,211.45	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
RETIREMENT ACCOUNTS												
1415	1	101	0101	Retirement of State Officials and Employees.....	57-424	\$ 113,434.67	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
1416	1	101	0102	Florida National Guard Retirement.....	57-424	16,294.49	.....	.....	.....	.....	.....	.....
1417	1	101	0103	Transfers to Highway Patrol Pension Fund.....	57-424	131,998.93	.....	.....	.....	.....	.....	.....
1418	1	101	0104	Transfers to Teachers Pension Accumulation Fund.....	57-424	5,345,200.00	.....	.....	.....	.....	.....	.....
1418a				Total Retirement Accounts.....		\$5,606,928.09	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
CIRCUIT JUDGES RETIREMENT												
1419	1	102	0102	Transfers to Circuit Judges Retirement Fund.....	57-424	\$ 50,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
				Trust Fund:								
1420	6	102	0410	Benefits.....	38-14	42,999.72	.....	.....	.....	.....	.....	.....
1420a				Total Circuit Judges Retirement.....		\$ 92,999.72	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 393,781.84	\$.....	\$.....	\$.....	\$.....	\$.....	1395a
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,506,927.97	\$.....	\$.....	\$.....	\$.....	\$.....	1396
					123,691.60						1397
					770,770.39						1398
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,401,389.96	\$.....	\$.....	\$.....	\$.....	\$.....	1398a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 112.91	\$.....	\$.....	\$.....	\$.....	\$.....	1399
					9,999.99						1400
					4,800.05						1401
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,912.95	\$.....	\$.....	\$.....	\$.....	\$.....	1401a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,454.64	\$.....	\$.....	\$.....	\$.....	\$.....	1402
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,454.64	\$.....	\$.....	\$.....	\$.....	\$.....	1402a
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1403
				300.00	300.00						1404
				600.00	600.00						1405
				1,800.00	1,800.00						1406
				4,500.00	4,500.00						1407
				420.00	420.00						1408
				420.00	420.00						1409
				2,400.00	2,400.00						1410
				8,123.17	8,123.17						1411
\$.....	\$.....	\$.....	\$.....	\$ 19,163.17	\$ 19,163.17	\$.....	\$.....	\$.....	\$.....	\$.....	1411a
\$.....	\$.....	\$.....	\$.....	\$ 6,881.45	\$ 6,881.45	\$.....	\$.....	\$.....	\$.....	\$.....	1412
				930.00	930.00						1413
				400.00	400.00						1414
\$.....	\$.....	\$.....	\$.....	\$ 8,211.45	\$ 8,211.45	\$.....	\$.....	\$.....	\$.....	\$.....	1414a
\$.....	\$.....	\$.....	\$.....	\$ 113,434.67	\$ 113,434.67	\$.....	\$.....	\$.....	\$.....	\$.....	1415
				16,294.49	16,294.49						1416
									131,998.93	131,998.93	1417
									5,345,200.00	5,345,200.00	1418
\$.....	\$.....	\$.....	\$.....	\$ 129,729.16	\$ 129,729.16	\$.....	\$.....	\$.....	\$ 5,477,198.93	\$ 5,477,198.93	1418a
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50,000.00	\$ 50,000.00	1419
				42,999.72	42,999.72						1420
\$.....	\$.....	\$.....	\$.....	\$ 42,999.72	\$ 42,999.72	\$.....	\$.....	\$.....	\$ 50,000.00	\$ 50,000.00	1420a

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
SUPREME COURT JUSTICES RETIREMENT												
1421	1	102	0111	Benefits.....	57-424	\$ 29,166.60	\$.....	\$.....	\$.....	\$.....	\$.....	
1421a				Total Supreme Court Justices Retirement.....		\$ 29,166.60	\$.....	\$.....	\$.....	\$.....	\$.....	
SUPREME COURT JUSTICES—DISTRICT COURT OF APPEAL JUDGES AND CIRCUIT JUDGES												
1422	1	102	0115	Transfers to Trust Fund.....	57-422	\$ 324,199.80	\$.....	\$.....	\$.....	\$.....	\$.....	
1422a				Total Supreme Court Justices—District Court of Appeal Judges and Circuit Judges.....		\$ 324,199.80	\$.....	\$.....	\$.....	\$.....	\$.....	
SCHOOL TEACHERS PENSIONS												
1423	1	103	0101	Benefits.....	57-424	\$ 47,650.23	\$.....	\$.....	\$.....	\$.....	\$.....	
1423a				Total School Teachers Pensions.....		\$ 47,650.23	\$.....	\$.....	\$.....	\$.....	\$.....	
CONFEDERATE PENSIONS												
1424	1	103	0200	Benefits.....	58-801	\$ 153,728.18	\$.....	\$.....	\$.....	\$.....	\$.....	
1424a				Total Confederate Pensions.....		\$ 153,728.18	\$.....	\$.....	\$.....	\$.....	\$.....	
TEACHERS RETIREMENT SYSTEM												
Administrative:												
1425	1	104	0101	Salaries.....	57-424	\$ 79,601.43	\$.....	\$.....	\$.....	\$.....	\$.....	
1426	1	104	0104	Expenses.....	57-424	29,390.95						
1427	1	104	0105	Operating Capital Outlay.....	57-424	8,157.95						
Pension Accumulation Fund:												
1428	6	104	0410	Benefits.....	238.00	4,707,537.44						
1429	6	104	0412	Transfers.....		25.00						
1430	6	104	0450	Investments.....	238.00	1,207,238.72						
Annuity Savings Fund:												
1431	6	104	0511	Refunds.....	215.26	2,308,169.67						
1432	6	104	0512	Transfers.....	238.11	1,100,000.00						
1433	6	104	0550	Investments.....	238.11	12,864,384.07						
Survivor's Benefit Fund:												
1434	6	104	0610	Benefits.....	57-357	46,490.00						
1435	6	104	0650	Investments.....	57-357	351,800.73						
1435a				Total Teachers Retirement System.....		\$22,702,795.96	\$.....	\$.....	\$.....	\$.....	\$.....	
DEPARTMENT OF VETERANS AFFAIRS												
1436	1	107	0050	Old Appropriation Forward.....		\$ 94.10	\$.....	\$.....	\$.....	\$.....	\$.....	
1437	1	107	0101	Salaries.....	57-424	211,784.25						
1438	1	107	0104	Expenses.....	57-424	31,862.99						
1439	1	107	0108	Operating Capital Outlay.....	57-424	2,480.81						
1439a				Total Department of Veterans Affairs.....		\$ 246,222.15	\$.....	\$.....	\$.....	\$.....	\$.....	
FLORIDA INDUSTRIAL COMMISSION												
Apprenticeship Department:												
1440	1	110	0101	Salaries.....	57-424	\$ 34,764.46	\$.....	\$.....	\$.....	\$.....	\$.....	
1441	1	110	0104	Expenses.....	57-424	16,844.45						
1442	1	110	0106	Operating Capital Outlay.....	57-424	770.89						
Enforcement of Child Labor Law:												
1443	1	110	0111	Salaries.....	57-424	17,831.25						
1444	1	110	0114	Expenses.....	57-424	7,140.11						
1445	1	110	0116	Operating Capital Outlay.....		365.00						
Prevailing Wage Law:												
1446	1	110	0121	Salaries.....	57-339	31,721.90						
1447	1	110	0124	Expenses.....	57-339	16,219.01						
1448	1	110	0126	Operating Capital Outlay.....	57-339	115.30						

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$ 29,166.60	\$ 29,166.60	\$	\$	\$	\$	\$	1421
\$	\$	\$	\$	\$ 29,166.60	\$ 29,166.60	\$	\$	\$	\$	\$	1421a
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 324,199.80	\$ 324,199.80	1422
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 324,199.80	\$ 324,199.80	1422a
\$	\$	\$	\$	\$ 47,650.23	\$ 47,650.23	\$	\$	\$	\$	\$	1423
\$	\$	\$	\$	\$ 47,650.23	\$ 47,650.23	\$	\$	\$	\$	\$	1423a
\$	\$	\$	\$	\$ 153,728.18	\$ 153,728.18	\$	\$	\$	\$	\$	1424
\$	\$	\$	\$	\$ 153,728.18	\$ 153,728.18	\$	\$	\$	\$	\$	1424a
\$	\$ 79,601.43	\$	\$	\$	\$ 79,601.43	\$	\$	\$	\$	\$	1425
	29,390.95				29,390.95						1426
	8,157.95				8,157.95						1427
				4,707,537.44	4,707,537.44						1428
									25.00	25.00	1429
							1,207,238.72			1,207,238.72	1430
									2,308,169.67	2,308,169.67	1431
									1,100,000.00	1,100,000.00	1432
							12,864,384.07			12,864,384.07	1433
				46,490.00	46,490.00						1434
							351,800.73			351,800.73	1435
\$	\$ 117,150.33	\$	\$	\$ 4,754,027.44	\$ 4,871,177.77	\$	\$ 14,428,423.52	\$	\$ 3,408,194.67	\$ 17,831,618.19	1435a
\$ 94.10	\$	\$	\$	\$	\$ 94.10	\$	\$	\$	\$	\$	1436
211,784.25	\$	\$	\$	\$	211,784.25	\$	\$	\$	\$	\$	1437
31,862.99	\$	\$	\$	\$	31,862.99	\$	\$	\$	\$	\$	1438
2,480.81	\$	\$	\$	\$	2,480.81	\$	\$	\$	\$	\$	1439
\$ 246,222.15	\$	\$	\$	\$	\$ 246,222.15	\$	\$	\$	\$	\$	1439a
\$ 34,764.46	\$	\$	\$	\$	\$ 34,764.46	\$	\$	\$	\$	\$	1440
16,844.45	\$	\$	\$	\$	16,844.45	\$	\$	\$	\$	\$	1441
770.89	\$	\$	\$	\$	770.89	\$	\$	\$	\$	\$	1442
17,831.25	\$	\$	\$	\$	17,831.25	\$	\$	\$	\$	\$	1443
7,140.11	\$	\$	\$	\$	7,140.11	\$	\$	\$	\$	\$	1444
365.00	\$	\$	\$	\$	365.00	\$	\$	\$	\$	\$	1445
31,721.90	\$	\$	\$	\$	31,721.90	\$	\$	\$	\$	\$	1446
16,219.01	\$	\$	\$	\$	16,219.01	\$	\$	\$	\$	\$	1447
115.30	\$	\$	\$	\$	115.30	\$	\$	\$	\$	\$	1448

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA INDUSTRIAL COMMISSION (Continued)											
Employment Security Administration Fund:											
1449	3	110	0401	Salaries	443	\$ 4,013,751.99	\$	\$	\$	\$	\$
1450	3	110	0404	Expenses	443	1,028,839.47					
1451	3	110	0406	Operating Capital Outlay	443	83,941.89					
1452	3	110	0412	Transfers	443	7.85					
E.S.A.—Special—Building Operations:											
1453	3	110	0501	Salaries	443	53,849.43					
1454	3	110	0504	Expenses	443	49,522.43					
1455	3	110	0505	Lease Agreement	443	112,000.00					
1456	3	110	0506	Operating Capital Outlay	443	107,609.32					
Private Employment Agency:											
1457	3	110	0601	Salaries	AGO and 449	15,375.00					
1458	3	110	0604	Expenses	AGO and 449	3,557.64					
1459	3	110	0606	Operating Capital Outlay	AGO and 449	340.00					
1460	3	110	0614	3% Transfers to General Revenue	215.22	875.40					
Apprenticeship Department:											
1461	3	110	0701	Salaries	AGO and 449	4,170.00					
1462	3	110	0704	Expenses	AGO and 449	1,615.85					
Workmen's Compensation—Administration Fund:											
1463	3	110	0801	Salaries	440.50	927,996.71					
1464	3	110	0804	Expenses	440.50	382,563.33					
1465	3	110	0806	Operating Capital Outlay	440.50	63,170.46					
1466	3	110	0811	Refunds	215.26	1,152.10					
1467	3	110	0812	Transfers	440.50	5,907.65					
1468	3	110	0814	3% Transfers to General Revenue	215.22	46,319.50					
Workmen's Compensation—Special Disability Fund:											
1469	3	110	0905	Reimbursement of Employers	29778	7,192.79					
1470	3	110	0911	Refunds	215.26	114.72					
1471	3	110	0914	3% Transfers to General Revenue	215.22	7,553.22					
1472	3	110	0950	Investments	29778	447,676.17					
Old Age and Survivors Insurance—Coverage of Public Employees:											
1473	3	110	1001	Salaries	650	23,195.30					
1474	3	110	1004	Expenses	650	5,112.77					
1475	3	110	1006	Operating Capital Outlay	650	457.10					
Old Age and Survivors Insurance—Contribution Fund:											
1476	3	110	1112	Transfers		36,024.22					
1477	3	110	1141	Payments to U.S. Treasurer	650	11,330,529.94					
Prevailing Wage Fund:											
1478	3	110	1212	Transfers	282.00(26)	20,879.51					
State Approval Agency for Private Schools:											
1479	3	110	1301	Salaries	57-339	9,360.00					
1480	3	110	1304	Expenses	57-339	2,670.82					
Unemployment Compensation Benefit Account:											
1481	6	110	0410	Benefits	443.10	24,439,889.22					
Unemployment Compensation Clearing Account:											
1482	6	110	0511	Refunds	443.10	142,665.79					
1483	6	110	0512	Transfers	443.10	110,274.03					
1484	6	110	0541	Payments to U.S. Treasurer	443.10	14,897,000.00					
1484a				Total Florida Industrial Commission		\$58,508,933.99	\$	\$	\$	\$	\$
CANCELLATIONS AND RESTORATIONS											
1485	1	111	0100	General Revenue	17.26	\$ 2,401.81	\$	\$	\$	\$	\$
1486	3	111	0409	State Agencies		12,331.46					
1487	4	111	0509	General Inspection		18.98					
1488	5	111	0609	State Road		18,685.19					
1489	6	111	0709	Trust Fund		1,836.16					
1489a				Total Cancellations and Restorations		\$ 35,273.60	\$	\$	\$	\$	\$
1490	1	111	0110	REFUND OVERPAYMENT OF TAXES	215.26	\$ 473,855.46	\$	\$	\$	\$	\$
1491	1	112	100	TAX CERTIFICATE FUND	192.24	\$ 5,403.50	\$	\$	\$	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$4,013,751.99	\$	\$	\$	\$	\$4,013,751.99	\$	\$	\$	\$	\$	1449
1,011,591.80					1,011,591.80				17,247.67	17,247.67	1450
83,941.89					83,941.89						1451
									7.85	7.85	1452
53,849.43					53,849.43						1453
49,522.43					49,522.43						1454
112,000.00					112,000.00						1455
107,609.32					107,609.32						1456
15,375.00					15,375.00						1457
3,557.64					3,557.64						1458
340.00					340.00						1459
									875.40	875.40	1460
4,170.00					4,170.00						1461
1,615.85					1,615.85						1462
927,996.71					927,996.71						1463
379,325.33					379,325.33				3,238.00	3,238.00	1464
63,170.46					63,170.46						1465
									1,152.10	1,152.10	1466
									5,907.65	5,907.65	1467
									46,319.50	46,319.50	1468
7,192.79					7,192.79						1469
									114.72	114.72	1470
									7,553.22	7,553.22	1471
							447,676.17			447,676.17	1472
23,195.30					23,195.30						1473
5,112.77					5,112.77						1474
457.10					457.10						1475
									36,024.22	36,024.22	1476
									11,330,529.94	11,330,529.94	1477
									20,879.51	20,879.51	1478
9,360.00					9,360.00						1479
2,670.82					2,670.82						1480
24,435,113.22					24,435,113.22				4,776.00	4,776.00	1481
									142,665.79	142,665.79	1482
									110,274.03	110,274.03	1483
									14,897,000.00	14,897,000.00	1484
\$31,436,692.22	\$	\$	\$	\$	\$31,436,692.22	\$	\$	\$	\$26,624,565.60	\$27,072,241.77	1484a
									2,401.81	2,401.81	1485
									12,331.46	12,331.46	1486
									18.98	18.98	1487
									18,685.19	18,685.19	1488
									1,836.16	1,836.16	1489
									35,273.60	35,273.60	1489a
									473,855.46	473,855.46	1490
									5,403.50	5,403.50	1491

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
PRINCIPAL OF STATE SCHOOL FUND											
1492	6	115	0411	Refunds	Art. XII, Const.	\$ 38,381.30	\$.....	\$.....	\$.....	\$.....	\$.....
1493	6	115	0450	Investments.....	Art. XII, Const.	\$1,100,303.36	\$.....	\$.....	\$.....	\$.....	\$.....
Total Principal of State School Fund.....						\$1,138,684.66	\$.....	\$.....	\$.....	\$.....	\$.....
INTEREST OF STATE SCHOOL FUND											
1494	6	116	0430	Distribution to Counties.....	Art. XII, Const.	\$ 285,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1495	6	116	0450	Investments.....		5,064.79	\$.....	\$.....	\$.....	\$.....	\$.....
Total Interest of State School Fund.....						\$ 290,064.79	\$.....	\$.....	\$.....	\$.....	\$.....
PRINCIPAL OF AGRICULTURAL COLLEGE FUND											
1496	6	117	0450	Investments.....	239.05	\$ 62,301.39	\$.....	\$.....	\$.....	\$.....	\$.....
Total Principal Agricultural College Fund.....						\$ 62,301.39	\$.....	\$.....	\$.....	\$.....	\$.....
PRINCIPAL OF SEMINARY FUND											
1497	6	118	0450	Investments.....	239.05	\$ 71,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
Total Principal of Seminary Fund.....						\$ 71,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
INTEREST OF SEMINARY FUND											
1498	6	119	0401	Salaries—University of Florida.....	239.05	\$ 2,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
1499	6	119	0450	Investments.....	239.05	966.39	\$.....	\$.....	\$.....	\$.....	\$.....
Total Interest of Seminary Fund.....						\$ 2,966.39	\$.....	\$.....	\$.....	\$.....	\$.....
DIVISION OF CORRECTIONS											
Administrative:											
1500	1	130	0101	Salaries.....	57-424	\$ 155,600.29	\$.....	\$.....	\$.....	\$.....	\$.....
1501	1	130	0104	Expenses.....	57-424	60,090.46	\$.....	\$.....	\$.....	\$.....	\$.....
1502	1	130	0106	Operating Capital Outlay.....	57-424	35,863.32	\$.....	\$.....	\$.....	\$.....	\$.....
1503	1	130	0110	Transfers to Industrial Trust Fund.....	57-314	250,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
Supervision of Religious Activities:											
1504	1	130	0121	Salaries.....		4,750.00	\$.....	\$.....	\$.....	\$.....	\$.....
1505	1	130	0124	Expenses.....		3,952.95	\$.....	\$.....	\$.....	\$.....	\$.....
1506	1	130	0126	Operating Capital Outlay.....		395.68	\$.....	\$.....	\$.....	\$.....	\$.....
Industrial Trust Fund:											
1507	6	130	0401	Salaries.....	57-314	134,854.13	\$.....	\$.....	\$.....	\$.....	\$.....
1508	6	130	0404	Expenses.....	57-314	863,211.93	\$.....	\$.....	\$.....	\$.....	\$.....
1509	6	130	0406	Operating Capital Outlay.....	57-314	109,115.12	\$.....	\$.....	\$.....	\$.....	\$.....
Avon Park Prison:											
1510	1	131	0101	Salaries.....	57-424	173,391.44	\$.....	\$.....	\$.....	\$.....	\$.....
1511	1	131	0104	Expenses.....	57-424	332,987.42	\$.....	\$.....	\$.....	\$.....	\$.....
1512	1	131	0106	Operating Capital Outlay.....	57-424	25,927.07	\$.....	\$.....	\$.....	\$.....	\$.....
Florida State Prison—Raiford:											
1513	1	132	0050	Old Appropriation Forward.....		151.72	\$.....	\$.....	\$.....	\$.....	\$.....
1514	1	132	0101	Salaries.....	57-424	698,334.87	\$.....	\$.....	\$.....	\$.....	\$.....
1515	1	132	0104	Expenses.....	57-424	811,725.34	\$.....	\$.....	\$.....	\$.....	\$.....
1516	1	132	0106	Operating Capital Outlay.....	57-424	66,891.84	\$.....	\$.....	\$.....	\$.....	\$.....
Florida State Prison—Raiford—Industries Fund:											
1517	6	132	0401	Expenses.....	954.51	76,029.76	\$.....	\$.....	\$.....	\$.....	\$.....
1518	6	132	0412	Transfers.....		4,520.07	\$.....	\$.....	\$.....	\$.....	\$.....
Florida State Prison—Raiford—Forestry Project Revolving Fund:											
1519	6	132	0512	Transfers.....	282,002	23,041.60	\$.....	\$.....	\$.....	\$.....	\$.....
Glades State Prison Farm:											
1520	1	133	0050	Old Appropriation Forward.....		7,583.02	\$.....	\$.....	\$.....	\$.....	\$.....
1521	1	133	0101	Salaries.....	57-424	149,465.82	\$.....	\$.....	\$.....	\$.....	\$.....
1522	1	133	0104	Expenses.....	57-424	193,365.60	\$.....	\$.....	\$.....	\$.....	\$.....
1523	1	133	0106	Operating Capital Outlay.....	57-424	27,920.22	\$.....	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 38,381.30	\$ 38,381.30	1492
							1,100,303.36			1,100,303.36	1493
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,100,303.36	\$.....	\$ 38,381.30	\$ 1,138,684.66	1493a
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 285,000.00	\$.....	\$.....	\$.....	\$ 285,000.00	1494
							5,064.79			5,064.79	1495
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 285,000.00	\$ 5,064.79	\$.....	\$.....	\$ 290,064.79	1495a
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 62,301.39	\$.....	\$.....	\$ 62,301.39	1496
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 62,301.39	\$.....	\$.....	\$ 62,301.39	1496a
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 71,000.00	\$.....	\$.....	\$ 71,000.00	1497
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 71,000.00	\$.....	\$.....	\$ 71,000.00	1497a
\$.....	\$ 2,000.00	\$.....	\$.....	\$.....	\$ 2,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	1498
							966.39			966.39	1499
\$.....	\$ 2,000.00	\$.....	\$.....	\$.....	\$ 2,000.00	\$.....	\$ 966.39	\$.....	\$.....	\$ 966.39	1499a
\$.....	\$.....	\$.....	\$ 155,600.29	\$.....	\$ 155,600.29	\$.....	\$.....	\$.....	\$.....	\$.....	1500
			60,090.46		60,090.46						1501
			35,863.32		35,863.32						1502
									250,000.00	250,000.00	1503
			4,750.00		4,750.00						1504
			3,952.95		3,952.95						1505
			395.68		395.68						1506
			134,854.13		134,854.13						1507
			853,711.93		853,711.93				9,500.00	9,500.00	1508
			109,115.12		109,115.12						1509
			173,391.44		173,391.44						1510
			332,987.42		332,987.42						1511
			25,927.07		25,927.07						1512
			151.72		151.72						1513
			698,334.87		698,334.87						1514
			811,725.34		811,725.34						1515
			66,891.84		66,891.84						1516
			76,029.76		76,029.76						1517
									4,520.07	4,520.07	1518
									23,041.60	23,041.60	1519
			7,583.20		7,583.02						1520
			149,465.82		149,465.82						1521
			193,365.60		193,365.60						1522
			27,920.22		27,920.22						1523

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highway
DIVISION OF CORRECTION (Continued)											
Apalachee Correctional Institution:											
1524	1	134	0050	Old Appropriation Forward		\$ 2,322.37	\$	\$	\$	\$	
1525	1	134	0101	Salaries	57-424	228,874.68					
1526	1	134	0104	Expenses	57-424	229,496.26					
1527	1	134	0106	Operating Capital Outlay	57-424	24,163.98					
Apalachee Correctional Institution—Revolving Fund:											
1528	3	134	0404	Expenses	282.002	13,250.44					
1529	3	134	0406	Operating Capital Outlay	282.002	13,013.90					
1530	3	134	0412	Transfers		52,024.13					
Florida Correctional Institution at Lowell:											
1531	1	135	0050	Old Appropriation Forward		3,088.64					
1532	1	135	0101	Salaries	57-424	185,451.65					
1533	1	135	0104	Expenses	57-424	187,574.72					
1534	1	135	0106	Operating Capital Outlay	57-424	30,789.37					
Florida Correctional Institution at Lowell—Industries Trust Fund:											
1535	6	135	0404	Expenses	282.002	4,753.28					
1536	6	135	0406	Operating Capital Outlay	282.002	731.90					
1537	6	135	0412	Transfers	282.002	32,376.55					
1537a				Total Division of Corrections		\$5,217,081.54	\$	\$	\$	\$	
DIVISION OF CHILD TRAINING SCHOOLS											
Administrative:											
1538	1	140	0101	Salaries	57-424	\$ 13,780.65	\$	\$	\$	\$	
1539	1	140	0104	Expenses	57-424	4,401.34					
1540	1	140	0106	Operating Capital Outlay	57-424	2,686.11					
Florida School for Boys at Marianna:											
1541	1	141	0101	Salaries	57-424	348,241.12					
1542	1	141	0104	Expenses	57-424	537,697.19					
1543	1	141	0106	Operating Capital Outlay	57-424	28,776.59					
Florida School for Girls at Ocala and Forest Hills:											
1544	1	143	0050	Old Appropriation Forward		416.89					
1545	1	143	0101	Salaries	57-424	202,910.77					
1546	1	143	0104	Expenses	57-424	182,541.93					
1547	1	143	0106	Operating Capital Outlay	57-424	12,242.03					
The Sunland Training Center at Gainesville:											
1548	1	144	0050	Old Appropriation Forward		2,795.00		2,795.00			
1549	1	144	0101	Salaries	57-424	1,889,444.48		1,889,444.48			
1550	1	144	0104	Expenses	57-424	1,010,274.78		1,010,274.78			
1551	1	144	0106	Operating Capital Outlay	57-424	67,189.98		67,189.98			
1551a				Total Division of Child Training Schools		\$4,303,398.86	\$	\$2,969,704.24	\$	\$	
DIVISION OF MENTAL HEALTH											
Administrative:											
1552	1	149	0101	Salaries	57-121.213 & 317	\$ 9,101.90	\$	\$	\$ 9,101.90	\$	
1553	1	149	0104	Expenses	57-121.213 & 317	3,001.97			3,001.97		
1554	1	149	0106	Operating Capital Outlay	57-121.213 & 317	2,035.06			2,035.06		
Florida State Hospital—Chattahoochee:											
1555	1	150	0050	Old Appropriation Forward		64,586.70			63,818.70		
1556	1	150	0101	Salaries	57-424	4,287,748.76			4,287,748.76		
1557	1	150	0104	Expenses	57-424	2,890,448.70			2,889,448.70		
1558	1	150	0106	Operating Capital Outlay	57-424	70,371.24			70,371.24		
Patients Trust Fund:											
1559	6	150	0412	Transfers	394	5,947.04					
Swine and Cattle Trust Fund:											
1560	6	150	0704	Expenses	210.20	97,442.06			97,442.06		
G. Pierce Wood Memorial Hospital at Arcadia:											
1561	1	151	0101	Salaries	57-424	1,233,040.35			1,233,040.35		
1562	1	151	0104	Expenses	57-424	882,538.55			882,538.55		
1563	1	151	0106	Operating Capital Outlay	57-424	43,456.91			43,456.91		
South Florida Hospital in Broward County:											
1564	1	153	0050	Old Appropriation Forward		16,427.08			16,427.08		
1565	1	153	0101	Salaries	57-424	1,052,873.36			1,052,873.36		
1566	1	153	0104	Expenses	57-424	381,253.26			381,253.26		

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 2,322.37	\$.....	\$ 2,322.37	\$.....	\$.....	\$.....	\$.....	\$.....	1524
.....			228,874.68	.....	228,874.68	.....	.....	.....	.....	.....	1525
.....			229,496.26	.....	229,496.26	.....	.....	.....	.....	.....	1526
.....			24,163.98	.....	24,163.98	.....	.....	.....	.....	.....	1527
.....			13,250.44	.....	13,250.44	.....	.....	.....	.....	.....	1528
.....			13,013.90	.....	13,013.90	.....	.....	.....	.....	.....	1529
.....									52,024.13	52,024.13	1530
.....			3,088.64	.....	3,088.64	.....	.....	.....	.....	.....	1531
.....			185,451.65	.....	185,451.65	.....	.....	.....	.....	.....	1532
.....			187,574.72	.....	187,574.72	.....	.....	.....	.....	.....	1533
.....			30,789.37	.....	30,789.37	.....	.....	.....	.....	.....	1534
.....			3,553.64	.....	3,553.64	.....	.....	.....	1,199.64	1,199.64	1535
.....			731.90	.....	731.90	.....	.....	.....	32,376.55	32,376.55	1536
.....											1537
\$.....	\$.....	\$.....	\$4,844,419.55	\$.....	\$4,844,419.55	\$.....	\$.....	\$.....	\$ 372,661.99	\$ 372,661.99	1537a
\$.....	\$.....	\$.....	\$ 13,780.65	\$.....	\$ 13,780.65	\$.....	\$.....	\$.....	\$.....	\$.....	1538
.....			4,401.34	.....	4,401.34	.....	.....	.....	.....	.....	1539
.....			2,686.11	.....	2,686.11	.....	.....	.....	.....	.....	1540
.....			348,241.12	.....	348,241.12	.....	.....	.....	.....	.....	1541
.....			537,697.19	.....	537,697.19	.....	.....	.....	.....	.....	1542
.....			28,776.59	.....	28,776.59	.....	.....	.....	.....	.....	1543
.....			416.89	.....	416.89	.....	.....	.....	.....	.....	1544
.....			202,910.77	.....	202,910.77	.....	.....	.....	.....	.....	1545
.....			182,541.93	.....	182,541.93	.....	.....	.....	.....	.....	1546
.....			12,242.03	.....	12,242.03	.....	.....	.....	.....	.....	1547
.....					2,795.00	.....	.....	.....	.....	.....	1548
.....					1,889,444.48	.....	.....	.....	.....	.....	1549
.....					1,010,274.78	.....	.....	.....	.....	.....	1550
.....					67,189.98	.....	.....	.....	.....	.....	1551
\$.....	\$.....	\$.....	\$1,333,694.62	\$.....	\$1,303,398.86	\$.....	\$.....	\$.....	\$.....	\$.....	1551a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,101.90	\$.....	\$.....	\$.....	\$.....	\$.....	1552
.....					3,001.97	.....	.....	.....	.....	.....	1553
.....					2,035.06	.....	.....	.....	.....	.....	1554
.....					63,818.70	.....	.....	.....	768.00	768.00	1555
.....					4,287,748.76	.....	.....	.....	.....	.....	1556
.....					2,889,448.70	.....	.....	.....	1,000.00	1,000.00	1557
.....					70,371.24	.....	.....	.....	.....	.....	1558
.....									5,947.04	5,947.04	1559
.....					97,442.06	.....	.....	.....	.....	.....	1560
.....					1,233,040.35	.....	.....	.....	.....	.....	1561
.....					882,538.55	.....	.....	.....	.....	.....	1562
.....					43,456.91	.....	.....	.....	.....	.....	1563
.....					16,427.08	.....	.....	.....	.....	.....	1564
.....					1,052,873.36	.....	.....	.....	.....	.....	1565
.....					381,253.26	.....	.....	.....	.....	.....	1566

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DIVISION OF MENTAL HEALTH (Continued)											
1567	1	153	0106	Operating Capital Outlay.....	57-424	\$ 17,102.67	\$.....	\$.....	\$ 17,102.67	\$.....	\$.....
1567a				Total Division of Mental Health.....		\$11,067,375.61	\$.....	\$.....	\$11,049,660.57	\$.....	\$.....
BOARD OF ACCOUNTANCY											
1568	3	300	0401	Salaries.....	473.	\$ 13,076.13	\$.....	\$ 13,076.13	\$.....	\$.....	\$.....
1569	3	300	0404	Expenses.....	473.	35,469.56	.....	35,469.56	.....	.....	.....
1570	3	300	0406	Operating Capital Outlay.....	473.	753.85	.....	753.85	.....	.....	.....
1571	3	300	0411	Refunds.....	215.26	750.00	.....	.....	.....	.....	.....
1572	3	300	0415	10% Transfers to General Revenue.....	215.37	4,900.00	.....	.....	.....	.....	.....
1572a				Total Board of Accountancy.....		\$ 54,949.54	\$.....	\$ 49,299.54	\$.....	\$.....	\$.....
BOARD OF ARCHITECTURE											
1573	3	310	0401	Salaries.....	467.	\$ 8,565.00	\$.....	\$ 8,565.00	\$.....	\$.....	\$.....
1574	3	310	0404	Expenses.....	467.	22,380.31	.....	22,380.31	.....	.....	.....
1575	3	310	0406	Operating Capital Outlay.....	467.	1,365.86	.....	1,365.86	.....	.....	.....
1576	3	310	0411	Refunds.....	215.26	50.00	.....	.....	.....	.....	.....
1577	3	310	0415	10% Transfers to General Revenue.....	215.27	3,706.40	.....	.....	.....	.....	.....
1577a				Total Board of Architecture.....		\$ 36,067.57	\$.....	\$ 32,311.17	\$.....	\$.....	\$.....
BARBERS SANITARY COMMISSION											
1578	3	320	0401	Salaries.....	476.	\$ 24,868.48	\$.....	\$ 24,868.48	\$.....	\$.....	\$.....
1579	3	320	0404	Expenses.....	476.	30,770.64	.....	30,770.64	.....	.....	.....
1580	3	320	0406	Operating Capital Outlay.....	476.	536.30	.....	536.30	.....	.....	.....
1581	3	320	0411	Refunds.....	215.26	999.52	.....	.....	.....	.....	.....
1582	3	320	0415	10% Transfers to General Revenue.....	215.37	6,702.95	.....	.....	.....	.....	.....
1582a				Total Barbers Sanitary Commission.....		\$ 63,877.89	\$.....	\$ 56,175.42	\$.....	\$.....	\$.....
BOARD OF EXAMINERS IN THE BASIC SCIENCES											
Operating Account:											
1583	3	330	0401	Salaries.....	456.	\$ 8,700.00	\$.....	\$ 8,700.00	\$.....	\$.....	\$.....
1584	3	330	0404	Expenses.....	456.	2,315.42	.....	2,315.42	.....	.....	.....
1585	3	330	0406	Operating Capital Outlay.....	456.	24.80	.....	24.80	.....	.....	.....
1586	3	330	0415	10% Transfers to General Revenue.....	215.37	1,563.38	.....	.....	.....	.....	.....
Medical Technology:											
1587	3	330	0504	Expenses.....	483.	2,276.36	.....	2,276.36	.....	.....	.....
1588	3	330	0515	10% Transfers to General Revenue.....	215.37	638.50	.....	.....	.....	.....	.....
1588a				Total Board of Examiners in the Basic Sciences..		\$ 15,518.46	\$.....	\$ 13,316.58	\$.....	\$.....	\$.....
BOARD OF BEAUTY CULTURE											
1589	3	340	0401	Salaries.....	477.	\$ 48,760.09	\$.....	\$ 48,760.09	\$.....	\$.....	\$.....
1590	3	340	0404	Expenses.....	477.	48,621.84	.....	48,621.84	.....	.....	.....
1591	3	340	0406	Operating Capital Outlay.....	477.	999.05	.....	999.05	.....	.....	.....
1592	3	340	0411	Refunds.....	215.26	2,429.98	.....	.....	.....	.....	.....
1593	3	340	0415	10% Transfers to General Revenue.....	215.37	12,703.50	.....	.....	.....	.....	.....
1593a				Total Board of Beauty Culture.....		\$ 113,514.46	\$.....	\$ 98,380.98	\$.....	\$.....	\$.....
BOARD OF CHIROPODY EXAMINERS											
1594	3	350	0401	Salaries.....	461.	\$ 1,200.00	\$.....	\$ 1,200.00	\$.....	\$.....	\$.....
1595	3	350	0404	Expenses.....	461.	2,773.92	.....	2,773.92	.....	.....	.....
1596	3	350	0406	Operating Capital Outlay.....	461.	158.00	.....	158.00	.....	.....	.....
1597	3	350	0411	Refunds.....	.....	150.00	.....	.....	.....	.....	.....
1598	3	350	0415	10%Transfers to General Revenue.....	215.37	417.81	.....	.....	.....	.....	.....
1598a				Total Board of Chiropraxy Examiners.....		\$ 4,699.73	\$.....	\$ 4,131.92	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,102.67	\$.....	\$.....	\$.....	\$.....	\$.....	1567
\$.....	\$.....	\$.....	\$.....	\$.....	\$11,049,660.57	\$.....	\$.....	\$.....	\$ 7,715.04	\$ 7,715.04	1567a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,076.13	\$.....	\$.....	\$.....	\$.....	\$.....	1568
					35,469.56						1569
					753.85						1570
									750.00	750.00	1571
									4,900.00	4,900.00	1572
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,299.54	\$.....	\$.....	\$.....	\$ 5,650.00	\$ 5,650.00	1572a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,565.00	\$.....	\$.....	\$.....	\$.....	\$.....	1573
					22,380.31						1574
					1,365.86						1575
									50.00	50.00	1576
									3,706.40	3,706.40	1577
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 32,311.17	\$.....	\$.....	\$.....	\$ 3,756.40	\$ 3,756.40	1577a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 24,868.48	\$.....	\$.....	\$.....	\$.....	\$.....	1578
					30,770.64						1579
					536.30						1580
									999.52	999.52	1581
									6,702.95	6,702.95	1582
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 56,175.42	\$.....	\$.....	\$.....	\$ 7,702.47	\$ 7,702.47	1582a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,700.00	\$.....	\$.....	\$.....	\$.....	\$.....	1583
					2,315.42						1584
					24.80						1585
									1,563.38	1,563.38	1586
					2,276.36						1587
									638.50	638.50	1588
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,316.58	\$.....	\$.....	\$.....	\$ 2,201.88	\$ 2,201.88	1588a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 48,760.09	\$.....	\$.....	\$.....	\$.....	\$.....	1589
					48,621.84						1590
					999.05						1591
									2,429.98	2,429.98	1592
									12,703.50	12,703.50	1593
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 98,380.98	\$.....	\$.....	\$.....	\$ 15,133.48	\$ 15,133.48	1593a
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,200.00	\$.....	\$.....	\$.....	\$.....	\$.....	1594
					2,773.92						1595
					158.00						1596
									150.00	150.00	1597
									417.81	417.81	1598
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,131.92	\$.....	\$.....	\$.....	\$ 567.81	\$ 567.81	1598a

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF CHIROPRACTIC EXAMINERS											
1599	3	360	0401	Salaries.....	460	\$ 2,870.00	\$.....	\$ 2,870.00	\$.....	\$.....	\$.....
1600	3	360	0404	Expenses.....	460	3,211.45	.....	3,211.45	.....	.....	.....
1601	3	360	0411	Refunds.....	215.26	50.00	.....	.....	.....	.....	.....
1602	3	360	0415	10% Transfers to General Revenue.....	215.37	737.70	.....	.....	.....	.....	.....
1602a				Total Board of Chiropractic Examiners.....		\$ 6,869.15	\$.....	\$ 6,081.45	\$.....	\$.....	\$.....
BOARD OF DENTAL EXAMINERS											
1603	3	370	0401	Salaries.....	466	\$ 10,240.00	\$.....	\$ 10,240.00	\$.....	\$.....	\$.....
1604	3	370	0404	Expenses.....	466	17,626.14	.....	17,626.14	.....	.....	.....
1605	3	370	0406	Operating Capital Outlay.....	466	1,618.24	.....	1,618.24	.....	.....	.....
1606	3	370	0411	Refunds.....	215.26	19.00	.....	.....	.....	.....	.....
1607	3	370	0415	10% Transfers to General Revenue.....	215.37	3,707.40	.....	.....	.....	.....	.....
1607a				Total Board of Dental Examiners.....		\$ 33,210.78	\$.....	\$ 29,484.38	\$.....	\$.....	\$.....
BOARD OF ENGINEER EXAMINERS											
1608	3	380	0401	Salaries.....	471	\$ 17,246.97	\$.....	\$ 17,246.97	\$.....	\$.....	\$.....
1609	3	380	0404	Expenses.....	471	12,086.11	.....	12,086.11	.....	.....	.....
1610	3	380	0406	Operating Capital Outlay.....		1,000.00	.....	1,000.00	.....	.....	.....
1611	3	380	0411	Refunds.....		105.00	.....	.....	.....	.....	.....
1612	3	380	0415	10% Transfers to General Revenue.....	215.37	3,613.00	.....	.....	.....	.....	.....
1612a				Total Board of Engineer Examiners.....		\$ 34,051.08	\$.....	\$ 30,333.08	\$.....	\$.....	\$.....
BOARD OF FUNERAL DIRECTORS AND EMBLAMERS											
1613	3	390	0401	Salaries.....	470	\$ 8,646.50	\$.....	\$ 8,646.50	\$.....	\$.....	\$.....
1614	3	390	0404	Expenses.....	470	6,602.50	.....	6,602.50	.....	.....	.....
1615	3	390	0406	Operating Capital Outlay.....		308.90	.....	308.90	.....	.....	.....
1616	3	390	0412	Transfers.....	470	7,500.00	.....	.....	.....	.....	.....
1617	3	390	0415	10% Transfers to General Revenue.....	215.37	1,714.00	.....	.....	.....	.....	.....
1617a				Total Board of Funeral Directors and Embalmers.....		\$ 24,771.90	\$.....	\$ 15,557.90	\$.....	\$.....	\$.....
BOARD OF MESSAGE											
1618	3	410	0401	Salaries.....	480	\$ 6,464.00	\$.....	\$ 6,464.00	\$.....	\$.....	\$.....
1619	3	410	0404	Expenses.....	480	3,885.40	.....	3,885.40	.....	.....	.....
1620	3	410	0406	Operating Capital Outlay.....	480	261.01	.....	261.01	.....	.....	.....
1621	3	410	0411	Refunds.....	215.26	70.00	.....	.....	.....	.....	.....
1622	3	410	0412	Transfers.....	480	1,500.00	.....	.....	.....	.....	.....
1623	3	410	0415	10% Transfers to General Revenue.....	215.37	1,176.00	.....	.....	.....	.....	.....
1623a				Total Board of Message.....		\$ 13,356.41	\$.....	\$ 10,610.41	\$.....	\$.....	\$.....
BOARD OF MEDICAL EXAMINERS											
Operating Account:											
1624	3	420	0401	Salaries.....	458	\$ 11,490.00	\$.....	\$ 11,490.00	\$.....	\$.....	\$.....
1625	3	420	0404	Expenses.....	458	8,804.47	.....	8,804.47	.....	.....	.....
1626	3	420	0406	Operating Capital Outlay.....		550.00	.....	550.00	.....	.....	.....
1627	3	420	0415	10% Transfers to General Revenue.....	215.37	4,230.02	.....	.....	.....	.....	.....
Physical Therapy:											
1628	3	420	0501	Salaries.....	57-67	600.00	.....	600.00	.....	.....	.....
1629	3	420	0504	Expenses.....	57-67	349.05	.....	349.05	.....	.....	.....
1630	3	420	0515	10% Transfers to General Revenue.....	215.37	505.10	.....	.....	.....	.....	.....
1630a				Total Board of Medical Examiners.....		\$ 26,528.64	\$.....	\$ 21,793.52	\$.....	\$.....	\$.....
FLORIDA MILK COMMISSION											
1631	3	430	0401	Salaries.....	501	\$ 66,890.05	\$.....	\$ 66,890.05	\$.....	\$.....	\$.....
1632	3	430	0404	Expenses.....	501	98,163.75	.....	98,163.75	.....	.....	.....
1633	3	430	0406	Operating Capital Outlay.....	501	1,484.45	.....	1,484.45	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 2,570.00	\$	\$	\$	\$	\$	1599
					3,211.45						1600
									50.00	50.00	1601
									737.70	737.70	1602
\$	\$	\$	\$	\$	\$ 6,081.45	\$	\$	\$	\$ 787.70	\$ 787.70	1602a
\$	\$	\$	\$	\$	\$ 10,240.00	\$	\$	\$	\$	\$	1603
					17,626.14						1604
					1,618.24						1605
									19.00	19.00	1606
									3,707.40	3,707.40	1607
\$	\$	\$	\$	\$	\$ 29,484.38	\$	\$	\$	\$ 3,726.40	\$ 3,726.40	1607a
\$	\$	\$	\$	\$	\$ 17,246.97	\$	\$	\$	\$	\$	1608
					12,086.11						1609
					1,000.00						1610
									105.00	105.00	1611
									3,613.00	3,613.00	1612
\$	\$	\$	\$	\$	\$ 30,333.08	\$	\$	\$	\$ 3,718.00	\$ 3,718.00	1612a
\$	\$	\$	\$	\$	\$ 8,646.50	\$	\$	\$	\$	\$	1613
					6,602.50						1614
					308.90						1615
									7,500.00	7,500.00	1616
									1,714.00	1,714.00	1617
\$	\$	\$	\$	\$	\$ 15,557.90	\$	\$	\$	\$ 9,214.00	\$ 9,214.00	1617a
\$	\$	\$	\$	\$	\$ 6,464.00	\$	\$	\$	\$	\$	1618
					3,885.40						1619
					261.01						1620
									70.00	70.00	1621
									1,500.00	1,500.00	1622
									1,176.00	1,176.00	1623
\$	\$	\$	\$	\$	\$ 10,610.41	\$	\$	\$	\$ 2,746.00	\$ 2,746.00	1623a
\$	\$	\$	\$	\$	\$ 11,490.00	\$	\$	\$	\$	\$	1624
					8,804.47						1625
					550.00						1626
									4,230.02	4,230.02	1627
					600.00						1628
					349.05						1629
									505.10	505.10	1630
\$	\$	\$	\$	\$	\$ 21,793.52	\$	\$	\$	\$ 4,735.12	\$ 4,735.12	1630a
\$	\$	\$	\$	\$	\$ 66,890.05	\$	\$	\$	\$	\$	1631
					98,163.75						1632
					1,484.45						1633

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA MILK COMMISSION (Continued)											
1634	3	430	0415	10% Transfers to General Revenue	215 37	\$ 14,157.20	\$	\$	\$	\$	\$
1634a				Total Florida Milk Commission		\$ 180,635.45	\$	\$ 166,538.25	\$	\$	\$
BOARD OF NATUROPATHIC EXAMINERS											
1635	3	440	0401	Salaries	57-129	\$ 280.00	\$	\$ 280.00	\$	\$	\$
1636	3	440	0404	Expenses	57-129	582.30		582.30			
1637	3	440	0412	Transfers	57-129	8.33					
1638	3	440	0415	10% Transfers to General Revenue	215 37	161.00					
1638a				Total Board of Naturopathic Examiners		\$ 1,031.63	\$	\$ 862.30	\$	\$	\$
FLORIDA STATE BOARD OF NURSING											
1639	3	450	0401	Salaries	464	\$ 58,567.58	\$	\$ 58,567.58	\$	\$	\$
1640	3	450	0404	Expenses	464	31,440.05		31,440.05			
1641	3	450	0406	Operating Capital Outlay	464	4,285.58		4,285.58			
1642	3	450	0411	Refunds	215 26	268.00					
1643	3	450	0415	10% Transfers to General Revenue	215 37	17,337.62					
1643a				Total Florida State Board of Nursing		\$ 111,898.83	\$	\$ 94,293.21	\$	\$	\$
BOARD OF DISPENSING OPTICIANS											
1644	3	460	0401	Salaries	484	\$ 1,880.00	\$	\$ 1,880.00	\$	\$	\$
1644a	3	460	0404	Expenses	484	2,368.58		2,362.98			
1645	3	460	0415	10% Transfers to General Revenue	215 37	815.00					
1645a				Total Board of Dispensing Opticians		\$ 5,063.58	\$	\$ 4,242.98	\$	\$	\$
BOARD OF OPTOMETRY											
1646	3	470	0401	Salaries	463	\$ 8,210.00	\$	\$ 8,210.00	\$	\$	\$
1647	3	470	0404	Expenses	463	15,957.27		15,957.27			
1648	3	470	0412	Transfers	463	10,000.00					
1649	3	470	0415	10% Transfers to General Revenue	215 37	2,716.52					
1649a				Total Board of Optometry		\$ 36,883.79	\$	\$ 24,167.27	\$	\$	\$
BOARD OF OSTEOPATHIC EXAMINERS											
1650	3	480	0401	Salaries	459	\$ 4,839.92	\$	\$ 4,839.92	\$	\$	\$
1651	3	480	0404	Expenses	459	5,759.15		5,759.15			
1652	3	480	0415	10% Transfers to General Revenue	215 37	1,106.50					
1652a				Total Board of Osteopathic Examiners		\$ 11,705.57	\$	\$ 10,599.07	\$	\$	\$
BOARD OF PHARMACY											
1653	3	490	0401	Salaries	465	\$ 16,345.00	\$	\$ 16,345.00	\$	\$	\$
1654	3	490	0404	Expenses	465	14,707.86		14,707.86			
1655	3	490	0411	Refunds	215 26	245.00					
1656	3	490	0415	10% Transfers to General Revenue	215 37	3,478.95					
1656a				Total Board of Pharmacy		\$ 34,776.81	\$	\$ 31,052.86	\$	\$	\$
FLORIDA REAL ESTATE COMMISSION											
1657	3	500	0401	Salaries	475	\$ 154,468.29	\$	\$ 154,468.29	\$	\$	\$
1658	3	500	0404	Expenses	475	107,581.33		107,581.33			
1659	3	500	0406	Operating Capital Outlay	475	8,234.25		8,234.25			
1660	3	500	0411	Refunds	215 26	765.00					
1661	3	500	0415	10% Transfers to General Revenue	215 37	45,455.03					
1661a				Total Florida Real Estate Commission		\$ 316,503.90	\$	\$ 270,283.87	\$	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 14,157.20	\$ 14,157.20	1634
\$	\$	\$	\$	\$	\$ 166,538.25	\$	\$	\$	\$ 14,157.20	\$ 14,157.20	1634a
\$	\$	\$	\$	\$	\$ 280.00	\$	\$	\$	\$	\$	1635
\$	\$	\$	\$	\$	582.30	\$	\$	\$	\$	\$	1636
\$	\$	\$	\$	\$	\$	\$	\$	\$	8.33	8.33	1637
\$	\$	\$	\$	\$	\$	\$	\$	\$	161.00	161.00	1638
\$	\$	\$	\$	\$	\$ 862.30	\$	\$	\$	\$ 163.33	\$ 169.33	1638a
\$	\$	\$	\$	\$	\$ 58,567.58	\$	\$	\$	\$	\$	1639
\$	\$	\$	\$	\$	31,440.05	\$	\$	\$	\$	\$	1640
\$	\$	\$	\$	\$	4,285.58	\$	\$	\$	\$	\$	1641
\$	\$	\$	\$	\$	\$	\$	\$	\$	268.00	268.00	1642
\$	\$	\$	\$	\$	\$	\$	\$	\$	17,337.62	17,337.62	1643
\$	\$	\$	\$	\$	\$ 91,293.21	\$	\$	\$	\$ 17,005.62	\$ 17,005.62	1643a
\$	\$	\$	\$	\$	\$ 1,880.00	\$	\$	\$	\$	\$	1644
\$	\$	\$	\$	\$	2,362.98	\$	\$	\$	5.60	5.60	1644a
\$	\$	\$	\$	\$	\$	\$	\$	\$	815.00	815.00	1645
\$	\$	\$	\$	\$	\$ 4,242.98	\$	\$	\$	\$ 820.60	\$ 820.60	1645
\$	\$	\$	\$	\$	\$ 8,210.00	\$	\$	\$	\$	\$	1646
\$	\$	\$	\$	\$	15,957.27	\$	\$	\$	\$	\$	1647
\$	\$	\$	\$	\$	\$	\$	\$	\$	10,000.00	10,000.00	1648
\$	\$	\$	\$	\$	\$	\$	\$	\$	2,716.52	2,716.52	1649
\$	\$	\$	\$	\$	\$ 24,167.27	\$	\$	\$	\$ 12,716.52	\$ 12,716.52	1649a
\$	\$	\$	\$	\$	\$ 4,839.92	\$	\$	\$	\$	\$	1650
\$	\$	\$	\$	\$	5,759.15	\$	\$	\$	\$	\$	1651
\$	\$	\$	\$	\$	\$	\$	\$	\$	1,106.50	1,106.50	1652
\$	\$	\$	\$	\$	\$ 10,599.07	\$	\$	\$	\$ 1,106.50	\$ 1,106.50	1652a
\$	\$	\$	\$	\$	\$ 16,345.00	\$	\$	\$	\$	\$	1653
\$	\$	\$	\$	\$	14,707.86	\$	\$	\$	\$	\$	1654
\$	\$	\$	\$	\$	\$	\$	\$	\$	245.00	245.00	1655
\$	\$	\$	\$	\$	\$	\$	\$	\$	3,478.95	3,478.95	1656
\$	\$	\$	\$	\$	\$ 31,052.86	\$	\$	\$	\$ 3,723.95	\$ 3,723.95	1656a
\$	\$	\$	\$	\$	\$ 154,468.29	\$	\$	\$	\$	\$	1657
\$	\$	\$	\$	\$	107,581.33	\$	\$	\$	\$	\$	1658
\$	\$	\$	\$	\$	8,234.25	\$	\$	\$	\$	\$	1659
\$	\$	\$	\$	\$	\$	\$	\$	\$	765.00	765.00	1660
\$	\$	\$	\$	\$	\$	\$	\$	\$	45,455.03	45,455.03	1661
\$	\$	\$	\$	\$	\$ 270,283.87	\$	\$	\$	\$ 46,220.03	\$ 46,220.03	1661a

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF VETERINARY EXAMINERS											
1662	3	510	0401	Salaries.....	474.	\$ 1,720.00	\$.....	\$ 1,720.00	\$.....	\$.....	\$.....
1663	3	510	0404	Expenses.....	474.	1,349.89	.....	1,349.89	.....	.....	.....
1664	3	510	0406	Operating Capital Outlay.....	474.	69.52	.....	69.52	.....	.....	.....
1665	3	510	0415	10% Transfers to General Revenue.....	215.37	384.53	.....	.....	.....	.....	.....
1665a				Total Board of Veterinary Examiners.....		\$ 3,523.94	\$.....	\$ 3,139.41	\$.....	\$.....	\$.....
STRUCTURAL PEST CONTROL BOARD											
1666	3	520	0401	Salaries.....	482.	\$ 1,488.75	\$.....	\$ 1,488.75	\$.....	\$.....	\$.....
1667	3	520	0404	Expenses.....	482.	7,503.56	.....	7,503.56	.....	.....	.....
1668	3	520	0415	10% Transfers to General Revenue.....	215.37	541.81	.....	.....	.....	.....	.....
1668a				Total Structural Pest Control Board.....		\$ 9,534.12	\$.....	\$ 8,992.31	\$.....	\$.....	\$.....
FLORIDA WATCHMAKERS COMMISSION											
1669	3	530	0401	Salaries.....	57-354	\$ 3,350.00	\$.....	\$ 3,350.00	\$.....	\$.....	\$.....
1670	3	530	0404	Expenses.....	57-354	3,479.19	.....	3,479.19	.....	.....	.....
1671	3	530	0406	Operating Capital Outlay.....	57-354	737.28	.....	737.28	.....	.....	.....
1672	3	530	0411	Refunds.....		120.00	.....	.....	.....	.....	.....
1673	3	530	0415	10% Transfers to General Revenue.....	215.37	1,653.95	.....	.....	.....	.....	.....
1673a				Total Florida Watchmakers Commission.....		\$ 9,340.42	\$.....	\$ 7,566.47	\$.....	\$.....	\$.....
STATE BOARD OF EXAMINERS IN PSYCHOLOGY											
1674	3	540	0404	Expenses.....	57-419	\$ 1,904.00	\$.....	\$ 1,904.00	\$.....	\$.....	\$.....
1675	3	540	0406	Operating Capital Outlay.....	57-419	136.91	.....	136.91	.....	.....	.....
1676	3	540	0415	10% Transfers to General Revenue.....	215.37	217.50	.....	.....	.....	.....	.....
1677				Total State Board of Examiners in Psychology..		\$ 2,258.41	\$.....	\$ 2,040.91	\$.....	\$.....	\$.....
1678				TOTAL EXPENDITURES		\$63,396,862.45	\$19,003,093.24	\$16,321,775.94	\$37,199,366.79	\$34,439,196.54	\$144,579,577.83

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 1,720.00	\$	\$	\$	\$	\$	1662
.....	.....	.....	.....	.....	1,349.89	.....	.....	.....	.....	.....	1663
.....	.....	.....	.....	.....	69.52	.....	.....	.....	.....	.....	1664
.....	.....	.....	.....	.....	.....	.....	.....	.....	384.53	384.53	1665
\$	\$	\$	\$	\$	\$ 3,139.41	\$	\$	\$	\$ 384.53	\$ 384.53	1665a
\$	\$	\$	\$	\$	\$ 1,488.75	\$	\$	\$	\$	\$	1666
.....	.....	.....	.....	.....	7,503.56	.....	.....	.....	.....	.....	1667
.....	.....	.....	.....	.....	.....	.....	.....	.....	541.81	541.81	1668
\$	\$	\$	\$	\$	\$ 8,992.31	\$	\$	\$	\$ 541.81	\$ 541.81	1668a
\$	\$	\$	\$	\$	\$ 3,350.00	\$	\$	\$	\$	\$	1669
.....	.....	.....	.....	.....	3,479.19	.....	.....	.....	.....	.....	1670
.....	.....	.....	.....	.....	737.28	.....	.....	.....	.....	.....	1671
.....	.....	.....	.....	.....	.....	.....	.....	.....	120.00	120.00	1672
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,653.95	1,653.95	1673
\$	\$	\$	\$	\$	\$ 7,566.47	\$	\$	\$	\$ 1,773.95	\$ 1,773.95	1673a
\$	\$	\$	\$	\$	\$ 1,904.00	\$	\$	\$	\$	\$	1674
.....	.....	.....	.....	.....	136.91	.....	.....	.....	.....	.....	1675
.....	.....	.....	.....	.....	.....	.....	.....	.....	217.50	217.50	1676
\$	\$	\$	\$	\$	\$ 2,040.91	\$	\$	\$	\$ 217.50	\$ 217.50	1677
\$106,709,892.66	\$60,499,003.40	\$1,307,457.58	\$9,292,138.96	\$6,969,503.00	\$436,321,005.94	\$230,731,249.13	\$48,273,744.67	\$16,888,319.06	\$231,182,543.65	\$527,075,856.51	1678

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1948, TO JUNE 30, 1958**

Line No.	SOURCE OF REVENUE	1948-1949	1949-1950	1950-1951
From State Taxation:				
1	Sales and Use Tax.....	\$	\$ 23,569,081.21	\$ 47,424,538.05
2	Gasoline Tax.....	46,272,040.09	50,836,322.69	56,866,584.45
3	Beverage Tax.....	21,599,333.92	23,838,159.59	26,649,658.83
4	Motor Vehicle Licenses.....	18,500,823.13	19,763,079.83	22,454,041.46
5	Racing Tax.....	13,205,843.09	13,191,749.26	15,195,218.70
6	Cigarette Tax.....	12,599,188.04	15,180,236.62	16,652,776.37
7	Unemployment Compensation Tax.....	8,252,740.89	7,761,170.85	8,713,611.66
8	Intangible Tax.....	3,129,740.89	3,703,638.49	4,379,243.35
9	General Inspection Fees and Licenses.....	3,183,090.13	3,572,572.38	4,171,821.93
10	2% Insurance Premium Tax.....	3,048,699.62	3,338,344.60	3,772,032.59
11	Documentary Stamp Tax.....	2,122,983.00	2,554,281.15	3,221,838.25
12	Citrus Commission Fees.....	2,262,570.34	2,009,492.28	2,301,415.41
13	Estate and Inheritance Tax.....	1,452,159.91	3,011,249.68	2,120,747.71
14	Utilities Tax.....	2,018,023.07	2,161,791.31	2,432,435.52
15	Hunting and Fishing Licenses.....	1,028,433.70	1,013,633.19	1,049,373.36
16	Drivers Licenses.....	1,280,732.95	1,317,725.29	1,416,428.05
17	Auto Theft Fees.....	546,130.81	978,382.30	1,061,408.75
18	Occupational Licenses.....	887,099.50	904,094.69	948,139.39
19	License and Inventory (Retail License) Tax.....	1,799,342.99	1,853,741.43	832,895.38
20	Workmen's Compensation Tax.....	538,309.55	493,680.04	569,615.22
21	Auto Transportation Tax.....	678,273.99	699,563.40	740,035.25
22	Motor Vehicle Fuel Tax.....	219,657.62	368,527.76	521,474.12
23	Secretary of State Fees and Taxes.....	670,955.10	748,873.92	780,467.27
24	Other Fees, Licenses, and Taxes.....	2,445,422.92	2,800,454.90	3,011,357.62
25	Total Taxes.....	\$147,741,595.25	\$185,669,846.86	\$227,287,158.69
From Aids and Donations:				
26	Counties and Cities.....	\$ 1,550,464.99	\$ 1,734,533.51	\$ 1,844,882.32
27	U.S. Government.....	41,820,132.89	44,905,215.53	53,504,609.76
28	Other.....	190,775.23	309,812.10	459,674.01
29	Total Aids and Donations.....	\$ 43,561,373.11	\$ 46,949,561.14	\$ 55,809,166.09
30	Miscellaneous Revenue and Incidental Receipts.....	\$ 8,082,564.79	\$ 8,640,151.90	\$ 8,686,020.49
31	Earnings on Investments and Deposits.....	\$ 885,195.84	\$ 919,955.39	\$ 1,038,600.43
32	Collections for Retirement Benefits.....	\$ 5,912,985.75	\$ 7,342,388.72	\$ 7,897,379.31
33	Total Revenue Receipts.....	\$206,183,714.74	\$249,521,904.01	\$300,718,325.01
Non-Recurring Receipts:				
34	Sale of Investments, Land Sales, etc.....	\$ 3,951,190.78	\$ 1,771,106.39	\$ 2,782,821.10
35	Sale of Revenue Certificates.....	11,444,461.06	1,426,892.76	32,130,948.29
36	Unemployment Compensation Fund from U.S. Treasury.....	8,065,000.00	10,802,000.00	5,975,000.00
37	Other.....	.....	.....	.....
38	Total Non-Recurring Receipts.....	\$ 23,460,651.84	\$ 13,999,999.15	\$ 40,888,769.39
39	Non-Operating Receipts.....	\$139,093,552.03	\$109,150,448.15	\$118,067,571.75
40	Total Receipts.....	\$368,737,918.61	\$372,672,351.31	\$459,674,666.15

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1948, TO JUNE 30, 1958 (Continued)**

1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	1956-1957	1957-1958	Line No.
\$ 54,114,589.87	\$ 62,516,923.25	\$ 65,889,330.63	\$ 74,026,996.80	\$ 86,091,584.84	\$100,879,600.39	\$134,512,001.79	1
62,975,322.18	68,506,315.35	73,517,946.44	80,331,123.63	90,200,300.69	99,236,185.08	105,297,479.43	2
27,315,079.02	29,615,973.33	30,450,765.23	32,451,756.36	36,217,030.72	39,945,795.98	42,002,333.18	3
24,216,870.91	26,756,612.19	29,268,713.32	32,709,203.55	36,884,492.64	41,073,068.94	44,282,106.76	4
18,251,311.51	19,912,138.58	20,302,194.92	20,791,156.19	24,456,207.24	25,278,919.22	24,722,241.71	5
17,812,692.68	18,897,232.48	18,903,261.40	20,252,629.36	21,793,692.64	24,668,062.23	26,729,748.65	6
9,588,623.81	9,726,474.24	9,256,351.72	9,045,028.09	10,458,207.08	16,029,557.22	15,147,668.56	7
4,927,414.17	6,115,193.72	6,617,400.42	7,679,802.70	9,248,345.75	11,356,471.38	18,788,072.97	8
4,805,049.29	5,071,413.11	5,551,902.32	5,733,317.40	6,209,584.42	6,292,138.55	6,345,693.20	9
4,249,738.39	4,821,635.51	5,427,120.64	5,359,609.92	6,347,781.99	6,905,116.79	7,884,564.19	10
3,429,805.90	4,005,185.75	4,227,219.90	5,622,829.15	6,767,143.75	7,982,126.85	10,401,975.50	11
3,843,422.58	3,816,045.75	4,972,094.29	4,809,783.95	4,991,899.10	4,908,115.23	6,416,777.84	12
2,763,619.35	1,689,797.63	2,089,765.66	2,221,439.71	3,483,369.77	3,257,527.04	3,706,225.66	13
2,803,396.64	3,173,067.67	3,550,761.54	4,076,286.24	4,557,901.38	5,333,540.78	6,222,957.35	14
1,181,386.79	1,338,475.01	1,455,088.90	1,541,521.63	1,538,828.70	1,651,322.91	1,751,536.60	15
1,530,742.26	1,665,585.40	1,760,597.50	1,884,631.32	2,511,105.60	2,783,952.76	3,041,005.94	16
1,145,525.32	1,206,786.08	1,265,364.33	1,459,481.28	1,636,642.83	1,645,585.37	1,676,617.93	17
1,010,368.81	1,089,361.03	1,192,326.95	1,261,993.19	1,384,489.11	1,500,879.70	1,636,676.20	18
914,400.25	960,103.37	500,511.12	364,184.25	434,123.78	333,417.36	598,318.48	19
707,340.21	989,193.11	1,177,104.44	998,583.93	1,189,001.30	1,221,559.31	1,528,768.94	20
594,216.37	621,881.19	632,940.07	677,095.77	733,123.62	797,985.34	836,020.90	21
962,443.91	1,059,849.89	1,154,643.34	1,330,052.60	1,490,428.94	1,835,609.82	2,198,900.57	22
914,948.71	1,031,566.64	1,112,925.74	1,262,424.54	1,347,532.49	1,559,661.52	1,621,931.12	23
3,413,821.63	3,892,503.62	4,273,227.07	4,880,062.36	6,240,717.63	6,701,339.59	7,646,943.25	24
\$253,472,130.56	\$278,479,313.90	\$294,549,557.89	\$320,770,993.92	\$366,216,535.51	\$418,177,539.36	\$474,996,566.72	25
\$ 2,090,493.32	\$ 2,266,300.14	\$ 2,641,196.42	\$ 2,880,541.11	\$ 3,514,304.37	\$3,956,936.12	\$ 4,452,363.35	26
52,902,124.78	51,612,113.91	53,502,620.59	63,340,695.55	67,077,522.42	81,186,659.84	101,514,670.05	27
476,840.23	638,274.91	281,887.44	753,714.64	522,360.70	1,218,207.81	1,052,605.36	28
\$ 55,469,458.33	\$ 54,516,688.96	\$ 56,425,704.45	\$ 66,974,951.30	\$ 71,114,187.49	\$86,361,803.77	\$107,019,638.76	29
\$ 10,734,358.28	\$ 10,909,584.54	\$ 11,152,769.47	\$ 12,531,361.05	\$ 14,770,869.96	\$14,958,427.64	\$ 16,842,518.36	30
\$ 1,724,769.69	\$ 2,012,686.82	\$ 2,755,099.30	\$ 3,202,648.35	\$ 4,179,880.23	\$ 5,316,624.17	\$ 6,509,695.10	31
\$ 8,960,061.80	\$ 10,497,933.13	\$ 12,944,886.84	\$ 14,850,159.20	\$ 18,435,193.44	\$20,580,492.34	\$ 27,539,669.60	32
\$330,360,778.66	\$356,416,207.35	\$377,828,017.95	\$418,330,113.82	\$474,716,666.63	\$540,394,887.28	\$632,908,088.54	33
\$ 12,658,957.43	\$ 15,040,529.81	\$ 19,068,445.86	\$ 25,857,375.47	\$ 36,222,380.12	\$26,493,644.67	\$ 41,396,170.79	34
19,203,280.01	1,350,673.92	17,213,912.26	76,160,628.60	31,828,706.25	16,823,985.42	6,792,366.85	35
7,100,000.00	7,743,000.00	10,955,597.67	12,769,145.00	12,392,016.50	12,713,001.50	26,293,210.00	36
.....	375,799.11	28,064.10	68,242.50	75,122.41	343,152.83	615,962.17	37
\$ 38,962,237.44	\$ 24,510,002.84	\$ 47,266,019.89	\$114,855,391.57	\$ 80,518,225.28	\$56,373,784.42	\$ 75,097,709.81	38
\$122,951,908.26	\$134,125,117.33	\$124,552,541.37	\$123,673,076.73	\$150,974,473.45	\$153,790,222.67	\$223,379,602.14	39
\$492,274,924.36	\$515,051,327.52	\$549,646,579.21	\$656,858,582.12	\$706,209,365.36	\$750,558,894.37	\$931,385,400.49	40

1957-1958 SALES AND USE TAX COLLECTIONS

SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1957 TO JUNE 30, 1958

Sales and Use Tax.....	\$134,561,950.17
Suspense.....	(49,948.38)
Sub-Total.....	\$134,512,001.79
Certificate of Registration Fees.....	35,245.05
Total Collections.....	\$134,547,246.84

SALES AND USE TAX COLLECTIONS BY MONTH

July, 1957.....	\$ 8,273,657.39
August.....	10,185,695.30
September.....	10,448,371.28
October.....	10,175,253.08
November.....	11,111,615.39
December.....	11,106,203.25
January, 1958.....	14,516,231.76
February.....	11,945,357.15
March.....	11,766,332.23
April.....	12,669,700.23
May.....	11,877,876.44
June.....	10,485,656.67

Total Monthly Collections..... \$134,561,950.17

Suspense..... (49,948.38)

Total..... \$134,512,001.79

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$1,218,466.48
Baker.....	43,933.10
Bay.....	1,335,807.74
Bradford.....	162,845.95
Brevard.....	1,876,762.01
Broward.....	10,352,038.32
Calhoun.....	59,225.53
Charlotte.....	157,173.85
Citrus.....	123,029.91
Clay.....	161,339.94
Collier.....	421,843.78
Columbia.....	267,802.88
Dade.....	36,361,518.81
De Soto.....	103,056.99
Dixie.....	42,962.36
Duval.....	11,847,473.00
Escambia.....	3,862,687.11
Flagler.....	97,845.96
Franklin.....	54,093.98
Gadsden.....	319,587.06
Gilchrist.....	25,156.24
Glades.....	25,019.95
Gulf.....	159,324.00
Hamilton.....	58,550.56
Hardee.....	138,529.11
Hendry.....	176,973.45
Hernando.....	130,704.44
Highlands.....	345,632.89
Hillsborough.....	9,902,237.59
Holmes.....	59,136.30
Indian River.....	552,225.27
Jackson.....	335,241.73
Jefferson.....	67,477.47
Lafayette.....	14,923.37
Lake.....	926,071.69
Lee.....	1,295,396.51
Leon.....	1,515,831.50
Levy.....	106,209.20

Liberty.....	\$ 16,946.14
Madison.....	125,331.80
Manatee.....	1,330,324.32
Marion.....	1,081,833.59
Martin.....	310,248.77
Monroe.....	1,025,545.42
Nassau.....	254,331.51
Okaloosa.....	643,494.94
Okeechobee.....	69,134.35
Orange.....	6,910,607.37
Osceola.....	251,743.23
Palm Beach.....	6,794,462.45
Pasco.....	405,903.48
Pinellas.....	10,592,005.68
Polk.....	3,752,668.00
Putnam.....	483,389.33
St. Johns.....	692,769.89
St. Lucie.....	816,227.00
Santa Rosa.....	322,989.62
Sarasota.....	2,649,052.64
Seminole.....	503,425.20
Sumter.....	79,567.73
Suwannee.....	157,386.97
Taylor.....	288,360.15
Union.....	23,137.01
Volusia.....	3,480,426.52
Wakulla.....	25,833.25
Walton.....	153,908.51
Washington.....	73,743.01
Out-of-State.....	5,565,767.79
Consolidated Reports.....	977,248.47

Total..... \$134,561,950.17
Suspense..... (49,948.38)

Total Collections..... \$134,512,001.79

1957-1958 SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1957, THROUGH JUNE 30, 1958

Food and Beverage Group:

Grocery Stores	\$6,495,313.80
Meat Markets	57,171.57
Seafood Dealers	21,489.77
Vegetable and Fruit Markets	124,520.39
Bakeries	88,485.52
Delicatessens	34,146.07
Candy and Confectionery	1,226,140.76
Restaurants and Lunchrooms	10,368,344.41
Taverns and Night Clubs	2,647,237.48

Total Food and Beverage Group..... \$21,062,849.77

Apparel Group:

Clothing Stores	\$6,562,616.27
Shoe Stores	1,798,662.36
Hat Shops	94,276.75

Total Apparel Group..... \$8,455,555.38

General Merchandise Group:

Department Stores	\$6,831,617.93
Variety Stores	2,758,150.69
Drug Stores	2,773,237.14
Jewelry, Leather, Sporting Goods	1,726,334.52
Feed and Seed Stores	351,964.72
Hardware, Paints and Machinery	4,971,226.48
Farm Implement Dealers	344,157.04
General Merchandise Stores	4,275,476.68
Second Hand Stores	224,089.16
Dry Goods Stores	661,763.34

Total General Merchandise Group..... \$24,918,017.70

Automotive Group:

Motor Vehicle Dealers	\$7,564,183.37
Auto Accessories, Tires, Parts	3,038,621.07
Filling and Service Stations	2,063,460.94
Garages and Repair Shops	1,092,441.22
Aircraft Dealers	220,672.68
Motorboat and Yacht Dealers	936,970.97

Total Automotive Group..... \$14,916,350.25

Furniture and Appliances Group:

Furniture Stores	\$5,226,088.95
Household Appliances	2,866,457.55
Store and Office Equipment	2,269,256.07
Music Stores, Radios, Television	1,719,137.72

Total Furniture and Appliances Group..... \$12,080,940.29

Lumber, Builders and Contractors Group:

Building Contractors	\$1,040,615.79
Heating and Air Conditioning	898,517.46
Electrical and Plumbing	4,871,189.96
Decorating, Painting, Papering	781,327.91
Roofing and Sheet Metal	785,036.06
Lumber and Building Materials	15,882,116.46

Total Lumber, Builders, and Contractors Group..... \$24,258,803.64

Miscellaneous Group:

Hotels, Apartment Houses, etc.	\$10,391,638.14
Auctioneer and Commission Dealers	110,569.80
Barber and Beauty Shops	119,150.78
Book Stores	210,514.25
Cigar Stands, Tobacco Shops	328,095.37
Florists	418,720.21
Fuel Dealers	903,867.10
Funeral Directors and Monuments	213,119.20
Scrap Metal and Junk Yards	42,511.32
Itinerant Vendors	196,980.93
Laundry and Cleaning Services	752,789.45
Machine Shops and Foundries	381,051.98
Horse, Cattle and Pet Dealers	57,757.74
Photographers and Photo Supplies	552,598.07
Shoe Repair Shops	20,212.50
Storage and Warehousing	21,970.13
Gift Card and Novelty Shops	1,034,187.12
News Stands	114,463.03
Social Clubs Associations	226,962.06
Individual Use Tax	4,601.94
Admissions	1,702,404.66
Holiday Season Vendors	3,309.47
Rental Tangible Property	1,047,190.58
Miscellaneous	10,014,767.31

Total Miscellaneous Group..... \$28,869,433.14

Total..... \$134,561,950.17
Suspense..... (49,948.38)

Total Collections..... \$134,512,001.79

GASOLINE TAX COLLECTIONS, BY COUNTIES, AND ALLOCATIONS FOR THE FISCAL YEAR 1957-1958

Counties	Total Gallons Sold	7c per Gallon Tax Collected	2c to Board of Administration for County Road Bonds	SEVENTH CENT GAS TAX	
				20% Direct to Counties	80% to State Road Department for Counties
Alachua.....	21,071,017.3	\$ 1,474,971.21	\$ 638,100.32	\$ 61,895.73	\$ 247,582.92
Baker.....	2,908,205	203,574.35	141,900.81	13,764.37	55,057.50
Bay.....	23,331,341.2	1,633,193.88	535,119.52	51,906.60	207,626.37
Bradford.....	6,907,542.2	483,527.95	175,351.45	17,009.08	68,036.37
Brevard.....	35,883,813	2,511,866.91	438,695.87	42,553.51	170,213.99
Broward.....	99,201,422.2	6,944,099.55	683,154.44	66,265.97	265,063.93
Calhoun.....	2,923,906	204,673.42	139,090.57	13,491.79	53,967.14
Charlotte.....	3,432,190	240,253.30	286,702.47	27,810.14	111,240.57
Citrus.....	3,624,387	253,707.09	223,789.91	21,707.62	86,830.48
Clay.....	5,007,784	350,544.88	246,241.40	23,885.43	95,541.65
Collier.....	7,310,992	511,769.44	537,899.50	52,176.26	208,705.02
Columbia.....	11,320,471	792,432.97	287,488.11	27,886.35	111,545.38
Dade.....	271,421,192.1	18,999,483.44	2,423,342.92	235,064.27	940,257.07
De Soto.....	2,954,500	206,815.00	230,649.24	22,372.98	89,491.89
Dixie.....	3,885,982	272,018.74	171,785.80	16,663.24	66,652.88
Duval.....	130,031,615.6	9,102,213.09	1,736,532.19	168,443.62	673,774.48
Escambia.....	48,754,947.8	3,412,846.35	784,080.49	76,055.82	304,223.24
Flagler.....	2,592,609	181,482.63	148,125.59	14,368.19	57,472.71
Franklin.....	1,864,856	130,539.92	186,108.82	18,052.56	72,210.23
Gadsden.....	9,583,848.5	670,869.39	273,104.65	26,491.14	105,964.62
Gilechrist.....	1,241,498	86,904.86	95,305.61	9,244.65	36,978.57
Glades.....	2,257,115	157,998.05	193,663.17	18,785.34	75,141.31
Gulf.....	2,785,968	195,017.76	152,990.57	14,840.08	59,360.35
Hamilton.....	2,983,040	208,812.80	147,702.55	14,327.14	57,308.59
Hardee.....	3,822,291	267,560.37	254,490.73	24,685.58	98,742.42
Hendry.....	4,487,254	314,107.78	269,780.74	26,168.73	104,674.93
Hernando.....	4,659,425	326,159.75	188,949.26	18,328.07	73,312.30
Highlands.....	9,008,354	630,584.78	341,305.27	33,106.61	132,426.45
Hillsborough.....	137,553,928	9,628,774.96	1,415,623.65	137,315.52	549,261.97
Holmes.....	3,722,554	260,578.78	167,706.42	16,267.52	65,070.08
Indian River.....	9,350,399	654,527.93	225,330.98	21,857.11	87,428.42
Jackson.....	12,059,107	844,137.49	311,662.04	30,231.22	120,924.87
Jefferson.....	3,545,331	248,173.17	215,963.60	20,948.45	83,793.87
Lafayette.....	1,048,970	73,427.90	143,472.10	13,916.79	55,667.19
Lake.....	21,103,220	1,477,225.40	859,986.52	83,418.69	333,674.77
Lee.....	16,063,863	1,124,470.41	432,924.34	41,993.67	167,974.64
Leon.....	25,297,036	1,770,792.54	438,937.61	42,576.94	170,307.79
Levy.....	8,420,831	589,458.17	443,470.22	43,016.60	172,066.43
Liberty.....	1,330,423	93,129.61	170,546.87	16,543.06	66,172.17
Madison.....	4,107,985	287,558.95	237,901.40	23,076.41	92,305.76
Manatee.....	18,344,261	1,284,098.27	513,393.23	49,799.14	199,196.57
Marion.....	23,442,616	1,640,983.12	746,067.01	72,368.50	289,474.02
Martin.....	5,701,670	399,116.90	272,621.16	26,444.26	105,777.02
Monroe.....	12,473,192	873,123.44	710,894.00	68,956.71	275,826.86
Nassau.....	8,479,992	593,599.44	216,235.56	20,974.86	83,899.39
Okaloosa.....	15,352,822.9	1,074,697.60	350,793.51	34,026.97	136,107.89
Okeechobee.....	3,408,570	238,599.90	264,945.95	25,699.76	102,799.05
Orange.....	70,050,852.8	4,903,559.70	894,404.13	86,757.19	347,028.80
Osceola.....	7,061,715	494,320.05	500,701.92	48,568.09	194,272.35
Palm Beach.....	66,378,647	4,646,505.29	1,315,755.23	127,628.25	510,513.03
Pasco.....	10,682,770	747,793.90	448,335.20	43,488.51	173,954.06
Pinellas.....	85,944,372.8	6,016,106.10	1,133,332.90	109,933.30	439,733.16
Polk.....	59,593,790.4	4,171,565.33	1,138,953.34	110,478.48	441,913.91
Putnam.....	10,540,874	737,861.18	359,919.17	34,912.16	139,648.63
St. Johns.....	11,965,510.3	837,585.72	428,391.75	41,554.00	166,215.99
St. Lucie.....	15,277,754.6	1,069,442.82	281,384.20	27,294.27	109,177.07
Santa Rosa.....	9,871,730	691,021.10	317,765.93	30,823.31	123,293.19
Sarasota.....	21,956,155	1,536,930.85	434,374.78	42,134.36	168,537.43
Seminole.....	11,455,126	801,858.82	289,542.90	28,085.67	112,342.64
Sumter.....	3,707,457	259,521.99	321,120.06	31,148.64	124,594.57
Suwannee.....	6,105,860	427,410.20	254,581.39	24,694.40	98,777.58
Taylor.....	8,923,169	624,621.83	303,865.95	29,475.00	117,899.99
Union.....	1,135,732	79,501.24	147,491.02	14,306.63	57,226.52
Volusia.....	41,321,146	2,892,480.22	926,434.54	89,864.13	359,456.58
Wakulla.....	1,966,213	137,634.91	143,804.49	13,949.04	55,796.15
Walton.....	7,909,082.7	553,635.79	351,700.07	34,114.89	136,459.60
Washington.....	2,956,523	206,956.61	155,589.25	15,092.15	60,368.64
1,510,868,818.4		\$105,760,817.29	\$ 30,217,376.36	\$2,931,085.52	\$11,724,342.01
Collection Fee Allowed.....		463,368.83			
* Net Amount Distributed.....		\$105,297,448.46			

* Does not include \$30.97 refund.

GASOLINE TAX COLLECTIONS BY MONTHS, ALLOCATIONS OF COLLECTIONS AND GALLONAGE SALES FOR THE FISCAL YEAR ENDED JUNE 30, 1958

TAX COLLECTED BY MONTHS

Month	Gallons	Tax @ 7c	Collection Fee	Tax Collected
July 1957	117,114,412.6	\$8,198,008.88	\$ 32,652.55	\$8,165,356.33
August	125,701,198.7	8,799,083.91	34,127.14	8,764,956.77
September	122,434,303.2	8,570,401.22	35,721.74	8,534,679.48
October	107,530,127	7,527,108.89	36,171.76	7,490,937.13
November	119,686,035.4	8,378,022.48	38,771.80	8,339,250.68
December	120,822,282.7	8,457,559.79	39,049.89	8,418,509.90
January 1958	135,571,484.8	9,490,093.94	40,424.75	9,449,579.19
February	136,988,090.3	9,589,166.32	40,119.49	9,549,046.83
March	126,907,967.4	8,883,557.72	40,474.54	8,843,083.18
April	135,774,426.7	9,504,209.87	42,914.10	9,461,295.77
May	134,307,663.2	9,401,536.42	41,604.64	9,359,931.78
June	128,030,826.4	8,962,157.85	41,336.43	8,920,821.42
	1,510,868,818.4	\$105,760,817.29	\$463,368.83	\$105,297,448.46

DISTRIBUTION OF FUNDS

State Road Department	4c	\$ 58,909,638.83
Board of Administration (for County Road Bonds)	2c	30,217,376.36
General Revenue (3% of 7th Cent)	1c	453,260.65
State Road Department for Counties (80% of 7th Cent)		11,724,342.01
Direct to Counties (20% of 7th Cent)		2,931,085.52
Gasoline Tax R-funds (under Chapter 28098)		260,000.00
Gasoline Tax Refunds (under Chapter 29099)		801,745.09
Totals	7c	\$105,297,448.46

GALLONAGE SALE BY COMPANIES

Gallons	Gallons
Ada Oil Co., Pensacola	4,001,791
American Oil Co., Jacksonville	88,028,455
Arkansas Fuel Oil Corp., Shreveport, La.	13,490
Atlantic Refining Co., Charlotte, N. C.	26,272,115
Baxley Oil Co., Inc., Gainesville	1,516,323
Bay Petroleum Corp., Houston, Texas	14,846,270
Bonifay Oil Co., Inc., Pensacola	760,792
W. A. Bradford, Winter Haven	2,338,008
Bryan-Combs Oil Co., Inc., Opp, Ala.	704,520
Casity-Whetstone Oil Co., Dunedin	3,892,275
Rainey Cawthon Dis., Inc., Tallahassee	1,756,688
Central Florida Oil Co., Ocala	2,569,298
Citizens Oil Co., Inc., Tallahassee	608,585
Citizens Oil Co. of Yankeetown, Inc., Yankeetown	571,017
Colonial Oil Co., Jacksonville	16,410,761.8
J. B. Davis, Inc., Madison	1,325,720
Delhi-Taylor Oil Corp., Dallas, Texas	13,550,136
Direct Oil Co. of Florida Nashville, Tenn.	11,707,193
Dixie Oil Co., Panama City	1,607,329
Dixie Tire Co., Miami, Florida	9,515,893
Walter R. Evans Winter Haven	527,970
Everglades Oil Co., Ft. Lauderdale	9,006,567
Fike Oil Co., Lake City	777,081
Firestone Tire & Rubber Co., Atlanta, Ga.	2,711,538
Florida Freeport Oil Co., Inc., Freeport	2,394,779.7
Fore Oil Co., A Corp., Lakeland	1,695,495
Foster Oil Terminals, Inc., Opp, Ala.	1,576,674
Garlick Enterprises Miami	239,897.6
J. C. Gissendaner Chattahoochee	824,499
Glades Oil Co., Inc., Belle Glade	1,096,284
Graceville Oil Co., Graceville	184,622
Graham Oil Co., Atmore, Ala.	1,318,502
Gray Oil Co., Atmore, Ala.	173,550
Gulf Oil Corp., Atlanta, Ga.	208,620,269
Hempstead Oil & Storage Co., Inc., Mobile, Ala.	413,461
Hi-Octane Terminal Co., Panama City	366,678
Howard & Ferguson, Inc., Leesburg	1,271,179
Hughes Oil Co., Inc., Holly Hill	2,711,319
Joe E. Hutchinson Panama City	1,994,827
Imperial Florida Oil Co., Winter Park	15,426,486
Independent Oil Terminals Panama City	4,886,762
Independent Oil Co., Panama City	3,436,057
Ingram Oil & Refining Co., Nashville, Tenn.	9,571,090
Jet Oil Co., St. Petersburg	984,893
Jewelline Oil Co., Milton	2,985,359.5
Jerome Johns Oil Co., Starke	582,940.2
Kendall Florida Co., Chattahoochee, Tenn.	6,277,163
Kendall Oil Co., of Florida Chattahoochee, Tenn.	3,543,906
Kicliter Oil Co., Inc., Ft. Pierce, Fla.	224,447.6
Lamb Oil Co., Inc., St. Petersburg	3,885,059
Lancaster Oil Co., Trenton	586,198
A. M. Leach, Bradenton	4,641,972
Lee & Pomeroy Oil Co., Tampa	10,999,127
J. B. Lineberger, Inc., Lakeland	491,500.4
Livingston-Thebaud Oil Co., Inc., Jacksonville	5,764,117
Lockwood Oil Co., Inc., Bartow	1,218,807
Maassen Oil Co., Arcadia	818,680
Marion Petroleum, Inc., Ocala	1,070,085
Macmillan Oil Co., of Fla., Inc., Hialeah	129,093
D. W. McArthur, Jr., Cocoa	1,481,274
McLure Oil Co., Marianna	2,450,963
J. A. Miles, Plant City	452,593
J. A. Miles, Oil Co., Inc., Plant City	1,444,170
Mobley Oil Corp., West Palm Beach	2,275,366
National Oil Co., Inc., Richmond, Va.	348,112
National Petroleum Corp., St. Petersburg	3,598,919
Orange State Oil Co., Miami	80,765,062
Orlando Fuel & Heating Co., Inc., Orlando	104,183
Orlando Fuel Oil Co., Inc., Orlando	22,613,985
Owen's Oil Co., Inc., De Funiak Springs	302,352.9
R. C. Pattillo, New Smyrna Beach	97,639
People Oil Co., Inc., Tampa	3,697,370
Phillips Petroleum Co., Bartlesville, Okla.	40,702,855
Pioneer Oil Co., Bradenton	2,804,538
Plymouth Oil Co., Pittsburgh, Pa.	30,327,015
Powell Oil Co., Inc., St. Augustine	433,173.3
Fred Pralle, Oil Co., Gainesville	647,700
Pure Oil Co., Atlanta, Ga.	57,861,687
Pure Oil Co., Chicago, Ill.	37,910
Rebel Oil Co., Whistler, Ala.	2,497,991
Rich Oil Co., Tallahassee	3,391,252
Richfield Oil Corp., of N. Y. New York, N. Y.	2,650,311.8
Russ Oil Co., Inc., Pensacola	1,486,218
Sanders Oil Co., Inc., Ft. Myers	424,160
Service Oil Co., Inc., Quincy	2,109,547
Shackelford Brothers, Lake City	45,432,797
Shaw Bros. Oil Co., Miami	56,157,739
Shell Oil Co., Inc., Atlanta, Ga.	971,844
Shell Oil Co., Inc., New Orleans, La.	20,835,607
Sherill Oil Co., Pensacola	103,481,661
Sinclair Refining Co., Atlanta, Ga.	2,498,593
Singleton Oil Co., Sarasota	784,478
Sing Oil Co., Inc., Pelham, Ga.	2,173,211
South Atlantic Oil Co., Palatka	10,027,237.2
Southern Oil Co., Inc., Ft. Lauderdale	10,139,089
Southern States Oil Co., Jacksonville	3,652,430
Southoil Co., Jacksonville	1,759,247
South Oil Co., of Fla., Jacksonville	100,746
Southwell-Hopkins Oil Co., Folkston, Ga.	7,361,284.8
Spur Distributing Co., Inc., Nashville, Tenn.	12,462.5
Standard Oil Co., Atlanta, Ga.	674,892.5
Standard Oil Co., Birmingham, Ala.	231,904,193
Standard Oil Co., Inc., in Ky., Jacksonville	378,048
C. C. Stanton, Hastings	1,096,027
Stanton Oil Co., Inc., Hastings	63,150,539
Sun Oil Co., Philadelphia, Pa.	11,249,362
Superior Oil Co., Hialeah	28,310,408
Super Test Oil Co., Inc., Tampa	306,542
Super Value Oil Co., Lakeland	113,158,825.5
Texas Co., Atlanta, Ga.	1,372,346
John A. Torode, Starke	1,158,410
Trackside Gasoline Stations Gulfport, Miss.	2,062,256
Triangle Refineries, Inc., Mobile, Ala.	897,197
Tweedie Oil Co., Inc., Leesburg	995,529
Whetstone Oil Co., Inc., Brooksville	1,619,379
Wholesale Oil Co., of Fla., Nashville, Tenn.	4,585,518
J. H. Williams Oil Co., Inc., Tampa	4,924.3
Miscellaneous	51,252.8
U. S. Government	
Total	1,510,868,818.4

1957-1958 GRANTS, AIDS, AND DONATIONS

Account	Federal	County and City	Other
Governor—Brevard County Implementation Fund.....	\$.....	\$ 3,750.00	\$.....
Comptroller—Florida National Forest Fund.....	200,303.64		
Department of Agriculture—			
Florida Tomato Committee Trust Fund.....	12,000.00		12,000.00
Agricultural and Livestock Buildings.....		62,835.00	893.70
Citrus Crop Estimate Research Fund.....	19,999.99		20,000.00
Research and Marketing—Egg Sales Promotion.....	8,500.00		
Research and Marketing—Egg Marketing Research.....	2,500.00		
Department of Education—			
Veterans Education Training.....	59,903.03		
Florida School Lunch Program.....	1,606,824.00		
Special School Milk Program—U.S.....	1,087,147.18		
Vocational Rehabilitation Fund—U.S.....	248,774.01		
Smith—Hughes—U.S.....	128,335.00		
George—Barden—U.S.....	513,376.56		
Federal Rehabilitation.....	1,156,126.57		
Trustees of Internal Improvement Fund—			
U.S. Geological Survey Cooperative Account.....			6,100.00
Military Department—			
Civil Defense—U.S. Contributions.....	130,386.53		
Civil Defense—Operational Survival Plan.....	91,010.44		
Live Oak Armory Construction Fund.....		29,600.00	
Florida State Development Commission—Hospital Grants—U.S.....	2,629,735.55		
Florida Sheriffs Bureau—U.S. Grants.....	15,750.13		
Florida Council for the Blind—			
U.S. Fund.....	395,575.03		
Trust Fund.....			11,520.28
State Board of Health:			
Hospital Service for the Indigent.....	4,500.00	104,458.75	
Federal Grants-in-Aid.....	1,122,935.08		
County Health Units.....		4,204,774.77	
Grants and Donations.....	113,411.63		17,000.00
Florida Board of Forestry—Incidental Fund.....	738,765.18		2,950.00
State Board of Conservation—			
Biological Research Trust Fund.....	5,209.00		2,500.00
Geological Survey—U.S. Cooperative.....			3,500.00
Board of Parks and Historical Memorials—			
Killearn Gardens Trust Fund.....			10,494.54
Park Development County Matching Fund.....		26,000.00	
Game and Fresh Water Fish Commission—State Game Fund.....	408,640.89		
State Road Department—			
U.S. Grants.....	13,168,855.47		
Federal Aid Highway Act.....	15,851,129.50		
State Welfare Board—			
Old Age Assistance—U.S.....	32,073,810.04		
Blind Assistance—U.S.....	1,217,395.36		
Aid to Dependent Children—U.S.....	15,914,368.70		
Aid to the Disabled—U.S.....	3,161,336.75		
Child Welfare—U.S.....	184,152.40		
Florida Crippled Children's Commission—			
U.S. Fund.....	247,940.00		
Board of Control—Educational Survey.....			3,250.00
University of Florida—			
Research Contracts Revolving Fund.....	141,620.62		44,493.18
Grants and Donations.....	443,299.78		242,140.35
Engineering and Industrial Experiment Station—Research Contracts.....	782,109.75		308,613.15
Medical and Health Center—Grants and Donations.....	366,283.51		156,044.77
University of Florida—Agricultural Extension Service—			
Grants and Donations.....	571,139.01		2,000.00

1957-1958 GRANTS, AIDS, AND DONATIONS (Continued)

Account	Federal	County and City	Other
University of Florida—Agricultural Experiment Stations—			
Hatch Fund.....	\$ 387,635.90	\$	\$
Grants and Donations.....	64,578.92	.....	136,784.03
Agricultural Marketing Act.....	17,000.00	.....	.....
Regional Research Fund.....	61,881.00	.....	.....
Florida State University—			
Research Contracts Revolving Fund.....	297,740.73	.....	.....
Grants and Donations.....	576,185.41	944.83	63,271.36
Florida A. & M. University—			
Morrill Fund—U.S.....	25,000.00	.....	.....
Bankhead-Jones Fund—U.S.....	23,822.13	.....	.....
Hospital—Operation and Maintenance.....	.....	20,000.00	.....
Grants and Donations.....	.....	.....	600.00
State Library Board—U.S. Trust Fund.....	95,308.00	.....	.....
Stephen Foster Memorial Commission—Scholarship Fund.....	.....	.....	600.00
University of South Florida—Grants and Donations.....	.....	.....	5,000.00
Florida Industrial Commission—			
Employment Security Administration.....	5,120,543.48	.....	.....
Apprenticeship Department.....	6,259.15	.....	.....
State Approval Agency for Private Schools.....	9,218.85	.....	.....
Flood Control Trust Fund.....	6,346.15	.....	.....
The Sunland Training Center at Gainesville—Research Trust Fund.....	.....	.....	2,850.00
Totals.....	\$ 101,514,670.05	\$ 4,452,363.35	\$ 1,052,605.36

BEVERAGE AND CIGARETTE TAX COLLECTIONS

BEVERAGE TAX:

Excise Taxes:

Spirituous Beverages containing more than 14% of alcohol by weight.....	\$ 17,614,483.25	
Tax on Beer.....	17,711,817.28	
Tax on Wine.....	5,033,294.03	\$ 40,359,594.56

License Taxes:

Liquor, Beer and Wine Licenses.....	\$ 1,542,710.80	
Miscellaneous Licenses and Fees.....	71,510.00	1,614,220.80

Miscellaneous Taxes:

Vehicle Permits, etc.....		28,517.82
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Total Beverage Tax..... **\$42,002,333.18**

CIGARETTE TAX:

Excise Taxes.....		**\$26,729,748.65
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Total Beverage Department..... **\$68,732,081.83**

* Does not include Old Appropriations Refund..... \$ 746.33

* Does not include Refund of Overpayment of Taxes..... 42,681.51

** Does not include Refund of Overpayment of Taxes..... 92,888.08

COLLECTIONS, BY COUNTIES, OF MAJOR SOURCES OF REVENUE

	Sales and Use Taxes	Gasoline Taxes	Motor Vehicle Licenses	Racing Taxes	Cigarette Taxes
Alachua.....	\$ 1,218,466.48	\$ 1,474,971.21	\$ 527,986.88	\$	\$ 287,014.25
Baker.....	43,933.10	203,574.35	71,504.04	.....	17,186.95
Bay.....	1,335,807.74	1,633,193.88	517,381.32	.....	242,382.65
Bradford.....	162,845.95	483,527.95	97,604.92	.....	51,245.55
Brevard.....	1,876,762.01	2,511,866.91	830,383.43	.....	432,516.75
Broward.....	10,352,038.32	6,944,099.55	3,044,979.19	5,892,079.87	1,570,215.65
Calhoun.....	59,225.53	204,673.42	50,367.35	.....	20,019.05
Charlotte.....	157,173.85	240,253.30	112,580.57	.....	36,707.65
Citrus.....	123,029.91	253,707.09	87,540.67	.....	28,327.05
Clay.....	161,339.94	350,544.88	153,664.41	252,036.37	53,398.85
Collier.....	421,843.78	511,769.44	159,856.84	.....	58,855.60
Columbia.....	267,802.88	792,432.97	150,738.81	.....	75,809.05
Dade.....	36,361,518.81	18,999,483.44	8,700,419.94	13,031,767.80	5,021,226.75
De Soto.....	103,056.99	206,815.00	91,173.41	.....	39,708.55
Dixie.....	42,962.36	272,018.74	42,622.28	.....	13,961.20
Duval.....	11,847,473.00	9,102,213.09	4,067,024.92	282,588.94	1,750,792.90
Escambia.....	3,862,687.11	3,412,846.35	1,273,366.48	269,579.13	335,342.65
Flagler.....	97,845.96	181,482.63	54,557.46	.....	29,334.75
Franklin.....	54,093.98	130,539.92	37,340.44	.....	26,734.15
Gadsden.....	319,587.06	670,869.39	193,229.45	.....	103,609.30
Gilchrist.....	25,156.24	86,904.86	32,272.28	.....	8,811.80
Glades.....	25,019.95	157,998.05	23,228.46	.....	7,963.30
Gulf.....	159,324.00	195,017.76	76,594.88	.....	36,676.00
Hamilton.....	58,550.56	208,812.80	45,748.44	.....	27,042.95
Hardee.....	138,529.11	267,560.37	137,896.12	.....	47,583.50
Hendry.....	176,973.45	314,107.78	98,132.60	.....	42,670.20
Hernando.....	130,704.44	326,159.75	107,289.49	.....	43,046.45
Highlands.....	345,632.89	630,584.78	198,555.68	.....	90,296.40
Hillsborough.....	9,902,237.59	9,628,774.96	3,938,502.84	1,138,780.99	1,856,734.95
Holmes.....	59,136.30	260,578.78	64,659.68	.....	15,948.30
Indian River.....	552,225.27	654,527.93	247,193.82	.....	111,664.15
Jackson.....	335,241.73	844,137.49	220,469.16	.....	98,404.95
Jefferson.....	67,477.47	248,173.17	64,966.10	.....	19,076.70
Lafayette.....	14,923.37	73,427.90	21,585.00	.....	7,002.55
Lake.....	926,071.69	1,477,225.40	677,092.74	.....	251,751.95
Lee.....	1,295,396.51	1,124,470.41	491,397.28	48,054.43	186,991.50
Leon.....	1,515,831.50	1,770,792.54	318,298.92	.....	297,597.40
Levy.....	106,200.20	589,458.17	95,104.26	.....	40,954.05
Liberty.....	16,946.14	93,129.61	19,582.54	.....	5,941.47
Madison.....	125,331.80	287,558.95	88,199.55	.....	41,977.50
Manatee.....	1,330,324.32	1,284,098.27	691,798.32	.....	233,137.20
Marion.....	1,081,833.59	1,640,983.12	443,410.78	.....	174,636.80
Martin.....	310,248.77	399,116.90	168,007.75	.....	62,531.40
Monroe.....	1,025,545.42	873,123.44	326,333.16	30,671.24	173,553.55
Nassau.....	254,331.51	593,599.44	113,678.94	.....	77,128.05
Okaloosa.....	643,494.94	1,074,697.60	357,307.44	.....	164,028.30
Okeechobee.....	69,134.35	238,599.90	67,221.12	.....	29,499.50
Orange.....	6,910,607.37	4,903,559.70	2,346,703.96	.....	900,440.80
Osceola.....	251,743.23	494,320.05	200,201.94	.....	76,882.40
Palm Beach.....	6,794,462.45	4,646,505.29	2,160,021.80	675,649.30	1,167,576.60
Pasco.....	405,903.48	747,793.90	378,230.60	.....	111,409.35
Pinellas.....	10,592,005.68	6,016,106.10	3,284,604.81	978,872.41	1,897,057.50
Polk.....	3,752,668.00	4,171,565.33	1,949,325.45	.....	782,862.60
Putnam.....	483,389.33	737,861.18	268,465.86	.....	136,839.25
St. Johns.....	692,769.89	837,585.72	228,516.43	.....	148,632.10
St. Lucie.....	816,227.00	1,069,442.82	374,759.47	.....	196,636.95
Santa Rosa.....	322,989.62	691,021.10	184,929.52	.....	43,712.55
Sarasota.....	2,649,052.64	1,536,930.85	791,051.96	371,840.61	397,847.00
Seminole.....	503,425.20	801,858.82	455,920.29	395,786.31	136,640.15
Sumter.....	79,567.73	259,521.99	96,722.17	.....	38,959.00
Suwannee.....	157,386.97	427,410.20	109,737.80	.....	55,098.05
Taylor.....	288,360.15	624,621.83	99,563.91	.....	60,499.60
Union.....	23,137.01	79,501.24	27,732.93	.....	8,437.75
Volusia.....	3,480,426.52	2,892,480.22	1,116,042.79	858,970.44	658,376.95
Wakulla.....	25,833.25	137,634.91	33,982.62	.....	4,207.00
Walton.....	153,908.51	553,635.79	120,587.11	.....	40,040.75
Washington.....	73,743.01	206,956.61	73,664.81	80,271.92	25,268.10
Other.....	6,493,067.88	(463,368.83)	582,490.37	.....	5,495,284.03
	\$134,512,001.79	\$105,297,448.46	\$ 44,282,106.76	\$ 24,306,949.76	\$ 26,729,748.65

- (1) Gasoline Taxes—does not include \$30.97 refund.
 (2) Documentary Stamp Taxes—does not include \$24.40 suspense items.
 (3) Drivers Licenses—does not include \$3,273.14 in -transit funds.

COLLECTIONS, BY COUNTIES, OF MAJOR SOURCES OF REVENUE

Documentary Stamp Taxes	Hunting and Fishing Licenses	Drivers Licenses	Occupational Licenses	Intangible Taxes	Totals	
\$ 95,721.80	\$ 35,035.25	\$ 40,908.40	\$ 17,389.90	\$ 103,461.24	\$ 3,800,955.41	Alachua
2,047.60	6,635.50	5,446.00	843.80	2,439.10	353,610.44	Baker
88,924.60	29,706.25	39,332.95	16,727.47	51,866.99	3,955,323.85	Bay
9,786.90	6,263.25	7,646.00	2,310.50	4,985.96	826,216.98	Bradford
290,266.20	25,837.00	64,001.25	21,047.73	237,999.60	6,290,680.88	Brevard
1,047,955.00	38,811.50	205,150.40	104,907.25	1,557,447.27	30,757,684.00	Broward
3,072.50	11,052.75	4,182.00	626.41	3,639.69	356,858.70	Calhoun
80,474.40	5,613.75	5,948.00	2,914.45	56,564.03	698,230.00	Charlotte
11,893.40	21,745.50	5,459.00	2,762.13	20,530.69	554,995.44	Citrus
10,437.70	19,488.50	9,937.00	2,672.40	21,201.25	1,034,721.30	Clay
59,985.60	9,342.00	10,214.00	6,870.32	165,169.50	1,403,907.08	Collier
15,029.00	11,138.75	10,918.00	2,118.40	15,070.25	1,341,058.11	Columbia
2,477,694.30	81,935.25	640,493.85	439,336.88	4,662,613.72	90,416,490.74	Dade
11,827.20	7,340.75	6,174.00	2,377.93	14,971.86	483,445.69	De Soto
1,334.60	6,061.25	2,857.00	796.75	1,637.03	384,251.21	Dixie
855,281.60	89,871.50	242,469.95	136,064.86	2,130,771.97	30,504,552.73	Duval
266,537.20	49,038.25	103,141.20	42,364.32	223,050.14	9,837,952.83	Escambia
3,862.10	3,672.75	3,011.00	651.90	4,001.47	379,410.02	Flagler
7,169.00	5,669.00	3,506.00	2,431.04	5,359.54	272,843.07	Franklin
16,612.60	27,566.50	14,407.35	7,945.71	47,850.04	1,401,677.40	Gadsden
2,083.40	3,622.00	2,475.00	439.49	1,770.19	163,535.26	Gilchrist
2,497.70	9,489.25	1,209.00	640.00	2,081.90	230,127.61	Glades
5,206.40	20,694.00	5,458.00	1,632.75	59,060.98	559,664.77	Gulf
2,157.00	5,358.75	4,065.00	846.00	2,883.11	355,464.61	Hamilton
13,473.70	9,287.50	8,058.00	1,203.84	13,494.96	637,087.10	Hardee
8,547.20	12,176.50	6,004.00	2,119.41	9,746.02	670,477.16	Hendry
18,675.60	6,927.50	6,357.50	2,550.20	22,642.61	664,353.54	Hernando
34,353.10	20,987.50	12,820.20	5,611.23	76,592.39	1,415,434.17	Highlands
714,572.50	81,710.25	242,840.40	123,042.04	851,412.92	28,478,609.44	Hillsborough
2,484.70	15,431.50	6,402.00	1,166.25	2,170.70	427,978.21	Holmes
64,817.70	6,727.50	15,340.90	5,046.83	95,735.86	1,753,279.96	Indian River
21,592.30	18,985.75	18,192.75	4,547.86	24,245.06	1,585,817.05	Jackson
2,338.20	21,828.25	4,146.00	1,151.80	3,145.34	432,303.03	Jefferson
1,193.90	3,252.25	2,046.00	345.80	918.85	124,695.62	Lafayette
90,679.20	66,075.75	38,080.60	10,287.12	214,109.83	3,751,374.28	Lake
127,684.40	17,874.00	32,597.05	14,492.05	175,536.93	3,514,494.56	Lee
112,573.70	49,683.00	38,265.40	15,535.55	136,504.23	4,255,082.24	Leon
7,298.90	10,203.25	5,574.00	2,403.64	10,152.19	867,357.66	Levy
50.50	4,968.25	1,904.50	500.06	662.09	143,685.16	Liberty
6,390.70	5,687.50	6,628.00	2,079.03	5,246.52	569,099.55	Madison
147,491.10	14,907.50	43,016.00	17,288.77	258,216.50	4,020,277.98	Manatee
78,351.70	37,354.50	30,239.85	17,226.62	86,034.93	3,590,071.80	Marion
49,911.00	6,121.00	10,044.00	6,241.18	156,038.07	1,168,260.07	Martin
52,024.80	837.50	23,166.10	10,905.53	63,076.45	2,579,237.19	Monroe
12,335.40	5,213.25	8,633.00	3,311.80	12,426.00	1,080,657.39	Nassau
46,548.10	22,959.50	29,546.05	4,339.80	30,602.27	2,373,524.00	Okaloosa
11,655.10	14,105.75	3,277.00	1,118.58	8,786.61	443,397.91	Okeechobee
652,458.80	82,350.00	156,201.70	81,522.69	1,028,228.21	17,062,073.23	Orange
32,822.90	12,647.50	11,244.00	3,312.66	28,931.13	1,112,105.81	Osceola
637,810.50	42,556.00	147,085.80	70,461.95	2,024,467.16	18,366,596.85	Palm Beach
50,944.70	15,732.50	21,782.40	7,785.82	63,163.79	1,802,746.54	Pasco
956,204.90	53,664.25	235,009.15	133,468.32	1,990,365.20	26,137,358.32	Pinellas
273,561.20	88,134.75	119,986.00	68,966.26	454,125.46	11,661,195.05	Polk
32,802.90	44,526.50	18,196.00	7,073.74	34,793.60	1,763,948.36	Putnam
33,556.20	15,552.25	16,257.95	12,318.41	106,619.32	2,091,808.27	St. Johns
79,659.60	10,562.00	23,522.60	11,599.02	88,384.64	2,670,794.10	St. Lucie
29,077.50	13,022.00	13,756.75	2,691.00	42,638.49	1,343,838.53	Santa Rosa
202,340.30	16,381.50	58,203.90	27,745.01	590,451.64	6,641,845.41	Sarasota
84,922.20	22,730.50	23,611.55	10,950.11	88,876.82	2,524,721.95	Seminole
6,528.90	14,839.50	6,909.00	1,814.80	5,061.85	509,924.94	Sumter
11,778.90	9,171.50	7,717.00	2,057.01	8,931.15	789,288.58	Suwannee
9,406.70	9,952.00	7,299.00	3,131.24	8,858.84	1,111,693.27	Taylor
1,356.60	2,258.00	2,356.00	215.96	1,209.44	146,204.93	Union
264,878.40	46,341.75	82,371.60	40,234.57	556,305.85	9,996,429.09	Volusia
800.00	13,537.50	2,602.00	778.72	2,065.45	221,441.45	Wakulla
9,121.00	21,055.25	9,859.00	2,171.81	6,256.30	916,635.52	Walton
2,875.00	28,728.00	5,507.00	537.00	3,423.78	500,975.23	Washington
36,142.60	203,498.85	36,664.75	78,606.72	.....	12,462,386.37	Others
\$ 10,401,951.10	\$ 1,751,536.60	\$ 3,037,732.80	\$ 1,636,676.20	\$ 18,788,072.97	\$ 370,744,225.09	

(4) Racing Taxes—does not include \$415,291.95 in -transit funds.

(5) Cigarette Taxes—"Other" includes amounts collected outside incorporated municipalities

INTANGIBLE TAX VALUATIONS, ASSESSMENTS AND COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1958

Counties	VALUATIONS		TAXES AND PENALTIES ASSESSED	TAXES LEVIED AND COLLECTED	TOTAL COLLECTIONS REMITTED
	Class A	Classes B and D	Classes A, B, & D	Class C	
Alachua	\$ 18,861,500	\$ 40,237,480	\$ 70,886.35	\$ 36,473.07	\$ 103,461.24
Baker	691,000	786,500	1,362.10	1,114.18	2,439.10
Bay	3,428,508	16,420,296	27,554.26	25,600.40	51,866.99
Bradford	119,654	761,491	1,289.91	3,754.98	4,985.96
Brevard	7,245,718	33,060,177	65,366.23	173,220.66	237,999.60
Broward	191,185,035	571,387,786	1,072,738.11	476,545.02	1,557,447.27
Calhoun	123,229	1,496,321	2,295.05	1,024.68	3,639.69
Charlotte	1,174,388	7,423,712	13,956.35	43,479.37	56,564.03
Citrus	244,113	8,411,013	16,065.14	5,524.16	20,530.69
Clay	1,376,442	6,875,136	13,095.62	7,516.52	21,201.25
Collier	5,722,369	73,147,475	138,699.21	27,334.02	165,169.50
Columbia	1,069,547	5,149,408	8,876.63	5,949.01	15,070.25
Dade	819,443,480	2,198,722,470	4,124,182.02	965,335.37	4,662,613.72
De Soto	1,321,780	4,674,394	8,305.68	7,023.86	14,971.86
Dixie	74,650	245,655	480.18	1,214.14	1,637.03
Duval	157,765,800	1,138,430,020	1,952,175.43	264,734.34	2,130,771.97
Escambia	20,002,280	89,646,980	141,366.68	88,640.97	223,050.14
Flagler	1,695,205	948,452	1,922.54	3,025.71	4,991.47
Franklin	509,204	1,192,510	2,259.02	2,645.15	5,359.54
Gadsden	1,763,130	23,163,373	41,086.97	4,921.16	47,850.04
Gilchrist	43,546	317,839	518.94	1,271.63	1,770.19
Glades	38,808	319,911	610.79	1,475.49	2,081.90
Gulf	3,020,736	30,243,573	58,924.82	2,392.39	59,060.98
Hamilton	129,380	717,335	1,243.34	1,681.85	2,883.11
Hardee	733,015	3,339,568	5,866.67	7,858.73	13,494.96
Hendry	6,284,900	3,334,340	5,743.25	4,343.47	9,746.02
Hernando	507,211	6,582,718	12,714.71	10,559.00	22,642.61
Highlands	3,659,507	31,599,134	60,003.31	18,703.30	76,592.39
Hillsborough	87,988,200	372,199,220	615,773.75	228,901.25	851,412.92
Holmes	7,792	438,616	877.51	1,340.21	2,170.70
Indian River	15,298,895	34,650,732	70,837.81	29,482.09	95,735.86
Jackson	3,041,978	9,755,264	16,279.88	8,428.67	24,245.06
Jefferson	295,859	1,083,532	1,687.77	1,493.05	3,145.34
Lafayette	70,724	77,500	162.07	744.28	918.85
Lake	64,892,500	90,578,800	180,680.48	39,963.86	214,109.83
Lee	11,035,914	72,116,537	137,467.32	45,211.67	175,536.93
Leon	41,143,060	55,709,600	97,720.14	38,749.24	136,504.23
Levy	1,040,714	3,153,659	5,570.67	4,247.82	10,152.19
Liberty				440.96	662.09
Madison	1,698,684	1,485,519	2,695.97	2,421.40	5,246.52
Manatee	18,909,386	104,008,924	199,989.11	65,193.81	258,216.50
Marion	12,498,608	33,076,423	59,922.85	27,665.28	86,034.93
Martin	6,835,105	68,317,461	135,273.73	25,266.81	156,038.07
Monroe	3,931,446	22,644,168	42,388.07	23,284.55	63,076.45
Nassau	886,248	2,466,587	3,950.70	4,977.89	12,426.00
Okaloosa	296,000	7,965,700	13,558.31	17,673.56	30,602.27
Okeechobee	69,922	538,526	993.53	8,054.80	8,786.61
Orange	157,762,000	447,308,760	828,161.12	235,845.28	1,028,228.21
Osceola	4,855,935	9,101,660	16,686.71	12,227.11	28,931.13
Palm Beach	92,411,990	967,453,865	1,854,705.78	261,751.17	2,024,467.16
Pasco	2,785,510	22,193,619	44,420.96	21,959.76	63,163.79
Pinellas	321,448,400	854,567,910	1,669,369.27	366,385.02	1,990,365.20
Polk	68,381,199	206,653,532	368,424.10	98,191.39	454,125.46
Putnam	6,327,962	13,655,024	23,863.36	11,799.33	34,793.60
St. Johns	10,720,645	44,218,140	87,134.46	19,241.78	106,619.32
St. Lucie	7,886,263	28,457,769	50,225.45	36,722.30	88,384.64
Santa Rosa	3,268,011	3,066,776	4,691.85	36,921.38	42,638.49
Sarasota	34,079,800	257,511,760	505,511.80	90,477.46	590,451.64
Seminole	11,847,600	24,509,790	45,165.40	46,007.97	88,876.82
Sumter	40,964	653,301	1,166.24	3,940.42	5,061.85
Suwannee	1,305,786	2,838,511	5,005.70	3,869.43	8,931.15
Taylor	639,346	2,484,923	4,177.17	4,856.50	8,858.84
Union	102,500	302,570	615.39	628.88	1,209.44
Volusia	74,818,220	223,360,050	437,733.97	128,291.59	556,305.85
Wakulla				1,064.71	2,065.45
Walton	318,900	1,319,784	2,431.85	3,921.96	6,256.30
Washington	280,728	653,605	1,203.97	2,128.37	3,423.78
Totals	\$ 2,317,456,929	\$ 8,289,213,184	\$ 15,386,113.53	\$ 4,153,135.64	\$ 18,788,072.97

* Did not report.

† \$3,541,472.47 refunded during 1957-1958.

UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance as of July 1, 1957..... \$ 93,493,079.62

RECEIPTS:

Quarter ending September 30, 1957.....	\$ 5,729,156.28*	
Quarter ending December 31, 1957.....	2,340,000.00	
Quarter ending March 31, 1958.....	2,305,000.00	
Quarter ending June 30, 1958.....	5,579,686.82**	
Total Receipts.....		\$16,153,843.10

EARNINGS:

Quarter ending September 30, 1957.....	\$ 622,905.21	
Quarter ending December 31, 1957.....	613,848.27	
Quarter ending March 31, 1958.....	606,923.12	
Quarter ending June 30, 1958.....	598,953.46	
Total Earnings.....		\$ 2,442,630.06

Total Receipts and Earnings..... \$ 18,596,473.16

Total Available..... \$112,086,552.78

WITHDRAWALS:

Quarter ending September 30, 1957.....	\$ 6,075,000.00	
Quarter ending December 31, 1957.....	3,650,000.00	
Quarter ending March 31, 1958.....	5,320,000.00	
Quarter ending June 30, 1958.....	9,140,000.00	
Total Withdrawals.....		\$ 24,185,000.00

Balance as of June 30, 1958..... \$ 87,901,552.78

* Includes \$25,000.00 in transit June 30, 1957, and \$1,231,156.28 allocation of excess taxes.

** Includes \$686.82 adjustment, and \$39,000.00 in transit June 30, 1958.

STATEMENT OF INVESTMENTS

Par Value of Securities on Hand as of June 30, 1958

State and County Officers and Employees' Retirement Fund..... \$73,391,000.00 State Fire Insurance Fund..... 4,190,200.00 Internal Improvement Trust Fund..... 2,741,000.00 Florida Highway Patrol Pension Fund..... 1,062,000.00 Principal of State School Fund..... 10,577,530.00 Collateral Supporting Refunding Agreements..... 22,000.00 Agricultural College Fund..... 156,000.00 Principal of Seminary Fund..... 132,000.00 Teachers' Retirement Fund—Survivors' Benefits..... 336,000.00 Teachers' Retirement Fund..... 78,913,000.00 Justices and Judges Retirement Fund..... 475,000.00 Workmen's Compensation Administrative Fund..... 500,000.00 Board of Control: Ex-Confederate Soldiers' and Sailors' Endowment Fund..... 47,000.00 Racetrack Scholarship Fund..... 75,000.00 Westcott Trust Fund..... 62,000.00 American Legion Fund..... 40,000.00 Ringling Museum Trust Fund..... 1,240,000.00 Ruge Memorial and Scholarship Fund..... 80,000.00 Triay Loan Fund..... 31,000.00 Tufts Scholarship Fund..... 3,000.00 Beaumont Scholarship Fund..... 3,200.00 University of Florida: Auxiliary Fund..... 400,000.00 1938 Dormitory—I. & S. Fund..... 60,000.00 1955 Dormitory—Repairs and Replacement..... 1,000.00 1956 Dormitory—I. & S. Fund..... 30,000.00 Student Fee Building..... 33,000.00 1954 Dormitory—Repairs and Replacement..... 12,000.00 1948 Dormitory—I. & S. Fund..... 370,000.00	1948 Dormitory—Major Repairs..... \$ 250,000.00 Stadium Construction—I. & S. Fund..... 64,000.00 1952 Student Hall Fund..... 160,000.00 1954 Dormitory—I. & S. Fund..... 35,000.00 Frank H. Wade Estate Fund..... 2,000.00 1957 Apartment Units Fund..... 450,000.00 Florida State University: Hospital—Repairs and Replacement..... 5,000.00 Auxiliary Fund..... 93,000.00 1950 Dormitory—I. & S. Fund..... 260,000.00 Dining and Landis Halls—I. & S. Fund..... 55,000.00 Hospital—I. & S. Fund..... 10,000.00 1950 Dormitory—Repairs and Replacement..... 60,000.00 Demonstration School—I. & S. Fund..... 40,000.00 Florida A. & M. University: Physical Education Building Fund..... 5,000.00 Hospital—I. & S. Fund..... 27,000.00 1938 Dormitory—I. & S. Fund..... 72,000.00 Florida State Improvement Commission..... 264,000.00 Florida Crippled Children's Commission..... 7,200.00 Board of Veterinary Examiners..... 2,000.00 Industrial Commission—Special Disability..... 450,000.00 State Road Department..... 490,000.00 State Board of Administration: State Road Department..... 14,564,000.00 Road and Bridge Sinking Funds..... 4,003,395.00 Minimum Foundation Program..... 13,998,000.00 Lease-Purchase Agreements..... 9,810,605.00 Commissioner of Agriculture..... 500.00 <tr> <td style="text-align: right;">Total.....</td> <td style="text-align: right;">\$220,160,630.00</td> </tr>	Total.....	\$220,160,630.00
Total.....	\$220,160,630.00		

***1957-1958 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS**

LINE No.	COUNTY	GENERAL REVENUE APPROPRIATIONS						JUNIOR COLLEGES	
		INSTRUCTIONAL SALARIES (CHAPTER 57-424)	TRANSPORTATION (CHAPTER 57-424)	OTHER CURRENT EXPENSES (CHAPTER 57-424)	ADDITIONAL CAPITAL OUTLAY (CHAPTER 57-334)	COUNTY SCHOOL SALES TAX FUND (CHAPTER 57-398)	OPERATING (CHAPTER 57-424)	CAPITAL OUTLAY (CHAPTER 57-700)	
1	Alachua	\$ 2,102,750.00	\$ 104,216.00	\$ 172,272.00	\$ 102,200.00	\$ 338,469.00	\$	\$	
2	Baker	276,459.00	23,312.00	23,182.00	18,800.00	43,948.00			
3	Bay	1,909,420.00	62,488.00	161,155.00	160,400.00	319,620.00	44,859.00	55,108.00	
4	Bradford	518,977.00	33,146.00	41,883.00		79,110.00			
5	Brevard	2,100,588.00	134,363.00	184,619.00	533,200.00	288,161.00			
6	Broward	5,341,380.00	159,781.00	466,710.00	994,786.00	900,250.00			
7	Calhoun	394,163.00	29,953.00	33,822.00	2,800.00	61,185.00			
8	Charlotte	133,270.00	12,867.00	11,121.00	25,400.00	21,864.00			
9	Citrus	242,987.00	23,939.00	20,764.00	18,200.00	41,654.00			
10	Clay	505,342.00	39,319.00	44,817.00	59,200.00	79,770.00			
11	Collier	335,334.00	27,708.00	30,485.00	26,800.00	63,672.00			
12	Columbia	767,864.00	52,176.00	64,882.00	12,400.00	122,442.00			
13	Dade	15,842,490.00	227,797.00	1,344,233.00	2,512,800.00	2,958,782.00			
14	De Soto	263,353.00	13,847.00	22,083.00	14,800.00	45,208.00			
15	Dixie	177,660.00	18,672.00	14,930.00	1,600.00	27,580.00			
16	Duval	10,231,277.00	254,422.00	868,679.00	1,156,800.00	1,765,733.00			
17	Escambia	4,525,874.00	165,448.00	387,729.00	315,780.00	803,556.00	397,288.00	234,310.00	
18	Flagler	122,519.00	13,027.00	11,180.00	11,400.00	25,187.00			
19	Franklin	199,932.00	11,531.00	16,789.00		31,976.00			
20	Gadsden	1,205,779.00	81,915.00	104,792.00	28,600.00	198,812.00			
21	Gilchrist	150,163.00	16,128.00	12,859.00		24,510.00			
22	Glades	80,244.00	8,883.00	7,134.00		15,466.00			
23	Gulf	360,236.00	19,048.00	30,514.00		58,330.00			
24	Hamilton	401,192.00	35,797.00	34,457.00		63,259.00			
25	Hardee	358,063.00	31,455.00	30,494.00	5,200.00	60,789.00			
26	Hendry	214,763.00	10,435.00	18,573.00	18,800.00	41,401.00			
27	Hernando	265,787.00	22,210.00	23,168.00	17,200.00	45,813.00			
28	Highlands	566,245.00	31,630.00	48,458.00	47,400.00	98,119.00			
29	Hillsborough	8,294,809.00	225,243.00	694,642.00	893,400.00	1,427,281.00			
30	Holmes	496,156.00	45,563.00	41,727.00		76,590.00			
31	Indian River	532,890.00	27,106.00	46,390.00	66,400.00	87,847.00			
32	Jackson	1,430,323.00	117,612.00	120,778.00		243,239.00	138,153.00	173,940.00	
33	Jefferson	393,511.00	42,337.00	32,878.00	2,200.00	62,396.00			
34	Lafayette	127,717.00	18,461.00	10,888.00	600.00	20,252.00			
35	Lake	1,351,476.00	74,789.00	115,552.00	119,200.00	239,448.00			
36	Lee	998,266.00	43,259.00	84,169.00	125,600.00	176,222.00			
37	Leon	2,062,027.00	90,553.00	168,138.00	85,400.00	327,928.00			
38	Levy	423,795.00	44,808.00	35,435.00		67,556.00			
39	Liberty	164,438.00	17,636.00	13,448.00		24,593.00			
40	Madison	621,773.00	56,967.00	52,490.00		97,464.00		47,173.00	
41	Manatee	1,447,110.00	75,463.00	124,887.00	180,000.00	242,617.00		92,547.00	
42	Marion	1,625,162.00	102,574.00	135,462.00	68,800.00	267,205.00		65,554.00	
43	Martin	328,611.00	22,054.00	27,873.00	45,400.00	55,227.00			
44	Monroe	896,026.00	18,330.00	80,464.00	95,200.00	151,557.00			
45	Nassau	593,040.00	44,580.00	50,300.00		98,086.00			
46	Okaloosa	1,318,523.00	96,795.00	116,869.00	238,400.00	215,196.00			
47	Okeechobee	161,414.00	16,628.00	13,965.00	20,200.00	27,212.00			
48	Orange	5,093,157.00	162,981.00	432,132.00	656,600.00	842,299.00			
49	Osceola	357,718.00	25,581.00	30,647.00	19,605.00	58,698.00			
50	Palm Beach	3,952,759.00	122,658.00	341,678.00	571,600.00	738,833.00	180,838.00		
51	Pasco	788,263.00	48,146.00	66,944.00	76,925.00	135,635.00			
52	Pinellas	5,070,767.00	188,516.00	431,640.00	885,200.00	948,775.00	516,424.00	1,259,205.00	
53	Polk	4,762,676.00	183,450.00	406,137.00	347,400.00	839,031.00			
54	Putnam	978,098.00	54,127.00	83,382.00		161,851.00		20,000.00	
55	St. Johns	650,444.00	39,069.00	55,407.00	57,000.00	120,159.00			
56	St. Lucie	818,964.00	31,529.00	70,622.00	81,000.00	140,702.00			
57	Santa Rosa	869,595.00	71,419.00	76,152.00	84,906.00	138,194.00			
58	Sarasota	1,356,866.00	55,688.00	116,643.00	275,400.00	236,857.00			
59	Seminole	1,043,300.00	51,479.00	88,791.00	118,000.00	170,126.00			
60	Sumter	439,185.00	30,398.00	37,468.00		73,509.00			
61	Suwannee	590,989.00	57,561.00	50,017.00		96,672.00			
62	Taylor	449,941.00	36,431.00	38,998.00	19,000.00	75,055.00			
63	Union	143,707.00	16,260.00	12,296.00		23,476.00			
64	Volusia	2,654,707.00	79,568.00	220,376.00	248,800.00	456,350.00		55,749.00	
65	Wakulla	261,002.00	28,230.00	21,609.00		38,859.00			
66	Walton	613,992.00	55,519.00	52,281.00		97,315.00			
67	Washington	494,626.00	45,490.00	41,362.00	12,800.00	75,022.00			
68		\$104,251,934.00	\$ 4,230,371.00	\$ 8,872,721.00	\$11,479,602.00	\$18,000,000.00	\$ 1,277,562.00	\$ 2,003,786.00	

(*) Furnished by State Department of Education.

***1957-1958 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS**

Total From General Revenue	COUNTY CAPITAL OUTLAY AND DEBT SERVICE SCHOOL FUND				Total From Trust Fund	Interest of State School Fund	Total From State Funds	LINE No.
	BOARD OF ADMINISTRATION DEBT SERVICE	CAPITAL OUTLAY	INTEREST ON INVESTMENTS	ADMINISTRATIVE EXPENSES				
\$2,819,907.00	\$ 183,483.65	\$ 59,451.90	\$ 1,048.95	\$ 1,471.00	\$ 245,455.50	\$ 5,121.00	\$3,070,483.50	1
385,701.00	22,142.59	9,470.11	133.56	191.00	31,937.26	664.00	418,302.26	2
2,713,050.00	117,533.07	112,393.38	941.47	1,391.00	232,258.92	4,836.00	2,950,144.92	3
673,116.00	29,835.18	26,737.32	250.49	343.00	57,165.99	1,197.00	731,478.99	4
3,240,931.00	133,334.86	72,763.91	722.58	1,246.00	208,067.35	4,378.00	3,453,376.35	5
7,862,907.00	278,638.06	370,701.68	2,416.68	3,927.00	655,683.42	15,065.00	8,533,655.42	6
521,923.00	23,497.39	20,306.41	185.94	265.00	44,254.74	832.00	567,009.74	7
204,522.00	11,064.56	4,526.52	61.22	94.00	15,746.30	331.00	220,599.30	8
347,544.00	16,418.09	13,367.04	130.28	180.00	30,095.41	590.00	378,229.41	9
728,448.00	25,577.30	32,008.84	233.96	348.00	58,168.10	1,248.00	787,864.10	10
483,999.00	16,448.58	29,469.15	191.43	278.00	46,387.16	954.00	531,340.16	11
1,019,764.00	67,160.82	21,085.60	392.66	534.00	89,173.08	1,830.00	1,110,767.08	12
22,886,102.00	769,489.17	1,364,564.05	8,427.87	12,907.00	2,155,388.09	48,256.00	25,089,746.09	13
359,291.00	25,851.17	6,624.66	13,524.14	197.00	46,196.97	701.00	406,188.97	14
240,442.00	12,304.73	7,564.40	81.58	120.00	20,070.71	390.00	260,902.71	15
14,276,911.00	704,471.70	566,770.55	5,230.67	7,695.00	1,284,167.92	29,686.00	15,590,764.92	16
6,829,985.00	431,765.96	146,476.58	19,561.58	3,500.00	601,304.12	12,560.00	7,443,849.12	17
183,313.00		18,202.00	75.89	110.00	18,387.89	359.00	202,059.89	18
260,228.00	17,342.97	5,680.82	116.13	140.00	23,279.92	467.00	283,974.92	19
1,619,898.00	46,902.80	96,519.65	608.10	867.00	144,897.55	3,084.00	1,767,879.55	20
203,660.00		17,713.00	84.14	107.00	17,904.14	331.00	221,895.14	21
111,727.00		11,177.00	46.65	67.00	11,290.65	180.00	123,197.65	22
468,128.00		41,967.00	188.32	253.00	42,408.32	901.00	511,437.32	23
534,705.00	28,293.11	17,262.97	219.76	276.00	46,051.84	858.00	581,614.84	24
486,001.00	23,497.62	20,306.17	191.36	265.00	44,260.15	1,006.00	531,267.15	25
303,972.00	15,472.34	14,364.16	123.41	181.00	30,140.94	627.00	334,739.94	26
374,178.00	19,085.28	13,814.35	141.07	199.00	33,239.70	695.00	408,112.70	27
791,852.00	44,335.50	26,068.16	302.31	426.00	71,131.97	1,422.00	864,405.97	28
11,535,375.00	655,256.03	371,066.40	4,287.44	6,213.00	1,036,822.87	23,193.00	12,595,390.87	29
660,036.00	39,124.35	18,832.10	259.87	351.00	58,567.32	1,188.00	719,791.32	30
760,633.00		63,381.00	253.84	383.00	64,017.84	1,399.00	826,049.84	31
2,224,045.00	77,845.64	96,585.41	772.54	1,055.00	176,258.59	3,454.00	2,403,757.59	32
533,322.00	30,393.32	14,698.68	199.20	272.00	45,563.20	883.00	579,823.20	33
177,918.00		15,614.00	71.22	94.00	15,779.22	274.00	193,971.22	34
1,900,465.00	101,360.25	71,252.19	717.02	1,045.00	174,374.46	3,773.00	2,078,612.46	35
1,427,516.00	48,009.86	78,551.80	501.31	766.00	127,828.97	2,802.00	1,558,146.97	36
2,734,046.00	151,903.04	83,553.86	1,011.86	1,425.00	237,893.76	4,845.00	2,976,784.76	37
571,594.00		48,821.00	222.43	295.00	49,338.43	884.00	621,816.43	38
220,115.00	15,446.48	2,185.89	83.29	107.00	17,822.66	282.00	238,219.66	39
875,867.00	43,264.78	26,848.94	312.73	425.00	70,851.45	1,451.00	948,169.45	40
2,162,624.00	91,730.25	82,780.69	700.40	1,056.00	176,267.34	3,842.00	2,342,733.34	41
2,264,757.00	139,414.61	53,060.32	814.26	1,165.00	194,454.19	3,924.00	2,463,135.19	42
479,165.00	16,041.55	23,937.34	153.18	242.00	40,374.07	824.00	520,363.07	43
1,241,577.00	46,992.98	62,022.54	431.90	659.00	110,106.42	2,271.00	1,353,954.42	44
786,006.00	9,579.34	61,252.20	313.19	428.00	71,572.73	1,533.00	859,111.73	45
1,985,783.00	62,899.60	92,295.35	621.12	939.00	156,755.07	3,423.00	2,145,961.07	46
239,419.00	8,523.24	11,088.49	81.86	119.00	19,812.59	416.00	259,647.59	47
7,187,169.00	360,156.07	245,752.98	2,467.79	3,667.00	612,043.84	13,649.00	7,812,861.84	48
492,249.00	30,971.68	11,015.34	178.51	254.00	42,419.53	915.00	535,583.53	49
5,908,366.00	308,079.24	224,357.75	2,119.35	3,222.00	537,778.34	11,688.00	6,457,832.34	50
1,115,913.00	56,616.34	40,980.36	413.11	591.00	98,600.81	2,160.00	1,216,673.81	51
9,300,527.00	417,250.23	265,560.69	2,639.27	4,127.00	689,577.19	14,880.00	10,004,984.19	52
6,538,694.00	342,182.44	261,902.84	2,545.47	3,653.00	610,283.75	13,475.00	7,162,452.75	53
1,297,458.00	61,144.59	55,113.23	484.88	704.00	117,446.70	2,502.00	1,417,406.70	54
922,079.00	45,271.43	41,185.41	360.37	523.00	87,340.21	1,944.00	1,011,363.21	55
1,142,817.00	71,246.14	29,664.39	437.48	610.00	101,958.01	2,289.00	1,247,064.01	56
1,240,266.00	69,353.77	30,069.56	304.40	602.00	100,329.73	2,043.00	1,342,638.73	57
2,041,454.00	75,609.75	94,852.27	614.80	1,031.00	172,107.82	3,608.00	2,217,169.82	58
1,471,696.00	55,378.11	67,219.48	498.74	742.00	123,838.33	2,739.00	1,598,273.33	59
580,560.00	32,324.54	20,386.76	226.38	319.00	53,256.68	1,046.00	634,862.68	60
795,239.00	46,899.10	22,152.35	317.17	418.00	69,786.62	1,482.00	866,507.62	61
619,425.00	24,231.66	29,758.90	230.64	326.00	54,547.20	1,183.00	675,155.20	62
195,739.00	15,653.91	2,377.09	81.93	109.00	18,221.93	362.00	214,322.93	63
3,715,550.00	185,039.39	143,511.77	1,325.99	1,988.00	331,865.15	6,706.00	4,054,121.15	64
349,700.00		28,082.00	118.97	170.00	28,370.97	493.00	378,563.97	65
819,107.00	45,028.77	24,620.99	296.48	422.00	70,368.24	1,405.00	890,880.24	66
669,300.00	24,732.87	34,118.72	263.53	356.00	59,471.12	1,146.00	729,917.12	67
\$150,115,776.00	\$6,868,901.85	\$6,097,868.46	\$ 83,366.15	\$ 78,451.00	\$13,128,587.46	\$ 285,000.00	\$163,529,363.46	68

1957-58 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

Counties	GASOLINE TAX (Sec. 208.)				MOTOR FUEL TAX (Sec. 209.)			
	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties
Alachua.....	\$ 638,100.32	\$ 247,582.92	\$ 61,895.73	\$ 947,578.97	\$ 13,265.91	\$ 5,147.18	\$ 1,286.80	\$ 19,699.89
Baker.....	141,900.81	55,057.50	13,764.37	210,722.68	2,950.08	1,144.63	286.16	4,380.87
Bay.....	535,119.52	207,626.37	51,906.60	794,652.49	11,124.97	4,316.49	1,079.12	16,520.58
Bradford.....	175,351.45	68,036.37	17,009.08	260,396.90	3,645.51	1,414.46	353.62	5,413.59
Brevard.....	438,695.87	170,213.99	42,553.51	651,463.37	9,120.34	3,538.70	884.68	13,543.72
Broward.....	683,154.44	265,063.93	66,265.97	1,014,484.34	14,202.57	5,510.60	1,377.65	21,090.82
Calhoun.....	139,090.57	53,967.14	13,491.79	206,549.50	2,891.65	1,121.97	280.49	4,294.11
Charlotte.....	286,702.47	111,240.57	27,810.14	425,753.18	5,960.44	2,312.64	578.17	8,851.25
Citrus.....	223,789.91	86,830.48	21,707.62	332,328.01	4,652.53	1,805.17	451.31	6,909.01
Clay.....	246,241.40	95,541.65	23,885.43	365,668.48	5,119.26	1,986.27	496.57	7,602.10
Collier.....	537,899.50	208,705.02	52,176.26	798,780.78	11,182.76	4,338.91	1,084.73	16,606.40
Columbia.....	287,488.11	111,545.38	27,886.35	426,919.84	5,976.80	2,318.99	579.74	8,875.53
Dade.....	2,423,342.92	940,257.07	235,064.27	3,598,664.26	50,380.53	19,547.65	4,886.92	74,815.10
De Soto.....	230,649.24	89,491.89	22,372.98	342,514.11	4,795.12	1,860.50	465.12	7,120.74
Dixie.....	171,785.80	66,652.88	16,663.24	255,101.92	3,571.37	1,385.67	346.43	5,303.47
Duval.....	1,736,532.19	673,774.48	168,443.62	2,578,750.29	36,101.96	14,007.57	3,501.89	53,611.42
Escambia.....	784,080.49	304,223.24	76,055.82	1,164,359.55	16,300.78	6,324.71	1,581.16	24,206.65
Flagler.....	148,125.59	57,472.71	14,368.19	219,966.49	3,079.48	1,194.83	298.71	4,573.02
Franklin.....	186,108.82	72,210.23	18,052.56	276,371.61	3,869.12	1,501.23	375.30	5,745.65
Gadsden.....	273,104.65	105,964.62	26,491.14	405,560.41	5,677.75	2,202.97	550.73	8,431.45
Gilchrist.....	95,305.61	36,978.57	9,244.65	141,528.83	1,981.38	768.77	192.19	2,942.34
Glades.....	193,663.17	75,141.31	18,785.34	287,589.82	4,026.18	1,562.16	390.53	5,978.87
Gulf.....	152,990.57	59,360.35	14,840.08	227,191.00	3,180.63	1,234.09	308.50	4,723.22
Hamilton.....	147,702.55	57,308.59	14,327.14	219,338.28	3,070.69	1,191.41	297.87	4,559.97
Hardee.....	254,490.73	98,742.42	24,685.58	377,918.73	5,290.76	2,032.82	513.20	7,856.78
Hendry.....	269,780.74	104,674.93	26,168.73	400,624.40	5,608.68	2,176.18	544.03	8,328.89
Hernando.....	188,949.26	73,312.30	18,328.07	280,589.63	3,928.22	1,524.14	381.03	5,833.39
Highlands.....	341,305.27	132,426.45	33,106.61	506,838.33	7,095.62	2,753.09	688.27	10,536.98
Hillsborough.....	1,415,623.65	549,261.97	137,315.52	2,102,201.14	29,430.37	11,418.99	2,854.76	43,704.12
Holmes.....	167,706.42	65,070.08	16,267.52	249,044.02	3,486.56	1,352.77	338.20	5,177.53
Indian River.....	225,330.98	87,428.42	21,857.11	334,616.51	4,684.58	1,817.60	454.41	6,956.59
Jackson.....	311,662.04	120,924.87	30,231.22	462,818.13	6,479.38	2,513.98	628.51	9,621.87
Jefferson.....	215,963.60	83,793.87	20,948.45	320,705.92	4,489.82	1,742.06	435.52	6,667.40
Lafayette.....	143,472.10	55,667.19	13,916.79	213,056.08	2,982.74	1,157.30	289.33	4,429.37
Lake.....	859,986.52	333,674.77	83,418.69	1,277,079.98	17,878.85	6,936.99	1,734.25	26,550.09
Lee.....	432,924.34	167,974.64	41,993.67	642,892.65	9,000.35	3,492.15	873.04	13,365.54
Leon.....	438,937.61	170,307.79	42,576.94	651,822.34	9,125.35	3,540.64	885.17	13,551.16
Levy.....	443,470.22	172,066.43	43,016.60	658,553.25	9,219.61	3,577.21	894.31	13,691.13
Liberty.....	170,546.87	66,172.17	16,543.06	253,262.10	3,545.62	1,375.09	343.90	5,265.21
Madison.....	237,901.40	92,305.76	23,076.41	353,283.57	4,945.88	1,910.01	479.75	7,344.64
Manatee.....	513,393.23	199,196.57	49,799.14	762,388.94	10,673.27	4,141.24	1,035.30	15,849.81
Marion.....	746,067.01	289,474.02	72,368.50	1,107,909.53	15,510.47	6,018.06	1,504.49	23,033.02
Martin.....	272,621.16	105,777.02	26,444.26	404,842.44	5,667.70	2,199.08	549.76	8,416.54
Monroe.....	710,894.00	275,826.86	68,956.71	1,055,677.57	14,779.26	5,734.35	1,433.59	21,947.20
Nassau.....	216,235.56	83,899.39	20,974.86	321,109.81	4,405.45	1,744.26	436.07	6,675.78
Okaloosa.....	350,793.51	136,107.89	34,026.97	520,928.37	7,292.90	2,829.66	707.41	10,829.97
Okeechobee.....	264,945.95	102,799.05	25,699.76	393,444.76	5,508.14	2,137.16	534.28	8,179.58
Orange.....	894,404.13	347,028.80	86,757.19	1,328,190.12	18,594.38	7,214.64	1,803.64	27,612.66
Osceola.....	500,701.92	194,272.35	48,568.09	743,542.36	10,409.44	4,038.85	1,009.71	15,458.00
Palm Beach.....	1,315,755.23	510,513.03	127,628.25	1,953,896.51	27,354.13	10,613.41	2,653.36	40,620.90
Pasco.....	448,335.20	173,934.06	43,488.51	665,777.77	9,320.77	3,616.44	904.12	13,841.33
Pinellas.....	1,133,332.90	439,733.16	109,933.30	1,682,999.36	23,561.64	9,141.91	2,285.49	34,989.04
Polk.....	1,138,953.24	441,913.91	110,478.48	1,691,345.73	23,678.48	9,187.26	2,296.82	35,162.56
Putnam.....	359,919.17	139,648.63	34,912.16	534,479.96	7,482.61	2,903.24	725.82	11,111.67
St. Johns.....	428,391.75	166,215.99	41,554.00	636,161.74	8,906.14	3,455.58	863.91	13,225.63
St. Lucie.....	281,384.20	109,177.07	27,294.27	417,855.54	5,849.89	2,269.76	567.44	8,687.09
Santa Rosa.....	317,765.93	123,293.19	30,823.31	471,882.43	6,606.24	2,563.23	640.79	9,810.26
Sarasota.....	434,374.78	168,537.43	42,134.36	645,046.57	9,030.53	3,503.86	875.96	13,410.35
Seminole.....	289,542.90	112,342.64	28,085.67	429,971.21	6,019.51	2,335.57	583.89	8,938.97
Sumter.....	321,120.06	124,594.57	31,148.64	476,863.27	6,676.00	2,590.29	647.55	9,913.84
Suwannee.....	254,581.39	98,777.58	24,694.40	378,053.37	5,292.68	2,053.54	513.39	7,859.61
Taylor.....	303,865.95	117,899.99	29,475.00	451,240.94	6,317.29	2,451.11	612.78	9,381.18
Union.....	147,491.02	57,226.52	14,306.63	219,024.17	3,066.30	1,189.72	297.43	4,553.45
Volusia.....	926,434.54	359,456.58	89,864.13	1,375,755.25	19,260.30	7,473.00	1,868.24	28,601.54
Wakulla.....	143,804.49	55,796.15	13,949.04	213,549.68	2,989.66	1,159.97	290.02	4,439.65
Walton.....	351,700.07	136,459.60	34,114.89	522,274.56	7,311.74	2,836.96	709.24	10,857.94
Washington.....	155,589.25	60,368.64	15,092.15	231,050.04	3,234.63	1,255.05	313.77	4,803.45
	\$ 30,217,376.26	\$ 11,724,342.01	\$ 2,931,085.52	\$ 44,872,803.80	\$ 628,209.75	\$ 243,745.39	\$ 60,936.34	\$ 932,891.48

1957-58 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Auto Transportation Mileage Tax to Board of Administration (Sec. 323.)	Railroad and Telegraph Licenses (Sec. 195.)	Insurance Agents County License Tax (Sec. 205.)	Gas and Oil Production Tax (Sec. 211.)	Mosquito Control-State Matching (Chap. 29966)	Aeronautics Fund Distribution	Public School Driver Educational Fund	Total	Counties
\$ 13,875.11	\$ 1,577.84	\$ 2,600.43	\$	\$ 15,397.89	\$	\$ 14,822.40	\$ 1,982,831.39	Alachua
5,987.67	327.42	111.72				2,563.75	439,197.66	Baker
12,464.15	512.40	2,033.01		42,306.04		11,934.57	1,691,596.31	Bay
7,521.72	426.41	429.24		12,825.73		2,784.74	555,608.82	Bradford
17,237.59	954.00	2,247.63		145,405.39		21,873.23	1,517,732.02	Brevard
9,367.26	1,597.70	12,234.81		38,255.84		25,069.19	2,157,675.12	Broward
3,682.83	99.77	185.22		2,314.65		2,551.06	430,520.75	Calhoun
4,495.48	304.35	398.37		20,829.86		2,170.37	897,407.29	Charlotte
9,043.98	683.81	266.07		25,559.52		1,972.67	716,000.09	Citrus
13,063.04	314.56	320.46				1,526.78	761,766.00	Clay
5,511.86	420.86	737.94	10,187.56	25,013.61		1,208.37	1,673,854.56	Collier
10,712.85	500.91	609.72				3,992.09	887,496.34	Columbia
26,803.29	6,345.50	30,923.74		101,512.50		56,131.60	7,588,675.35	Dade
2,615.78	350.36	349.86				2,441.78	705,027.48	De Soto
3,489.09	173.09	60.27				102.00	324,635.23	Dixie
37,340.65	3,955.61	16,913.82		44,037.85		44,172.77	5,411,144.12	Duval
8,439.79	1,236.34	5,434.59		48,942.23		26,834.35	2,468,019.70	Escambia
6,114.30	384.37	99.96		17,905.10		1,814.29	475,397.04	Flagler
2,736.49	203.27	196.98		11,878.29		99.09	579,348.64	Franklin
7,283.81	492.88	1,006.95		1,476.67	1,106.95	7,237.05	846,588.03	Gadsden
808.51	238.24	67.62					290,056.71	Gilchrist
509.97	264.90	26.46					587,938.71	Glades
1,952.72	168.20	235.20		23,685.62		3,565.81	493,435.99	Gulf
5,460.66	282.45	217.56				2,021.19	455,778.36	Hamilton
1,817.27	291.10	389.55				3,919.55	777,968.49	Hardee
2,137.64	197.34	211.68				1,961.43	822,414.67	Hendry
6,162.58	490.73	423.36		1,298.08		2,004.22	583,225.01	Hernando
6,924.01	670.38	720.30				3,938.00	1,047,003.31	Highlands
49,841.35	5,348.16	13,776.84		84,586.30		53,385.24	4,496,748.41	Hillsborough
3,174.06	198.57	220.50				7,652.21	519,688.44	Holmes
4,414.80	304.81	979.02		77,705.72		3,461.31	770,011.86	Indian River
12,507.16	556.95	865.83		933.43		10,539.14	970,282.51	Jackson
5,466.53	310.63	249.90				1,726.15	662,499.85	Jefferson
1,125.93	157.31	139.65				1,979.93	438,373.72	Lafayette
4,615.62	1,158.14	2,166.78		28,939.20		17,219.79	2,661,359.67	Lake
7,404.51	540.25	2,538.09		64,167.45		4,604.15	1,391,771.43	Lee
10,168.13	553.90	3,106.11		23,922.46		10,961.95	1,379,459.55	Leon
7,449.87	523.60	267.54		11,241.41			1,363,971.18	Levy
1,209.56	215.62	64.68				2,124.82	520,669.30	Liberty
6,752.64	483.55	492.45		1,034.10		3,527.55	733,546.71	Madison
6,253.25	549.08	2,216.76		31,118.20		6,554.48	1,003,169.27	Manatee
15,216.59	1,262.84	2,279.97				8,792.99	2,289,437.49	Marion
7,368.02	611.54	454.23		26,612.15		1,759.31	863,323.21	Martin
17,078.58	177.09	814.38		51,251.14		2,503.44	2,227,074.17	Monroe
8,304.93	806.54	411.00		23,064.21			688,158.46	Nassau
9,328.98	306.68	1,127.49		23,748.04		7,126.46	1,105,154.33	Okaloosa
2,030.45	181.30	130.83					805,591.26	Okeechobee
13,572.42	1,740.36	10,983.84		2,651.88		30,450.69	2,771,010.75	Orange
5,712.10	152.80	435.12		6,398.30		52.70	1,530,751.74	Osceola
22,955.57	2,007.93	9,221.31		81,622.70		20,229.20	4,125,071.53	Palm Beach
7,677.76	944.59	977.55		17,018.89		3,635.96	1,389,492.95	Pasco
10,658.65	2,159.63	13,416.69		94,870.14	2,135.31	15,583.10	3,574,800.32	Pinellas
26,017.14	3,700.36	6,313.65		55,261.77		33,102.40	3,577,411.90	Polk
5,230.41	801.86	956.97				1,247.04	1,099,419.54	Putnam
13,067.70	658.49	977.55		33,590.85		1,933.30	1,349,002.69	St. Johns
5,180.95	600.56	1,228.92		48,251.33		9,971.21	918,318.23	St. Lucie
7,780.24	166.85	370.44		2,978.12		6,998.34	981,679.37	Santa Rosa
5,937.62	475.53	3,189.90		35,975.38		6,215.92	1,368,708.19	Sarasota
5,044.92	783.94	1,070.16				7,755.58	892,474.96	Seminole
2,937.93	655.26	246.96				41.40	977,438.77	Sumter
4,751.66	575.96	686.49		5,935.08		1,958.15	785,733.30	Suwannee
6,076.02	506.43	471.87		2,902.50		2,060.84	933,261.90	Taylor
1,999.83	216.09	92.61					449,463.77	Union
17,844.14	1,586.93	5,186.16		106,929.83		20,241.23	2,960,501.87	Volusia
2,488.01	63.15	44.10		23,283.51		1,443.46	463,300.89	Wakulla
6,842.74	166.87	330.75		2,593.05		3,532.92	1,079,731.33	Walton
3,829.46	86.80	217.56		2,576.81			478,417.61	Washington
588,876.39	\$ 53,761.77	\$ 188,264.37	\$ 10,187.56	\$ 1,549,808.82	\$ 3,242.26	\$ 559,093.71	\$ 94,564,625.62	

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS TO RECIPIENTS—BY COUNTY*

July 1, 1957—June 30, 1958

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1958. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1957-JUNE, 1958)

Districts	Old Age Assistance		Aid to Dependent Children		Aid to the Blind		Aid to the Disabled		TOTAL All Assistance Payments
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	
District 1									
Bay.....	1,111	\$ 692,338.00	422	\$ 296,192.50	32	\$ 23,055.00	88	\$ 59,295.00	\$1,070,880.50
Escambia.....	2,956	1,852,394.00	1,456	976,991.00	93	68,110.50	271	175,775.50	3,073,271.00
Holmes.....	859	561,199.00	186	119,920.00	26	18,036.00	84	59,476.00	758,631.00
Okaloosa.....	902	607,310.00	263	169,381.00	27	19,488.00	109	78,701.00	874,880.00
Santa Rosa.....	881	564,661.00	256	174,385.00	28	19,781.00	95	62,495.00	821,322.00
Walton.....	852	569,326.50	273	180,150.00	26	18,883.00	101	63,702.00	832,061.50
Washington.....	779	491,191.00	204	137,047.00	27	16,265.50	67	43,077.00	687,580.50
Totals.....	8,340	\$5,338,419.50	3,060	\$2,054,066.50	259	\$ 183,619.00	815	\$ 542,521.50	\$8,118,626.50
District 2									
Calhoun.....	423	\$ 282,545.00	121	\$ 76,040.00	29	\$ 23,794.50	62	\$ 41,188.00	\$ 423,567.50
Franklin.....	295	184,027.50	30	21,922.00	12	7,889.00	14	8,530.50	222,369.00
Gadsden.....	1,106	680,213.00	274	216,060.50	60	39,952.50	100	60,375.00	996,601.00
Gulf.....	227	145,897.50	83	56,432.00	10	8,281.50	35	20,513.50	231,124.50
Jackson.....	1,925	1,276,744.00	511	353,323.00	51	35,561.00	209	133,380.00	1,799,008.00
Jefferson.....	620	391,728.00	97	65,961.00	12	9,235.00	36	24,780.00	491,704.00
Leon.....	1,530	979,944.00	498	315,115.00	58	40,532.50	142	91,500.00	1,427,091.50
Liberty.....	173	112,865.50	36	25,169.00	10	7,207.00	21	10,645.00	155,886.50
Wakulla.....	274	186,272.50	57	39,526.00	14	10,069.00	27	17,698.00	253,565.50
Totals.....	6,573	\$4,240,237.00	1,707	\$1,169,548.50	256	\$ 182,522.00	646	\$ 408,610.00	\$6,000,917.50
District 3									
Columbia.....	825	\$ 556,249.50	229	\$ 155,312.00	33	\$ 22,524.00	81	\$ 47,917.50	\$ 782,003.00
Dixie.....	182	115,583.50	53	39,063.00	9	7,556.00	20	16,800.00	179,002.50
Gilchrist.....	162	110,451.00	46	28,158.00	6	4,033.00	7	6,357.00	148,999.00
Hamilton.....	425	270,808.50	94	70,140.00	23	16,153.50	32	22,406.00	379,508.00
Lafayette.....	190	125,752.50	46	28,549.00	3	1,354.50	18	11,881.00	167,537.00
Levy.....	645	422,079.50	158	98,327.00	23	15,114.00	55	36,077.00	571,597.50
Madison.....	844	543,056.50	268	186,594.00	26	19,170.00	70	49,339.50	798,160.00
Suwannee.....	866	543,569.00	151	97,435.00	35	24,630.50	58	36,521.50	702,156.00
Taylor.....	500	325,571.50	189	130,331.00	16	12,302.00	68	43,877.00	512,081.50
Totals.....	4,639	\$3,013,121.50	1,234	\$ 833,909.00	174	\$ 122,837.50	409	\$ 271,176.50	\$4,241,044.50
District 4									
Citrus.....	306	\$ 201,503.50	58	\$ 36,350.00	15	\$ 9,686.00	24	\$ 16,722.00	\$ 264,261.50
Hernando.....	280	170,540.50	105	63,275.00	9	6,599.00	14	9,376.50	249,791.00
Pasco.....	630	405,549.50	184	110,259.00	16	10,575.00	62	37,513.50	563,897.00
Pinellas.....	2,943	1,894,888.00	915	600,724.00	69	46,799.50	164	108,638.00	2,651,049.50
Totals.....	4,159	\$2,672,481.50	1,262	\$ 810,608.00	109	\$ 73,659.50	264	\$ 172,250.00	\$3,728,999.00
District 5									
Alachua.....	1,853	\$1,244,278.50	770	\$ 536,048.00	90	\$ 62,060.50	177	\$ 121,077.00	\$1,963,464.00
Baker.....	265	172,827.50	83	61,804.00	23	14,690.00	16	12,577.00	261,898.50
Bradford.....	511	355,745.00	181	125,361.00	18	12,822.50	47	33,612.00	527,540.50
Clay.....	288	188,611.00	114	79,470.00	7	4,244.00	35	21,190.00	293,515.00
Flagler.....	88	53,784.00	23	18,077.00	2	1,310.00	3	2,856.00	76,027.00
Nassau.....	394	249,057.50	180	120,941.00	13	9,998.50	64	37,729.00	417,726.00
Putnam.....	1,103	740,904.00	500	327,308.00	42	30,201.50	100	71,627.00	1,170,040.50
St. Johns.....	717	447,560.00	192	140,787.50	26	16,975.50	37	23,688.50	629,011.50
Union.....	233	156,273.00	86	55,500.00	9	6,869.00	31	17,513.00	236,155.00
Totals.....	5,452	\$3,609,040.50	2,129	\$1,465,296.50	230	\$ 159,171.50	510	\$ 341,869.50	\$5,575,378.00

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS TO RECIPIENTS—BY COUNTY*
July 1, 1957—June 30, 1958 (Continued)

**(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1958. ASSISTANCE SHOWN
 IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1957-JUNE, 1958)**

Districts	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	
District 6									
Duval.....	7,024	\$4,405,704.50	3,207	\$2,084,330.00	305	\$ 206,448.00	776	\$ 517,154.50	\$7,213,637.00
District 7									
Hillsborough.....	5,643	\$3,400,912.50	1,609	\$1,090,018.00	207	\$ 137,043.00	490	\$ 310,907.50	\$4,938,881.00
District 8									
Charlotte.....	158	\$ 100,540.50	33	\$ 20,182.00	6	\$ 3,835.00	10	\$ 7,343.00	\$ 131,900.50
Collier.....	105	64,848.50	51	33,664.00	8	5,333.00	10	7,463.00	111,308.50
De Soto.....	252	146,974.50	41	21,984.00	12	7,688.00	11	7,861.50	184,508.00
Glades.....	58	40,031.50	38	24,123.00	1	462.00	8	5,215.00	69,831.50
Hardee.....	410	263,343.00	50	33,570.00	5	3,909.00	20	9,890.00	310,712.00
Hendry.....	144	86,736.00	79	51,370.00	11	7,190.00	14	8,238.00	153,534.00
Highlands.....	367	226,120.00	110	79,090.00	11	8,541.00	27	17,745.50	331,496.50
Lee.....	646	387,624.00	157	113,825.00	26	17,548.00	40	23,927.00	542,924.00
Manatee.....	933	591,622.50	271	184,768.00	25	17,779.00	60	35,967.00	830,136.50
Sarasota.....	512	306,534.00	164	101,804.00	16	10,908.00	33	19,763.00	439,009.00
Totals.....	3,585	\$2,214,374.50	994	\$ 664,380.00	121	\$ 83,193.00	233	\$ 143,413.00	\$3,105,360.50
District 9									
Dade.....	6,365	\$3,985,335.00	2,051	\$1,398,159.50	179	\$ 124,382.00	663	\$ 442,615.50	\$5,950,492.00
Monroe.....	470	282,565.50	126	88,140.00	29	19,963.50	25	18,898.00	409,567.00
Totals.....	6,835	\$4,267,900.50	2,177	\$1,486,299.50	208	\$ 144,345.50	688	\$ 461,513.50	\$6,360,059.00
District 10									
Broward.....	1,217	\$ 738,660.50	1,103	\$ 756,742.00	59	\$ 40,418.50	129	\$ 83,153.50	\$1,618,974.50
Indian River.....	338	232,969.00	160	110,730.00	18	10,154.00	43	28,957.00	382,810.00
Martin.....	251	160,279.50	105	77,206.00	9	5,949.00	26	18,671.00	262,105.50
Okcechobee.....	160	107,913.00	52	32,009.00	9	7,588.50	11	7,202.00	154,712.50
Palm Beach.....	1,661	1,026,600.50	733	479,213.00	84	55,732.00	118	73,859.50	1,635,405.00
St. Lucie.....	478	314,328.00	275	180,350.00	11	7,394.00	48	33,849.50	535,921.50
Totals.....	4,105	\$2,580,750.50	2,428	\$1,636,250.00	190	\$ 127,236.00	375	\$ 245,692.50	\$4,589,929.00
District 11									
Lake.....	926	\$ 576,983.50	199	\$ 131,541.00	24	\$ 16,365.00	67	\$ 45,137.00	\$ 770,026.50
Marion.....	1,748	1,166,333.50	803	551,415.00	85	56,180.00	201	132,925.00	1,906,853.50
Polk.....	3,051	1,893,352.00	915	616,836.00	93	64,554.00	258	170,096.00	2,774,838.00
Sumter.....	615	415,008.50	170	117,113.00	21	14,063.50	62	41,257.50	587,442.50
Totals.....	6,340	\$4,051,677.50	2,087	\$1,416,905.00	223	\$ 151,162.50	588	\$ 389,415.50	\$6,009,160.50
District 12									
Brevard.....	576	\$ 386,499.50	227	\$ 169,331.00	21	\$ 14,266.50	28	\$ 17,891.00	\$ 587,988.00
Orange.....	2,572	1,655,755.50	1,178	803,306.50	92	65,739.50	199	141,668.50	2,666,470.00
Osceola.....	516	345,802.50	120	78,559.00	22	15,404.50	43	32,853.50	472,619.50
Seminole.....	929	600,787.00	494	354,695.00	31	21,469.50	66	45,335.50	1,022,287.00
Volusia.....	2,137	1,383,959.50	880	586,062.00	75	49,896.00	188	128,192.00	2,148,109.50
Totals.....	6,730	\$4,372,804.00	2,899	\$1,991,953.50	241	\$ 166,776.00	524	\$ 365,940.50	\$6,897,474.00
STATE TOTAL	69,425	\$44,167,424.00	24,793	\$16,703,564.50	2,523	\$1,738,013.50	6,318	\$4,170,464.50	\$66,779,466.50

* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time grants were made.

1957-1958 DISTRIBUTIONS TO MUNICIPALITIES

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Alachua	\$ 11,049.02	\$	\$	\$ 46.53	\$ 11,095.55
Alford	1,860.74			25.00	1,885.74
Altamonte Springs	3,032.23			21.53	3,053.76
Altha	2,627.29				2,627.29
Anna Maria	5,890.67				5,890.67
Apalachicola	17,201.32			25.00	17,226.32
Apopka City	33,263.71		1,050.21	71.53	34,385.45
Aradia	36,931.01	606.41		71.53	37,608.95
Archer	5,029.50			71.53	5,101.03
Astatula	1,008.16				1,008.16
Atlantic Beach	13,559.39				13,559.39
Auburndale	42,362.11	701.64	528.49	96.53	43,688.77
Avon Park	35,170.95	452.94		71.53	35,695.42
Baldwin	7,657.75			75.00	7,732.75
Bal Harbour Village	16,885.29				16,885.29
Bartow	75,475.06		4,184.84	96.53	79,756.43
Bay Harbor Islands	3,527.66				3,527.66
Bell	1,015.08				1,015.08
Belleair	3,292.72			21.53	3,314.25
Belle Glade	66,987.58	764.19		25.00	67,776.77
Belle Vista Beach	3,010.20				3,010.20
Bellevue	10,899.17			50.00	10,949.17
Beverly Beach	662.09				662.09
Blountstown	15,996.10		148.78	25.00	16,169.88
Boca Raton	37,300.10	1,340.54		7.50	38,648.14
Bolougne	2,072.75				2,072.75
Bonifay	14,842.78			25.00	14,867.78
Bowling Green	6,780.30			46.53	6,826.83
Boynton Beach	55,148.80	914.73	1,216.67	57.50	57,337.70
Bradenton	158,375.16	4,122.61	3,577.54	71.59	166,146.90
Bradenton Beach	5,867.09				5,867.09
Branford	7,155.16			46.53	7,201.69
Bronson	2,795.52			50.00	2,845.52
Brooker	1,672.86				1,672.86
Brooksville	40,033.67	741.46	763.23	121.53	41,659.89
Bunnell	18,725.83	403.75		25.00	19,154.58
Bushnell	8,940.99			50.00	8,990.99
Callahan	9,316.48			96.53	9,413.01
Campbellton	2,588.71			50.00	2,638.71
Carrabelle	7,671.98			25.00	7,696.98
Casselberry	3,259.28				3,259.28
Cedar Grove	1,850.42				1,850.42
Cedar Key	4,498.30			25.00	4,523.30
Center Hill	2,117.52			21.53	2,139.05
Chattahoochee	24,465.91	383.58		50.00	24,899.49
Chiefland	12,702.49			71.53	12,774.02
Chipley	19,832.47			39.09	19,871.56
Cinco Bayou	3,026.91				3,026.91
Clearwater	286,329.97	6,476.87	11,273.48	274.57	304,354.89
Clermont	21,028.89			71.87	21,100.76
Clewiston	28,292.84	231.24	668.31	50.00	29,242.39
Cloud Lake	852.39				852.39
Cocoa	92,165.98			200.00	92,365.98
Cocoa Beach	17,629.46				17,629.46
Coleman	2,314.85			50.00	2,364.85
Coral Gables	248,358.05	7,890.61	14,529.85	75.00	270,853.51
Cottondale	5,657.11			50.00	5,707.11
Crescent City	17,438.55			50.00	17,488.55
Crestview	40,440.78			125.00	40,565.78
Cross City	12,987.06			121.53	13,108.59
Crystal River	10,811.09			25.00	10,836.09
Dade City	53,673.81	1,283.33	1,999.54	96.52	57,053.20
Dania	65,661.64			132.49	65,794.13
Davenport	5,383.64			46.53	5,430.17
Daytona Beach	329,452.73	6,496.46	10,215.23	200.00	346,364.42
Deerfield Beach	34,433.45			82.49	34,515.94
De Funiak Springs	32,682.70			50.00	32,732.70
Deland	96,000.71	1,962.86	3,791.19	171.53	101,926.29
Delray Beach	98,398.76	3,163.64	2,975.03	82.48	104,619.91
Dundee	4,963.21			21.53	4,984.74
Dunedin	55,348.19	651.64	1,346.54	46.53	57,392.90
Dunnellon	12,490.51			71.53	12,562.04
De Soto City	17.55			21.53	39.08
Don Ce Sar Place	296.43				296.43

1957-1958 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Eagle Lake.....	\$ 5,279.34	\$	\$	\$ 21.53	\$ 5,300.87
Eatonville.....	1,042.00	.....	.....	.....	1,042.00
Eau Gallie.....	61,062.53	.....	.....	113.82	61,176.35
Edgewater.....	4,967.56	.....	.....	.....	4,967.56
El Portal.....	1,377.18	.....	.....	.....	1,377.18
Eustis.....	46,564.08	952.24	2,332.09	71.53	49,919.94
Everglades.....	5,065.94	.....	.....	25.00	5,090.94
Fellsmere.....	4,505.04	.....	.....	.....	4,505.04
Fernandina Beach.....	53,022.96	.....	.....	75.00	53,097.96
Flagler Beach.....	7,324.80	.....	.....	25.00	7,349.80
Florida City.....	14,596.50	240.95	.....	.....	14,837.45
Fort Lauderdale.....	734,859.56	23,949.07	34,195.84	438.84	793,443.31
Fort Meade.....	21,381.61	.....	.....	46.53	21,428.14
Fort Myers.....	173,876.41	5,236.74	8,019.89	172.75	187,305.79
Fort Pierce.....	182,879.78	2,806.41	5,359.09	124.67	191,169.95
Fort Walton Beach.....	59,213.51	.....	.....	75.00	59,288.51
Fort White.....	2,071.26	.....	.....	25.00	2,096.26
Frostproof.....	17,289.73	.....	.....	46.53	17,336.26
Fruitland Park.....	2,135.39	.....	.....	21.53	2,156.92
Gainesville.....	215,260.99	3,344.77	8,251.78	246.53	227,104.07
Glen Ridge.....	404.23	.....	.....	.....	404.23
Golf.....	78.36	.....	.....	.....	78.36
Graceville.....	13,160.23	.....	.....	25.00	13,185.23
Grand Ridge.....	4,319.36	.....	.....	25.00	4,344.36
Greenacres City.....	973.15	.....	.....	.....	973.15
Green Cove Springs.....	32,173.92	.....	.....	82.73	32,256.65
Greensboro.....	4,095.27	.....	.....	.....	4,095.27
Greenville.....	9,212.94	.....	.....	49.99	9,262.93
Greenwood.....	3,069.93	.....	.....	25.00	3,094.93
Gretna.....	2,160.73	.....	.....	25.00	2,185.73
Groveland.....	14,290.77	.....	.....	71.53	14,362.30
Gulfport.....	41,721.52	1,135.71	.....	.....	42,857.23
Hacienda.....	706.06	.....	.....	.....	706.06
Haines City.....	55,286.39	817.11	.....	71.53	56,175.03
Hallandale.....	57,147.01	913.41	1,913.68	50.00	60,024.10
Hampton.....	1,255.55	.....	.....	24.99	1,280.54
Hastings.....	10,032.48	.....	.....	.....	10,032.48
Havana.....	11,193.62	313.03	.....	70.73	11,577.38
Hawthorne.....	6,082.98	.....	.....	71.52	6,154.50
Hialeah.....	372,444.96	5,685.52	11,293.58	201.35	389,625.41
Hialeah Gardens.....	1,120.73	.....	.....	.....	1,120.73
High Springs.....	13,852.31	.....	200.54	50.18	14,103.03
Hillcrest Heights.....	1.87	.....	.....	.....	1.87
Hilliard.....	7,388.01	.....	.....	96.53	7,484.54
Holly Hill.....	38,419.88	492.90	.....	25.00	38,937.78
Hollywood.....	265,275.42	9,328.13	11,872.43	228.02	286,704.00
Holmes Beach.....	4,734.18	.....	.....	.....	4,734.18
Homestead.....	97,463.03	1,874.76	.....	75.00	99,412.79
Howey-in-the-Hills.....	3,561.00	.....	.....	.....	3,561.00
Hypoluxo.....	322.41	.....	.....	.....	322.41
Indianalantic.....	6,214.08	.....	.....	.....	6,214.08
Indian Creek.....	411.77	.....	.....	.....	411.77
Indian Rocks Beach (City).....	13,004.07	.....	.....	.....	13,004.07
Indian Rocks Beach (Town).....	1,686.41	.....	.....	25.00	1,711.41
Inglis.....	3,437.78	.....	.....	.....	3,437.78
Interlachen.....	1,792.47	.....	.....	46.53	1,839.00
Inverness.....	15,532.34	.....	.....	96.53	15,628.87
Jacksonville.....	1,489,528.26	33,050.32	84,015.28	1,329.48	1,607,923.34
Jacksonville Beach.....	113,242.54	1,240.76	2,077.98	25.00	116,586.28
Jasper.....	18,939.31	.....	.....	71.53	19,010.84
Jay.....	10,115.92	.....	.....	.....	10,115.92
Jennings.....	2,650.63	.....	.....	25.00	2,675.63
Juno Beach.....	1,668.84	.....	.....	.....	1,668.84
Jupiter.....	11,153.64	.....	.....	.....	11,153.64
Jupiter Island.....	941.07	.....	.....	.....	941.07
Kenneth City.....	2,135.93	.....	.....	.....	2,135.93
Keystone Heights.....	8,140.24	.....	.....	25.00	8,165.24
Key West.....	161,435.26	3,009.35	.....	200.00	164,644.61
Kissimmee.....	47,694.81	905.17	362.77	96.53	49,059.28
Labelle.....	11,384.23	.....	.....	50.00	11,434.23
Lacrosse.....	733.92	.....	.....	.....	733.92

1957-1958 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Lady Lake.....	\$ 2,068.52	\$	\$	\$ 21.53	\$ 2,090.05
Lake Alfred.....	5,702.35	.....	.....	46.53	5,748.88
Lake Butler.....	7,850.62	.....	.....	75.00	7,925.62
Lake City.....	68,457.10	1,100.91	.....	265.09	69,823.10
Lake Hamilton.....	1,755.92	.....	.....	21.53	1,777.45
Lake Helen.....	1,345.53	.....	.....	.....	1,345.53
Lake Maitland.....	5,656.05	.....	.....	.....	5,656.05
Lake Park.....	6,193.57	171.13	.....	7.49	6,372.19
Lake Placid.....	10,914.10	.....	.....	46.54	10,960.64
Lake Wales.....	67,462.34	.....	.....	146.54	67,608.88
Lake Worth.....	108,286.23	3,928.51	5,949.39	82.48	118,246.61
Lakeland.....	280,869.64	4,970.62	11,304.73	321.53	297,466.52
Lantana.....	14,953.52	.....	.....	32.49	14,986.01
Largo.....	62,580.84	.....	1,963.90	71.54	64,616.28
Lauderdale-by-the-Sea.....	7,813.37	.....	.....	.....	7,813.37
Laurel Hill.....	1,371.87	.....	.....	.....	1,371.87
Lawtey.....	4,098.14	.....	.....	49.99	4,148.13
Lee.....	1,172.54	.....	.....	24.99	1,197.53
Leesburg.....	83,590.37	1,288.22	3,673.45	221.54	88,773.58
Lighthouse Point.....	20,520.96	.....	.....	.....	20,520.96
Live Oak.....	44,112.48	735.41	.....	121.53	44,969.42
Long Beach Resort.....	3,821.19	.....	.....	.....	3,821.19
Longboat Key.....	3,931.56	.....	.....	.....	3,931.56
Longwood.....	7,380.61	.....	.....	21.54	7,402.15
Lynn Haven.....	8,951.85	149.31	.....	25.00	9,126.16
MacClenny.....	15,985.74	.....	.....	49.99	16,035.73
Madeira Beach.....	72,069.67	688.36	468.93	.....	73,226.96
Madison.....	28,666.73	.....	.....	74.99	28,741.72
Maitland.....	.....	.....	.....	46.54	46.54
Malone.....	5,087.10	.....	.....	25.00	5,112.10
Mangonia.....	3,673.27	.....	.....	.....	3,673.27
Margate.....	1,248.71	.....	.....	.....	1,248.71
Marianna.....	48,415.37	1,136.73	1,930.98	150.00	51,633.08
Marineland.....	580.99	.....	.....	.....	580.99
Mary Esther.....	1,564.79	.....	.....	.....	1,564.79
Mascotte.....	3,383.13	.....	.....	.....	3,383.13
Mayo.....	6,516.72	.....	.....	25.00	6,541.72
McIntosh.....	1,991.25	.....	.....	46.54	2,037.79
Medley.....	1,316.08	.....	.....	.....	1,316.08
Melbourne.....	95,484.11	1,755.96	2,248.24	204.32	99,692.63
Melbourne Beach.....	2,425.46	.....	.....	.....	2,425.46
Miami.....	2,442,446.27	79,825.01	143,422.96	1,216.13	2,666,910.37
Miami Beach.....	663,523.94	20,238.14	22,203.22	164.66	706,129.96
Miami Shores.....	42,705.68	.....	.....	.....	42,705.68
Miami Springs.....	98,828.70	.....	.....	.....	98,828.70
Micanopy.....	3,273.38	.....	.....	25.00	3,298.38
Milton.....	30,554.47	729.15	.....	25.63	31,309.25
Minneola.....	3,008.62	.....	.....	.....	3,008.62
Miramar.....	156.54	.....	.....	.....	156.54
Monticello.....	17,742.28	.....	.....	49.99	17,792.27
Montverde.....	875.31	17.83	.....	.....	893.14
Moore Haven.....	7,405.42	.....	.....	50.00	7,455.42
Mount Dora.....	25,938.62	757.44	985.19	46.54	27,727.79
Mulberry.....	18,886.69	.....	.....	88.82	18,975.51
Naples.....	49,669.43	1,316.38	1,755.76	25.00	52,766.57
Neptune Beach.....	4,800.60	235.78	.....	.....	5,036.38
New Port Richey.....	19,999.69	.....	.....	50.00	20,049.69
New Smyrna Beach.....	65,351.94	1,278.15	.....	150.00	66,780.09
Newberry.....	8,014.66	.....	.....	46.54	8,061.20
Niceville.....	16,518.46	.....	.....	50.00	16,568.46
North Bay.....	11,207.45	.....	.....	.....	11,207.45
North Miami.....	199,052.50	2,764.19	5,337.28	7.49	207,161.46
North Miami Beach.....	95,400.06	3,119.59	1,503.61	7.49	100,030.75
North Palm Beach.....	\$ 2.78	\$	\$	\$	\$ 2.78
North Redington Beach.....	3,008.35	.....	.....	.....	3,008.35
Oakland.....	6,118.96	.....	.....	.....	6,118.96
Oakland Park.....	13,608.05	.....	.....	.....	13,608.05
Ocala.....	134,345.41	.....	5,353.27	174.70	139,873.38
Ocoee.....	6,616.18	.....	.....	.....	6,616.18
Okeechobee.....	27,432.83	.....	.....	50.00	27,482.83
Oldsmar.....	4,388.48	.....	.....	25.00	4,413.48
Opa Locka.....	70,465.14	926.82	1,514.91	24.99	72,931.86
Orange City.....	5,653.89	.....	.....	25.00	5,678.89
Orange Park.....	8,557.66	.....	.....	46.54	8,604.20
Orlando.....	637,878.01	12,673.38	34,464.61	813.24	685,829.24

1957-1958 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Ormond Beach.....	\$ 43,653.71	\$ 793.49	\$ 1,193.15	\$ 50.00	\$ 45,690.35
Oviedo.....	6,891.87			46.54	6,938.41
Pahokee.....	34,426.33	623.69		25.00	35,075.02
Palatka.....	102,314.02	2,654.25	2,284.98	121.54	107,374.79
Palm Bay.....	4,501.93				4,501.93
Palm Beach.....	56,542.49	4,871.00	3,011.73		64,425.22
Palm Beach Shores.....	1,824.60				1,824.60
Palmetto.....	38,001.01		1,109.81	48.46	39,159.28
Panama City.....	200,052.06	4,791.43	8,331.02	293.39	213,467.90
Panama City Beach.....	554.42				554.42
Pass-a-Grille Beach.....	2,230.50				2,230.50
Paxton.....	4,570.81				4,570.81
Pembroke.....	1.85				1.85
Penney Farms.....	813.63				813.63
Pennsoco.....	571.45				571.45
Pensacola.....	303,976.86	10,315.45	15,409.29	452.77	330,154.37
Perry.....	56,280.23	1,039.41		100.00	57,419.64
Pierson.....	5,045.30			46.54	5,091.84
Pinellas Park.....	27,349.42		378.52	21.54	27,749.48
Plantation.....	31,998.00				31,998.00
Plant City.....	99,362.43			101.17	99,463.60
Polk City.....	3,943.27				3,943.27
Pomona Park.....	2,462.71			46.54	2,509.25
Pompano Beach.....	180,299.82	3,473.55		157.48	183,930.85
Port Orange.....	14,201.24	307.64		25.00	14,533.88
Port Richey.....	3,207.80				3,207.80
Port St. Joe.....	26,042.43			25.00	26,067.43
Port Tampa City.....	8,730.11			46.69	8,776.80
Punta Gorda.....	34,125.31		211.65	46.54	34,383.50
Quincy.....	54,477.15	1,772.13	1,509.92	99.99	57,859.19
Reddick.....	2,724.63			46.54	2,771.17
Redington Beach.....	1,075.15				1,075.15
Redington Shores.....	4,911.89				4,911.89
Riviera Beach.....	79,282.06	888.43	1,702.84	25.00	81,898.33
Rockledge.....	64,356.33	350.93			64,707.26
Safety Harbor.....	7,506.74			50.00	7,556.74
San Antonio.....	3,796.52			21.54	3,818.06
Sanford.....	106,523.55	2,492.82	5,137.90	171.54	114,325.81
Sarasota.....	332,283.37	8,125.96	12,318.83	296.54	353,024.70
Sebastian.....	4,084.54			25.00	4,109.54
Sebring.....	37,856.88	1,072.01		146.54	39,075.43
Shalimar.....	2,308.17				2,308.17
Sneds.....	7,383.20			25.00	7,408.20
Sopchoppy.....	2,118.13				2,118.13
South Bay.....	14,235.27	94.07		25.00	14,354.34
South Daytona.....	8,370.95			25.00	8,395.95
South Flomaton.....	8,007.51				8,007.51
South Miami.....	122,302.15		3,717.77	25.00	126,044.92
South Pasadena.....	13,810.30				13,810.30
Springfield.....	10,336.84				10,336.84
Starke.....	40,655.22	241.31	898.80	115.04	41,910.37
Stuart.....	57,207.59	886.45	1,419.26	82.49	59,595.79
Surfside.....	50,796.52	602.12	430.27	10.35	51,839.26
Sweetwater.....	3,444.52				3,444.52
St. Augustine.....	128,256.63	1,867.24	3,578.00	106.33	133,808.20
St. Cloud.....	17,182.09			44.02	17,226.11
St. Leo.....	488.41				488.41
St. Petersburg.....	1,041,564.56	23,382.52	40,822.99	560.42	1,106,330.49
St. Petersburg Beach.....	45,772.35			25.00	45,797.35
Tallahassee.....	276,797.83	5,071.56	13,190.81	245.72	295,305.92
Tampa.....	1,614,656.81	27,488.85	63,249.24	979.68	1,706,374.58
Tarpon Springs.....	49,723.69	771.93	1,705.78	96.54	52,297.94
Tavares.....	15,379.24		318.10	46.54	15,743.88
Tampane Terrace.....	4,154.45				4,154.45
Tequesta.....	54.68				54.68
Titusville.....	58,458.76			75.00	58,533.76
Treasure Island.....	21,294.66	133.47	189.71		21,617.84
Trenton.....	7,184.09			46.54	7,230.63
Umatilla.....	11,284.45			21.54	11,305.99
Valparaiso.....	28,143.29			75.00	28,218.29
Venice.....	37,620.60		233.74	25.00	37,879.34
Vernon.....	3,678.22				3,678.22
Vero Beach.....	95,256.46	2,202.81	4,791.75	92.17	102,343.19

1957-1958 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Virginia Gardens.....	\$ 21,113.79	\$	\$	\$	\$ 21,113.79
Waldo.....	3,621.76	.....	.....	49.99	3,671.75
Wauchula.....	34,827.13	.....	.....	46.54	34,873.67
Webster.....	3,381.88	.....	.....	21.54	3,403.42
Welaka.....	3,297.84	.....	.....	.....	3,297.84
West Miami.....	90,645.32	.....	.....	.....	90,645.32
West Palm Beach.....	492,796.90	15,124.03	18,699.70	420.39	527,041.02
Wewahitchka.....	8,097.57	.....	.....	25.00	8,122.57
White Springs.....	3,574.16	.....	.....	25.00	3,599.16
Wildwood.....	19,494.04	.....	.....	49.99	19,544.03
Williston.....	13,440.22	.....	.....	121.54	13,561.76
Wilton Manors.....	46,230.52	.....	.....	25.00	46,255.52
Windermere.....	1,884.62	.....	.....	.....	1,884.62
Winter Garden.....	40,279.47	.....	.....	97.88	40,377.35
Winter Haven.....	122,037.11	3,440.55	4,421.32	172.38	130,071.36
Winter Park.....	111,238.77	2,663.06	5,376.79	121.54	119,400.16
Yankeetown.....	1,226.42	.....	.....	.....	1,226.42
Zephyrhills.....	22,421.39	.....	.....	71.53	22,492.92
Zolfo Springs.....	2,647.25	.....	.....	46.54	2,693.79
Board of County Commissioners, Liberty County.....	5,527.55	.....	.....	.....	5,527.55
Board of County Commissioners, Waukulla County.....	1,803.91	.....	.....	.....	1,803.91
Totals.....	\$ 19,749,191.14	\$ 401,234.03	\$ 687,887.98	\$ 20,545.87	\$ 20,858,859.02

**DISTRIBUTIONS TO COUNTIES FROM UNITED STATES SOURCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1958**

Counties	Smith-Hughes U.S.	George-Barden U.S.	Florida School Lunch Program U.S.	School Milk Program U.S.	Florida National Forest Fund	Total
Alachua.....	\$ 2,975.00	\$ 11,627.54	\$ 37,433.32	\$ 14,521.60	\$	\$ 66,557.46
Baker.....	300.00	660.26	16,954.47	901.48	49,886.61	68,702.82
Bay.....	.....	9,366.41	27,042.00	24,932.05	.....	61,340.46
Bradford.....	398.63	610.61	23,443.50	1,840.43	.....	26,293.17
Brevard.....	1,056.00	7,010.26	29,766.28	19,014.92	.....	56,847.46
Broward.....	2,405.32	2,910.64	7,334.00	90,477.90	.....	103,127.86
Calhoun.....	.....	1,791.35	20,503.35	1,233.93	.....	23,528.63
Charlotte.....	309.96	223.72	10,524.95	1,675.56	.....	12,734.19
Citrus.....	550.00	320.42	13,094.95	1,813.80	.....	15,779.17
Clay.....	205.90	513.58	25,574.92	.....	.....	26,294.40
Collier.....	.....	282.66	13,816.90	.....	.....	14,099.56
Columbia.....	925.00	2,094.71	24,049.18	6,752.03	48,979.28	82,800.20
Dade.....	5,000.00	13,543.09	74,334.62	147,294.77	.....	240,172.48
De Soto.....	375.00	472.51	10,459.79	.....	.....	11,307.30
Dixie.....	50.00	202.74	12,705.73	580.28	.....	13,538.75
Duval.....	450.00	6,225.26	30,865.38	201,431.97	.....	238,972.61
Escambia.....	14,550.70	23,414.08	54,665.05	27,545.24	.....	120,175.07
Flagler.....	225.00	537.38	5,983.90	973.52	.....	7,719.80
Franklin.....	.....	490.06	12,279.16	.....	1,765.78	14,535.00
Gadsden.....	.....	3,982.59	22,945.74	5,803.54	.....	32,731.87
Gilchrist.....	1,400.00	554.65	9,240.60	135.92	.....	11,331.17
Glades.....	200.00	420.70	5,767.65	506.60	.....	6,894.95
Gulf.....	485.00	418.13	13,858.52	2,716.66	.....	17,478.31
Hamilton.....	1,125.00	1,899.99	12,485.91	1,522.51	.....	17,033.41
Hardee.....	536.29	609.11	17,546.72	2,626.01	.....	21,408.13
Hendry.....	.....	754.45	9,116.27	714.38	.....	10,585.10
Hernando.....	1,186.78	535.76	13,261.02	871.20	.....	15,854.76
Highlands.....	644.03	1,008.17	22,756.89	4,776.92	.....	29,186.01
Hillsborough.....	10,039.24	42,548.48	46,112.01	29,268.36	.....	127,968.09
Holmes.....	1,050.00	2,298.40	21,900.85	2,257.75	.....	27,507.00
Indian River.....	400.00	1,134.79	15,558.37	3,818.80	.....	20,911.96
Jackson.....	102.00	5,436.84	25,594.57	5,210.63	.....	36,344.04
Jefferson.....	575.00	1,436.37	14,199.77	1,194.04	.....	17,405.18
Lafayette.....	550.00	221.31	5,812.23	1,251.32	.....	7,834.86
Lake.....	1,900.00	4,425.00	26,340.87	14,896.66	11,589.15	59,151.68
Lee.....	350.00	845.67	22,789.60	14,025.61	.....	38,010.88
Leon.....	10,417.71	35,511.14	30,283.32	21,183.63	8,317.42	105,713.22
Levy.....	1,140.17	2,207.45	10,688.01	1,426.40	.....	15,462.03
Liberty.....	600.00	382.20	7,175.36	483.90	21,388.19	30,029.65
Madison.....	1,315.00	2,339.55	20,197.16	1,986.20	.....	25,837.91
Manatee.....	3,195.00	1,748.43	32,047.85	5,493.54	.....	42,484.82
Marion.....	2,475.00	10,468.03	27,766.04	10,192.67	41,326.40	92,228.14
Martin.....	368.00	501.38	10,335.26	2,770.42	.....	13,975.06
Monroe.....	.....	319.65	19,305.85	14,463.73	.....	34,089.23
Nassau.....	600.00	1,885.13	24,197.36	4,104.27	.....	30,786.76
Okaloosa.....	2,411.00	2,333.70	22,689.62	11,129.01	.....	38,563.33
Okeechobee.....	300.00	646.30	12,331.35	.....	.....	13,277.65
Orange.....	7,495.00	31,234.12	55,774.94	59,425.09	.....	153,929.15
Osceola.....	725.00	1,654.06	15,579.43	4,023.72	.....	21,982.21
Palm Beach.....	1,300.00	2,611.03	41,013.69	46,228.22	.....	91,152.94
Pasco.....	835.00	1,224.99	21,994.25	2,639.96	.....	26,694.20
Pinellas.....	4,377.75	9,011.97	41,841.00	47,780.14	.....	103,010.86
Polk.....	3,980.66	16,146.60	76,830.52	.....	.....	96,957.78
Putnam.....	3,028.20	7,073.73	20,376.97	10,416.26	3,597.69	44,492.85
St. Johns.....	450.00	699.67	12,789.10	952.26	.....	14,891.03
St. Lucie.....	4,231.20	1,297.85	19,754.76	3,030.49	.....	28,314.30
Santa Rosa.....	.....	4,576.09	37,006.84	7,344.40	.....	48,927.33
Sarasota.....	675.00	4,281.30	33,038.60	7,469.88	.....	45,464.78
Seminole.....	595.08	467.76	14,873.85	18,295.01	.....	34,231.70
Sumter.....	3,020.00	4,664.58	19,861.14	1,159.28	.....	28,705.00
Suwannee.....	2,775.00	3,537.18	19,308.45	2,096.48	.....	27,717.11
Taylor.....	.....	438.90	23,473.50	1,637.36	.....	25,549.76
Union.....	200.00	137.30	6,905.07	839.35	.....	8,081.72
Volusia.....	1,324.00	8,415.42	42,037.51	30,211.65	.....	81,988.58
Wakulla.....	.....	1,215.22	13,843.16	938.24	13,453.12	29,449.74
Walton.....	846.00	1,975.90	26,922.56	3,134.30	.....	32,878.76
Washington.....	847.09	5,035.57	16,873.12	780.78	.....	23,536.56
	*\$ 109,846.71	*\$ 314,959.89	*\$1,533,234.68	*\$ 954,223.03	\$ 200,303.64	\$3,112,567.95

* Furnished by Department of Education.

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
JULY 1, 1948, TO JUNE 30, 1958**

Line No.	DISBURSEMENTS, BY FUNCTION	1948-1949	1949-1950	1950-1951
Operating Expenses:				
1	General Government.....	\$ 9,359,051.35	\$ 7,977,991.41	\$ 9,799,942.20
2	Protection to Persons and Property.....	6,225,767.84	6,377,466.50	7,200,064.99
3	Hospitals, Health, and Sanitation.....	13,446,506.64	14,413,520.08	17,016,853.28
4	Development and Conservation of Natural Resources.....	10,845,996.80	10,669,434.46	13,820,476.66
5	Highways.....	41,167,551.27	33,698,544.16	64,605,069.10
Public Welfare:				
6	Aid to Old Age, Blind, and Dependent Children.....	40,592,334.58	47,552,173.88	50,011,360.62
7	Unemployment Compensation Benefits.....	8,177,478.38	10,651,031.37	6,025,392.17
8	Other Aids and Administration.....	6,092,947.20	6,261,561.84	7,103,053.51
Education (see County Aid for Minimum Foundation Program):				
9	State Universities.....	22,440,564.27	25,883,131.59	24,191,214.99
10	Other Education.....	4,214,620.12	4,177,410.32	4,654,578.41
11	Parks, Monuments, and Memorials.....	148,647.18	546,901.31	504,527.21
12	Correctional Institutions.....	3,589,663.90	3,217,246.71	2,287,669.30
13	Retirements, Pension, and Relief Acts.....	1,454,491.33	2,160,125.24	2,557,684.21
14	Total Operating Expenses.....	\$167,755,620.86	\$173,586,538.87	\$209,777,886.65
Aid to Cities:				
15	Cigarette Tax.....	\$.....	\$ 6,385,353.63	\$ 12,914,079.23
16	Firemen's Relief and Pension Fund.....	.....	441,298.91	265,474.12
17	Auto Transportation Mileage Tax.....	11,984.35	11,661.30	11,150.00
18	Municipal Police Officers Retirement Fund.....	.....	.....	.....
19	Total Aid to Cities.....	\$ 11,984.35	\$ 6,838,313.84	\$ 13,190,703.35
Aid to Counties:				
State Sources:				
20	Intangible Tax.....	\$ 448,293.16	\$ 254,021.93	\$ 312,915.55
21	Oil and Gas Production Tax.....	5,969.22	5,678.12	10,113.20
22	Interest of School Fund.....	.....	.....	.....
23	Railroad and Telegraph Licenses.....	58,357.29	56,083.46	54,048.90
24	Drivers Education Fund.....	.....	.....	.....
25	Insurance Agents County License Tax.....	.....	152,537.50	95,508.84
26	Confiscated Automotive Equipment.....	.....	4,507.92	4,403.72
27	Aeronautics Fund.....	.....	.....	.....
28	State Racing Fund.....	5,520,800.00	5,520,800.00	6,222,873.34
29	Minimum Foundation Program—County Schools.....	42,495,105.81	47,498,000.00	50,718,643.00
30	Mosquito Control Appropriation.....	.....	.....	.....
Board of Administration:				
31	2c Gas Tax.....	13,220,582.89	14,524,663.63	16,246,986.83
32	2c Motor Fuel Tax.....	62,485.61	105,204.25	149,069.57
33	Auto Transportation Mileage Tax.....	542,613.82	561,831.03	594,622.07
7th Cent Gas Tax:				
34	80% to S.R.D. for Counties.....	.....	3,705,470.38	6,192,666.78
35	20% to Counties.....	.....	926,367.60	1,548,166.69
7th Cent Motor Fuel Tax:				
36	80% to S.R.D. for Counties.....	.....	.....	.....
37	20% to Counties.....	.....	.....	.....
Federal Sources:				
38	Aids, Grants, and Donations.....	2,331,943.43	2,446,951.80	4,280,474.25
39	Total Aid to Counties.....	\$ 64,686,151.23	\$ 75,762,117.62	\$ 86,430,492.74
40	Total Aid to Cities and Counties.....	\$ 64,698,135.58	\$ 82,600,431.46	\$ 99,621,196.09
41	Investments.....	\$ 8,032,315.49	\$ 10,156,701.68	\$ 36,925,783.32
42	Other Non-Operating Disbursements.....	\$149,370,252.75	\$102,542,744.41	\$116,704,336.91
43	Total Disbursements.....	\$389,856,324.68	\$368,886,416.42	\$463,029,202.97

* \$285,000.00 Included in Minimum Foundation Program.

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
JULY 1, 1948, TO JUNE 30, 1958 (Continued)**

1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	1956-1957	1957-1958	Line No.
\$ 9,541,684.96	\$ 11,392,456.21	\$ 10,491,860.35	\$ 13,348,799.58	\$14,139,406.43	\$16,295,305.00	\$ 19,003,093.24	1
7,747,848.08	8,707,655.92	5,738,610.93	5,839,133.32	7,547,896.07	10,178,034.02	16,321,775.94	2
20,177,901.40	18,778,834.66	20,354,162.80	26,728,739.21	28,536,196.27	31,242,744.48	37,199,366.79	3
14,585,483.05	16,103,202.10	20,509,685.95	27,537,762.59	26,786,622.20	34,114,117.28	34,439,196.54	4
72,463,041.60	64,863,194.89	68,060,412.11	94,218,075.69	96,548,938.98	140,375,926.48	144,579,577.83	5
43,633,016.12	46,438,722.53	50,713,931.21	53,530,996.77	55,072,118.56	60,483,409.55	72,635,757.99	6
7,158,218.48	7,868,630.43	10,618,949.05	12,786,547.32	12,544,979.02	12,808,301.26	24,435,113.22	7
7,058,260.60	8,601,515.55	8,942,670.10	9,979,620.83	11,499,533.96	13,040,089.90	9,639,021.45	8
23,503,808.47	26,337,936.66	29,612,929.06	33,752,092.22	38,855,328.55	41,800,651.94	52,280,894.03	9
4,511,458.77	4,752,338.61	4,614,890.79	6,051,189.91	10,576,574.20	8,662,160.39	8,218,109.37	10
478,290.28	519,848.95	627,005.22	1,058,290.23	1,242,048.89	1,508,271.49	1,307,457.58	11
2,504,504.57	2,765,107.54	3,723,113.64	4,495,812.22	5,059,702.03	5,914,324.09	9,292,138.96	12
2,870,632.28	3,245,066.95	3,775,876.17	4,248,288.62	5,041,140.43	6,002,415.39	6,969,503.00	13
\$216,234,148.66	\$220,374,511.00	\$237,784,097.38	\$293,575,348.51	\$313,450,485.59	\$382,425,751.27	\$436,321,005.94	14
\$ 13,737,204.66	\$ 14,655,099.36	\$ 15,020,289.39	\$ 15,513,752.55	\$16,878,819.57	\$ 18,483,255.07	\$ 19,749,191.14	15
292,362.98	289,817.73	304,031.36	341,087.72	378,452.42	396,133.79	401,234.03	16
12,015.02	12,268.04	15,503.19	15,765.49	16,346.67	19,190.98	20,545.87	17
		133,537.04	381,808.99	513,132.13	564,976.35	687,887.98	18
\$ 14,041,582.66	\$ 14,957,185.13	\$ 15,473,360.98	\$ 16,252,414.75	\$17,786,750.79	\$ 19,463,556.19	\$ 20,858,859.02	19
\$ 357,544.92	\$ 371,607.77	\$ 462,015.95	\$	\$	\$	\$	20
10,364.47	11,207.45	10,608.76	10,157.17	9,840.81	9,680.68	10,187.56	21
					*285,000.00		22
66,536.63	51,336.05	55,333.22	52,349.99	51,826.66	52,685.40	53,761.77	23
					410,749.22	559,093.71	24
90,809.25	101,391.13	99,811.53	133,255.50	148,743.06	168,040.11	188,264.37	25
5,693.55	4,752.55	6,101.81					26
870.21			1,306.96	2,860.20	4,888.03	3,242.26	27
7,504,000.00	8,227,600.00	8,381,700.00	8,522,400.00	11,055,000.00	11,725,000.00	11,435,000.00	28
55,650,469.00	60,494,343.00	71,836,264.01	77,460,009.47	89,151,774.23	97,517,768.40	156,582,010.61	29
		1,011,508.37	1,180,182.00	1,080,095.41	1,414,156.36	1,549,817.57	30
18,065,566.37	19,656,288.37	21,092,316.08	23,031,135.30	25,870,005.49	28,459,176.87	30,217,376.36	31
273,605.58	304,114.23	329,711.79	378,006.26	426,074.40	524,551.05	628,209.75	32
404,919.76	448,378.86	457,132.69	480,344.81	531,587.14	583,060.93	588,876.39	33
7,009,439.76	7,626,639.89	8,183,818.65	8,936,080.49	10,037,562.12	11,042,160.64		34
1,752,359.94	1,906,659.97	2,045,090.75	2,234,020.14	2,509,390.53	2,760,540.14	2,931,085.52	35
99,422.26	117,996.35	127,928.16	146,666.42	852,148.21	203,525.80		36
24,819.74	29,499.08	31,970.17	36,666.61	41,329.22	50,881.46	60,936.34	37
3,576,621.97	3,780,370.87	2,620,212.06	4,131,829.85	3,887,647.54	4,334,583.62	\$ 5,064,527.90	38
\$ 94,893,043.41	\$103,132,185.57	\$116,751,524.00	\$126,734,410.97	\$145,655,885.02	\$159,546,448.71	\$209,872,390.11	39
\$108,934,626.07	\$118,089,370.70	\$132,224,884.98	\$142,986,825.72	\$163,442,635.81	\$179,010,004.90	\$230,731,249.13	40
\$ 22,700,036.33	\$ 18,679,627.67	\$ 31,198,602.57	\$ 49,513,640.49	\$ 57,200,287.50	\$ 32,443,296.11	\$ 48,273,744.67	41
\$118,158,167.30	\$131,341,331.93	\$132,425,573.82	\$175,456,451.82	\$161,942,889.82	\$161,979,452.13	\$248,070,862.71	42
\$466,026,978.36	\$488,484,841.30	\$533,633,158.75	\$661,532,266.54	\$696,036,298.72	\$755,858,504.41	\$963,396,862.45	43

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1957**

	Authority (Sec. or Chap.)	BOARD OF COUNTY COMMISSIONERS				
		General Fund	Road and Bridge Fund	Fine and Forfeiture Fund	CAPITAL OUTLAY	
					Amount	For
Alachua.....	27045	\$ 108,066.68	\$.....	\$.....	\$.....	\$.....
Baker.....	550.13	56,500.00	.....	.....	.....	.....
Bay.....	25015	.....	103,500.00	.....	.....	.....
Bradford.....	550.13	33,805.52	22,027.81	2,500.00	.....	.....
Brevard.....	23634	15,000.00	145,000.00	.....	.....	.....
Broward.....	20813	175,000.00	.....	.....	.....	.....
Calhoun.....	24174 & 26495	62,700.00	15,000.00	10,500.00	10,000.00	.....
Charlotte.....	23905	39,786.86	18,546.46	.....	.....	.....
Citrus.....	28472	34,250.00	57,500.00	.....	.....	.....
Clay.....	21023	85,000.00	.....	.....	.....	.....
Collier.....	550.13	175,000.00	.....	.....	.....	.....
Columbia.....	24213	68,500.00	19,000.00	.....	.....	.....
Dade.....	19193	175,000.00	.....	.....	.....	.....
De Soto.....	22584	20,000.00	52,000.01	20,000.00	.....	.....
Dixie.....	25449	33,100.00	44,100.00	.....	.....	.....
Duval.....	550.13	.....	175,000.00	.....	.....	.....
Escambia.....	23659	87,500.00	.....	.....	.....	.....
Flagler*.....	550.13	.....	.....	.....	.....	.....
Franklin.....	28768	96,500.00	.....	.....	6,000.00	.....
Gadsden.....	550.13	36,871.20	50,628.80	.....	.....	.....
Gilchrist.....	27328 & 28740	43,300.00	29,200.00	.....	.....	.....
Glades.....	19150	60,220.00	51,030.00	.....	20,000.00	.....
Gulf.....	18074 & 22805	37,000.00	27,500.00	5,000.00	10,000.00	.....
Hamilton.....	550.13	38,937.50	27,500.00	9,500.00	500.00	.....
Hardee.....	24224	132,333.33	42,666.67	.....	.....	.....
Hendry.....	23874	42,150.00	7,000.00	2,400.00	.....	.....
Hernando.....	25336	41,500.00	25,250.00	3,500.00	9,000.00	.....
Highlands.....	24078	36,500.00	47,500.00	3,500.00	.....	.....
Hillsborough.....	20244	175,000.00	.....	.....	.....	.....
Holmes.....	24237 & 27085	5,000.00	45,000.00	.....	.....	.....
Indian River.....	23725	35,000.00	140,000.00	.....	.....	.....
Jackson.....	18075	45,000.00	93,000.00	.....	37,000.00	.....
Jefferson.....	25448	43,750.00	43,750.00	.....	.....	.....
Lafayette.....	28651	82,397.99	10,602.01	.....	.....	.....
Lake.....	25063	.....	116,666.67	.....	.....	.....
Lee.....	20320	.....	61,500.00	.....	.....	.....
Leon.....	21836	127,500.00	47,500.00	.....	.....	.....
Levy.....	20255	12,000.00	.....	.....	.....	.....
Liberty.....	25160, 25161, and 28586	47,700.00	20,500.00	8,800.00	.....	.....
Madison.....	24674, 27689, and 28135	36,500.00	25,500.00	14,000.00	.....	.....
Manatee.....	550.13	25,000.00	150,000.00	.....	.....	.....
Marion.....	550.13	175,000.00	.....	.....	.....	.....
Martin.....	24256	7,500.00	80,000.00	.....	.....	.....
Monroe.....	19260	75,500.00	.....	12,000.00	.....	.....
Nassau.....	22659	.....	80,000.00	.....	.....	.....
Okaloosa.....	28534	40,200.00	21,450.00	.....	.....	.....
Okeechobee.....	22893	76,333.32	15,000.00	22,000.00	3,333.34	.....
Orange.....	550.13	2,000.00	173,000.00	.....	.....	.....
Osceola.....	23873	70,000.00	.....	17,500.00	.....	.....
Palm Beach.....	55013	.....	175,000.00	.....	.....	.....
Pasco.....	20356	.....	42,500.00	.....	45,000.00	.....
Pinellas.....	550.13	.....	175,000.00	.....	.....	.....
Polk.....	550.13	.....	175,000.00	.....	.....	.....
Putnam.....	24238 & 28497	37,500.00	37,500.00	.....	.....	.....
St. Johns.....	23792 & 26511	.....	104,000.00	.....	.....	.....
St. Lucie.....	23875	17,500.00	75,000.00	.....	.....	.....
Santa Rosa.....	30159 & 30268	134,000.00	41,000.00	.....	.....	.....
Sarasota.....	17191	.....	.....	.....	.....	.....
Seminole.....	550.13	.....	175,000.00	.....	.....	.....
Sumter.....	24229	61,000.00	3,000.00	6,000.00	17,500.00	Livestock Pavilion
Suwannee.....	25422	6,500.00	43,500.00	.....	14,500.00	.....
Taylor.....	18085	87,500.00	.....	.....	.....	.....
Union.....	28382	60,000.00	10,500.00	17,000.00	.....	.....
Volusia.....	24220	175,000.00	.....	.....	.....	.....
Wakulla.....	30387	52,000.00	.....	.....	.....	.....
Walton.....	23636, 23875, and 27084	81,500.00	.....	.....	.....	.....
Washington.....	25487 & 28855	33,700.00	15,135.00	6,000.00	25,000.00	.....
		<u>\$3,562,102.40</u>	<u>\$3,155,553.43</u>	<u>\$ 160,200.00</u>	<u>\$ 197,833.34</u>	<u>\$.....</u>

* Did not report.

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1957 (Continued)**

INTEREST AND SINKING		Total to Board of County Commissioners	Total to Board of Public Instruction	Total to Cities and Towns	Miscellaneous (Hospitals, etc.)	TOTAL FOR COUNTY FISCAL YEAR Oct. 1, 1956- Sept. 30, 1957	TOTAL FOR STATE FISCAL YEAR July 1, 1957- June 30, 1958	County
Amount	For							
\$ 8,600.00	\$	\$ 116,666.68	\$ 58,333.32	\$	\$	\$ 175,000.00	\$ 171,000.00	Alachua
		56,500.00	93,500.00		25,000.00	175,000.00	171,000.00	Baker
		103,500.00	71,500.00			175,000.00	171,000.00	Bay
		58,333.33	58,333.34		58,333.33	175,000.00	171,000.00	Bradford
		160,000.00	15,000.00			175,000.00	171,000.00	Brevard
		175,000.00				175,000.00	171,000.00	Broward
		98,200.00	76,800.00			175,000.00	171,000.00	Calhoun
		58,333.32	58,333.35	58,333.33		175,000.00	171,000.00	Charlotte
		91,750.00	83,250.00			175,000.00	171,000.00	Citrus
		85,000.00	90,000.00			175,000.00	171,000.00	Clay
		175,000.00				175,000.00	171,000.00	Collier
		87,500.00	87,500.00			175,000.00	171,000.00	Columbia
		175,000.00				175,000.00	171,000.00	Dade
		92,000.01	58,333.32	24,666.67		175,000.00	171,000.00	De Soto
300.00		77,500.00	87,500.00	10,000.00		175,000.00	171,000.00	Dixie
		175,000.00				175,000.00	171,000.00	Duval
		87,500.00	87,500.00			175,000.00	171,000.00	Escambia
								Flagler
		102,500.00	37,500.00	35,000.00		175,000.00	171,000.00	Franklin
		87,500.00	87,500.00			175,000.00	171,000.00	Gadsden
		72,500.00	85,000.00	4,000.00	13,500.00	175,000.00	171,000.00	Gilchrist
		131,250.00	43,750.00			175,000.00	171,000.00	Glades
12,000.00		91,500.00	79,500.00	4,000.00		175,000.00	171,000.00	Gulf
		76,437.50	98,562.50			175,000.00	171,000.00	Hamilton
		175,000.00				175,000.00	171,000.00	Hardee
		51,550.00	43,700.00		79,750.00	175,000.00	171,000.00	Hendry
		79,250.00	79,250.00	5,000.00	11,500.00	175,000.00	171,000.00	Hernando
		87,500.00	87,500.00			175,000.00	171,000.00	Highlands
		175,000.00				175,000.00	171,000.00	Hillsborough
		50,000.00	61,000.00		64,000.00	175,000.00	171,000.00	Holmes
		175,000.00				175,000.00	171,000.00	Indian River
		175,000.00				175,000.00	171,000.00	Jackson
		87,500.00	87,500.00			175,000.00	171,000.00	Jefferson
		93,000.00	67,000.00	15,000.00		175,000.00	171,000.00	Lafayette
		116,666.67	58,333.33			175,000.00	171,000.00	Lake
26,000.00		87,500.00	87,500.00			175,000.00	171,000.00	Lee
		175,000.00				175,000.00	171,000.00	Leon
		12,000.00	163,000.00			175,000.00	171,000.00	Levy
		77,000.00	83,000.00		15,000.00	175,000.00	149,000.00	Liberty
		76,000.00	86,500.00		12,500.00	175,000.00	171,000.00	Madison
		175,000.00				175,000.00	171,000.00	Manatee
		175,000.00				175,000.00	171,000.00	Marion
		87,500.00	87,500.00			175,000.00	171,000.00	Martin
		87,500.00	87,500.00			175,000.00	171,000.00	Monroe
		80,000.00	80,000.00		15,000.00	175,000.00	171,000.00	Nassau
35,000.00		96,650.00	78,350.00			175,000.00	171,000.00	Okaloosa
		116,666.66	58,333.34			175,000.00	171,000.00	Okeechobee
		175,000.00				175,000.00	171,000.00	Orange
		87,500.00	87,500.00			175,000.00	171,000.00	Osceola
		175,000.00				175,000.00	171,000.00	Palm Beach
		87,500.00	87,500.00			175,000.00	171,000.00	Pasco
		175,000.00				175,000.00	171,000.00	Pinellas
		175,000.00				175,000.00	171,000.00	Polk
		75,000.00	50,000.00		50,000.00	175,000.00	171,000.00	Putnam
		104,000.00	71,000.00			175,000.00	171,000.00	St. Johns
		92,500.00	82,500.00			175,000.00	171,000.00	St. Lucie
		175,000.00				175,000.00	171,000.00	Santa Rosa
			175,000.00			175,000.00	171,000.00	Sarasota
		175,000.00				175,000.00	171,000.00	Seminole
		87,500.00	87,500.00			175,000.00	171,000.00	Sumter
25,174.99	Agriculture Building	89,674.99	85,325.01			175,000.00	171,000.00	Suwannee
		87,500.00	87,500.00			175,000.00	171,000.00	Taylor
		87,500.00	87,500.00			175,000.00	171,000.00	Union
		175,000.00				175,000.00	171,000.00	Volusia
		52,000.00	123,000.00			175,000.00	171,000.00	Wakulla
		81,500.00	78,000.00		15,500.00	175,000.00	171,000.00	Walton
300.00		80,135.00	82,865.00		12,000.00	175,000.00	171,000.00	Washington
<u>\$ 107,374.99</u>	<u>\$</u>	<u>\$7,183,064.16</u>	<u>\$3,838,852.51</u>	<u>\$ 156,000.00</u>	<u>\$ 372,083.33</u>	<u>\$11,550,000.00</u>	<u>\$11,435,000.00</u>	

ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	TRUST FUNDS				
	State and County Officers and Employees (Chap. 122)	Florida Highway Patrol (Chap. 321)	Circuit Judges (Chap. 38)	Teachers' Retirement System (Chap. 238)	Supreme Court Justices, DCOA Judges, and Circuit Judges (Chap. 123)
Balance, July 1, 1957.....	\$ 2,617,345.02	\$ 54,793.75	\$ 655.05	\$ 1,078,783.50	\$ 168,217.07
RECEIPTS:					
Employee Contributions.....	\$ 9,553,890.59	\$ 131,576.91	\$ 3,491.97	\$13,069,802.16	\$ 95,542.05
State Contributions.....	10,000,000.00	131,998.93		5,345,200.00	324,199.80
Employer Contributions.....	137.75			4,885.66	
Interest Earned.....	2,143,169.74	29,708.79		2,197,799.52	9,801.91
Conversion of Bonds.....	8,131,000.00	6,000.00		567,515.63	
Refunds.....	23,147.55	286.95		624.33	
Transfers.....	136,624.22		50,000.00	722,831.54	34,712.62
Outdated Warrants.....	1,457.58			186.38	
Prior Year Warrants.....	3,385.43			4,921.37	
Total Receipts.....	\$ 29,992,212.86	\$ 299,571.58	\$ 53,491.97	\$ 21,913,766.59	\$ 464,256.38
DISBURSEMENTS:					
Administrative.....	\$ 28,187.80	\$.....	\$.....	\$.....	\$.....
Benefits.....	1,746,717.70	22,977.47	42,999.72	4,707,537.44	14,531.88
Refunds.....	2,635,489.70	17,241.39		2,308,169.67	1,792.57
Purchase of Bonds.....	21,082,327.63	259,891.27		14,071,622.79	494,883.53
Transfers.....	36,478.33			1,100,025.00	5.50
Transfers (Social Security Fund).....	6,288,328.50				
Total Disbursements.....	\$ 31,817,529.66	\$ 300,110.13	\$ 42,999.72	\$ 22,187,354.90	\$ 511,213.48
Balance, June 30, 1958.....	\$ 792,028.22	\$ 54,255.20	\$ 11,147.30	\$ 805,195.19	\$ 121,259.97
INVESTMENTS ON HAND, JUNE 30, 1958.....	\$ 73,391,000.00	\$ 1,062,000.00	\$.....	\$ 79,249,000.00	\$ 475,000.00
ACCUMULATED RECEIPTS AND DISBURSEMENTS:					
Employee Contributions.....	\$30,914,535.79	\$ 357,806.40	\$ 22,541.74	\$40,980,409.53	\$ 191,973.13
State Contributions.....	31,544,327.51	347,116.46	90,659.50	13,695,200.00	330,845.59
Employer Contributions.....	1,568.14			8,819.28	
Interest Earned.....	5,541,455.67	82,726.29		7,084,124.18	9,867.39
Total Accumulated Receipts.....	\$ 68,001,887.11	\$ 787,649.15	\$ 113,201.24	\$ 61,768,642.99	\$ 532,686.11
Benefits.....	\$ 5,139,746.54	\$ 64,855.37	\$ 158,427.42	\$ 15,184,423.29	\$ 34,749.28
Refunds.....	8,864,049.07	56,046.34		9,013,072.03	3,154.90
Total Accumulated Disbursements.....	\$ 14,003,795.61	\$ 120,901.71	\$ 158,427.42	\$ 24,197,495.32	\$ 37,904.18
GENERAL REVENUE EXPENDITURES					
	1953-1954	1954-1955	1955-1956	1956-1957	1957-1958
Retirement of State Officials and Employees.....	\$ 107,676.23	\$ 110,286.14	\$ 112,800.32	\$ 115,375.35	\$ 113,434.67
Florida National Guard Retirement.....	17,039.30	17,491.84	11,749.16	12,648.96	16,294.49
Transfers to Highway Patrol Pension Fund.....	57,467.28	49,900.43	67,143.17	98,073.93	131,998.93
Transfers to Teachers Retirement System.....	5,300,000.00		8,350,000.00		5,345,200.00
Transfers to Circuit Judges Retirement Fund.....		10,000.00	40,000.00	40,000.00	50,000.00
Supreme Court Justices—Benefits.....	10,000.00	10,000.00	18,500.00	24,999.96	29,166.60
Transfers to Supreme Court Justices, District Court of Appeal Judges, and Circuit Judges Retirement System.....			73,303.46		324,199.80
School Teachers Pensions.....	46,548.90	45,000.10	55,813.09	51,580.82	47,650.23
Confederate Pensions.....	174,104.58	160,511.51	166,583.96	151,666.59	153,728.18
Special Pensions.....	8,220.00	8,220.00	12,197.26	12,251.11	19,163.17
Relief Acts.....	6,999.48	28,465.04	18,664.28	5,466.67	8,211.45
Transfers to Supreme Court Justices Retirement System.....	7,510.07	8,190.00	10,000.00		
Totals.....	\$5,735,565.84	\$ 448,065.06	\$8,936,754.70	\$ 512,063.39	\$6,239,047.52

COMPARISON OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FIVE-YEAR PERIOD ENDED JUNE 30, 1958

	1953-1954	1954-1955	1955-1956	1956-1957	1957-1958
Receipts:					
To General Revenue Fund:					
5% Tax.....	\$9,684,935.90	\$9,921,704.52	\$10,678,039.54	\$10,695,155.63	\$10,443,976.04
Breaks.....	1,304,906.16	1,344,490.43	1,496,219.77	1,473,121.13	1,401,743.01
Additional Breaks (Chapter 29810).....			162,058.53	200,203.02	199,931.05
Total to General Revenue Fund.....	\$10,989,842.06	\$11,266,194.95	\$12,336,317.84	\$12,368,479.78	\$12,045,650.10
To State Racing Operating Account:					
Registration Fees.....	\$ 9,113.00	\$ 10,005.00	\$ 45,114.87	\$ 5,031.25	\$ 5,018.00
Occupational Licenses.....	58,662.50	119,340.41	61,830.75	68,890.50	72,041.50
Admission and 3% Tax.....	8,963,945.66	9,116,387.86	9,668,457.85	9,940,954.24	9,757,395.76
Miscellaneous.....	5,305.66	3,960.00	3,766.00	5,086.92	3,813.15
Transfer Adjustments.....					56.70
Refunds.....	176.49	372.26	156.61	7,559.03	7,820.41
Outdated Warrants.....			40.65	109.85	
Total to Operating Account.....	\$ 9,037,203.31	\$9,250,065.53	\$9,779,366.73	\$10,027,631.79	\$9,846,145.52
To State Racing (Chapter 29694) Clearing Account:					
2% Tax.....	\$.....	\$.....	\$1,883,356.86	\$2,345,846.37	\$2,277,166.43
Breaks.....			162,058.53	200,203.02	198,488.32
Total to Clearing Account.....	\$.....	\$.....	\$2,045,415.39	\$2,546,049.39	\$2,475,654.75
To Board of Control Racing Scholarship Fund.....	\$ 280,631.70	\$ 279,227.97	\$ 299,070.54	\$ 376,870.91	\$ 366,481.60
Disbursements:					
From Operating Account:					
Salaries.....	\$ 350,049.84	\$ 371,915.72	\$ 388,268.44	\$ 394,242.66	\$ 443,949.26
Expenses.....	51,938.13	55,981.86	47,367.91	58,738.98	50,207.57
Refunds.....	8,022.28	333.36			
Operating Capital Outlay.....	2,870.25	4,190.06	3,624.44	2,432.03	2,148.40
3% Transfers to General Revenue.....	273,226.00	276,715.80	290,352.52	295,340.31	295,537.66
Distribution to Counties.....	8,381,700.00	8,522,400.00	9,061,750.00	9,246,000.00	9,066,000.00
Total from Operating Account.....	\$9,067,806.50	\$9,231,536.80	\$9,791,363.31	\$9,996,753.98	\$9,857,842.89
From Chapter 29694 Clearing Account:					
3% Transfers to General Revenue.....	\$.....	\$.....	\$ 43,233.52	\$ 72,746.34	\$ 74,684.67
Distributions to Counties.....			1,993,250.00	2,479,000.00	2,369,000.00
Total from Clearing Account.....	\$.....	\$.....	\$2,036,483.52	\$2,551,746.34	\$2,443,684.67

STATEMENT OF OPERATING AND CLEARING ACCOUNTS

	Operating	Clearing
Balance July 1, 1957.....	\$ 133,328.62	\$ 3,234.92
Receipts.....	9,846,145.52	2,475,654.75
Disbursements.....	9,857,842.89	2,443,684.67
Balance June 30, 1958.....	\$ 121,631.25	\$ 35,205.00

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1931-1932.....	\$ 9,226.23	1938-1939.....	\$26,863.76	1945-1946.....	\$98,000.00	1952-1953.....	\$122,800.00
1932-1933.....	10,461.20	1939-1940.....	31,562.98	1946-1947.....	90,900.00	1953-1954.....	125,100.00
1933-1934.....	12,825.80	1940-1941.....	33,100.00	1947-1948.....	83,667.67	1954-1955.....	127,200.00
1934-1935.....	19,702.60	1941-1942.....	31,792.93	1948-1949.....	82,400.00	1955-1956.....	165,000.00
1935-1936.....	16,794.09	1942-1943.....	13,800.00	1949-1950.....	82,400.00	1956-1957.....	175,000.00
1936-1937.....	24,199.88	*1943-1944.....	68,700.00	1950-1951.....	92,500.00	1957-1958.....	171,000.00
1937-1938.....	26,251.16	*1944-1945.....	33,000.00	1951-1952.....	112,000.00		
						Total.....	\$1,833,248.30

* 1943-1944—\$19,200.00 from General Revenue, 1944-1945—\$7,400.00 from General Revenue.

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